

2018 & 2019 School Formula Simulation
New STF Data; Fall Count Only; Virtuals at 90% of Foundation
Complexity Grant Adjust if ELL>18% and CI decrease > 45%; New CTE Formula For FY 2019
Development Delay added for FY 2019; Increase in Grant for Honors; Severe Disabilities

	FY 2017	FY 2018		FY 2019	
	Estimated	Estimated	% Inc.	Estimated	% Inc.
State Totals					
ADM	1,059,312	1,064,542	0.5%	1,067,135	0.2%
Complexity Index	0.2446	0.2116		0.2119	
Foundation	5,355,245,462	5,570,850,101	4.0%	5,665,705,033	1.7%
Complexity	887,063,363	769,860,586	-13.2%	771,067,922	0.2%
Total Regular	6,242,308,825	6,340,710,687	1.6%	6,436,772,955	1.5%
\$/ ADM	5,893	5,956	1.1%	6,032	1.3%
Special Ed	550,956,483	560,028,020	1.6%	574,926,280	2.7%
Career & Tech Ed	109,641,000	112,295,950	2.4%	119,864,420	6.7%
Honors	24,711,200	27,739,800	12.3%	28,285,900	2.0%
Total	6,927,617,508	7,040,774,457	1.6%	7,159,849,555	1.7%
\$/ADM	6,540	6,614	1.1%	6,709	1.4%
Title 1	243,717,271	245,369,970	0.7%	247,075,381	0.7%
\$/ADM	230	230		232	
Grants					
Foundation	\$5,088	\$5,273	3.6%	\$5,352	1.5%
Complexity Adj	\$3,539	\$3,539	0.0%	\$3,539	0.0%
Honors Tier 1	\$1,400	\$1,500	7.1%	\$1,500	0.0%
Honors Tier 2	\$1,000	\$1,100	10.0%	\$1,100	0.0%
Special Education					
Severe	\$8,800	\$8,976	2.0%	\$9,156	2.0%
Moderate; DD included in FY 2019	\$2,300	\$2,300	0.0%	\$2,300	0.0%
Comm	\$500	\$500	0.0%	\$500	0.0%
Preschool	\$2,750	\$2,750	0.0%	\$2,750	0.0%
Career & Tech Education					
Categories 4-5	\$0	\$0	0.0%	\$680	100.0%
Category 3	\$0	\$0	0.0%	\$400	100.0%
Categories 0-2	\$0	\$0	0.0%	\$200	100.0%
Intro CTE Course	\$300	\$300	0.0%	\$300	0.0%
CTE Foundation	\$150	\$150	0.0%	\$150	0.0%
CTE Apprenticeship/WBL	\$300	\$300	0.0%	\$150	-50.0%
Area Participation	\$150	\$150	0.0%	\$150	0.0%
High Demand High Wage	\$500	\$500	0.0%	\$0	-100.0%
High Demand Moderate Wage	\$450	\$450	0.0%	\$0	-100.0%
High Demand Low Wage	\$300	\$300	0.0%	\$0	-100.0%
Moderate Demand High Wage	\$450	\$450	0.0%	\$0	-100.0%
Moderate Demand Moderate Wage	\$300	\$300	0.0%	\$0	-100.0%
Moderate Demand Low Wage	\$225	\$225	0.0%	\$0	-100.0%
Low Demand High Wage	\$300	\$300	0.0%	\$0	-100.0%
Low Demand Moderate Wage	\$225	\$225	0.0%	\$0	-100.0%
Low Demand Low Wage	\$150	\$150	0.0%	\$0	-100.0%

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<u>FY 2017</u>	<u>FY 2018</u>		<u>FY 2019</u>	
Estimated	Estimated	% Inc.	Estimated	% Inc.

ESTIMATED

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0015 Adams Central Community Schools					
ADM	1,247	1,250	0.2%	1,260	0.8%
Complexity Index	0.0994	0.0695		0.0695	
Foundation	6,346,262	6,591,250	3.9%	6,743,520	2.3%
Complexity	438,776	307,450	-29.9%	309,910	0.8%
Total Regular	6,785,038	6,898,700	1.7%	7,053,430	2.2%
\$/ ADM	5,440	5,519	1.5%	5,598	1.4%
Special Ed	524,000	555,886	6.1%	588,272	5.8%
Career & Tech Ed	148,950	147,250	-1.1%	142,150	-3.5%
Honors	53,000	63,800	20.4%	69,300	8.6%
Total	7,510,988	7,665,636	2.1%	7,853,152	2.4%
\$/ADM	6,022	6,133	1.8%	6,233	1.6%
Title 1	1,026,639	1,040,183	1.3%	1,053,728	1.3%
\$/ADM	823	832		836	
0025 North Adams Community Schools					
ADM	1,750	1,708	-2.4%	1,710	0.1%
Complexity Index	0.2301	0.2067		0.2067	
Foundation	8,904,000	9,006,284	1.1%	9,151,920	1.6%
Complexity	1,425,060	1,249,420	-12.3%	1,250,882	0.1%
Total Regular	10,329,060	10,255,704	-0.7%	10,402,802	1.4%
\$/ ADM	5,902	6,005	1.7%	6,084	1.3%
Special Ed	887,300	845,942	-4.7%	817,790	-3.3%
Career & Tech Ed	306,050	293,300	-4.2%	284,950	-2.8%
Honors	79,200	70,500	-11.0%	89,200	26.5%
Total	11,601,610	11,465,446	-1.2%	11,594,742	1.1%
\$/ADM	6,629	6,713	1.3%	6,781	1.0%
Title 1	294,289	270,855	-8.0%	247,422	-8.7%
\$/ADM	168	159		145	
0035 South Adams Schools					
ADM	1,260	1,250	-0.8%	1,250	0.0%
Complexity Index	0.1902	0.1613		0.1613	
Foundation	6,410,651	6,591,250	2.8%	6,690,000	1.5%
Complexity	848,101	713,550	-15.9%	713,550	0.0%
Total Regular	7,258,752	7,304,800	0.6%	7,403,550	1.4%
\$/ ADM	5,761	5,844	1.4%	5,923	1.4%
Special Ed	595,800	584,632	-1.9%	575,180	-1.6%
Career & Tech Ed	159,150	160,850	1.1%	178,550	11.0%
Honors	26,400	27,900	5.7%	26,800	-3.9%
Total	8,040,102	8,078,182	0.5%	8,184,080	1.3%
\$/ADM	6,381	6,463	1.3%	6,547	1.3%
Title 1	1,094,799	1,091,407	-0.3%	1,088,016	-0.3%
\$/ADM	869	873		870	

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0125 M S D Southwest Allen County					
ADM	7,159	7,147	-0.2%	7,147	0.0%
Complexity Index	0.0636	0.0528		0.0528	
Foundation	36,426,264	37,686,132	3.5%	38,250,744	1.5%
Complexity	1,611,404	1,335,488	-17.1%	1,335,488	0.0%
Total Regular	38,037,668	39,021,620	2.6%	39,586,232	1.4%
\$/ ADM	5,313	5,460	2.8%	5,539	1.4%
Special Ed	2,700,600	2,725,008	0.9%	2,761,648	1.3%
Career & Tech Ed	649,050	643,650	-0.8%	628,990	-2.3%
Honors	265,400	291,900	10.0%	291,900	0.0%
Total	41,652,718	42,682,178	2.5%	43,268,770	1.4%
\$/ADM	5,818	5,972	2.6%	6,054	1.4%
Title 1	501,121	531,082	6.0%	561,043	5.6%
\$/ADM	70	74		79	
0225 Northwest Allen County Schools					
ADM	7,319	7,531	2.9%	7,661	1.7%
Complexity Index	0.0594	0.0423		0.0423	
Foundation	37,238,970	39,710,858	6.6%	41,001,564	3.3%
Complexity	1,538,596	1,127,388	-26.7%	1,146,848	1.7%
Total Regular	38,777,566	40,838,246	5.3%	42,148,412	3.2%
\$/ ADM	5,298	5,423	2.3%	5,502	1.5%
Special Ed	2,929,600	3,095,014	5.6%	3,290,528	6.3%
Career & Tech Ed	883,750	952,950	7.8%	1,022,280	7.3%
Honors	232,400	274,300	18.0%	293,000	6.8%
Total	42,823,316	45,160,510	5.5%	46,754,220	3.5%
\$/ADM	5,851	5,997	2.5%	6,103	1.8%
Title 1	539,146	573,361	6.3%	607,576	6.0%
\$/ADM	74	76		79	
0235 Fort Wayne Community Schools					
ADM	28,474	28,400	-0.3%	28,200	-0.7%
Complexity Index	0.3793	0.3405		0.3405	
Foundation	144,876,119	149,753,200	3.4%	150,926,400	0.8%
Complexity	38,221,897	34,222,852	-10.5%	33,981,846	-0.7%
Total Regular	183,098,016	183,976,052	0.5%	184,908,246	0.5%
\$/ ADM	6,430	6,478	0.7%	6,557	1.2%
Special Ed	16,208,850	16,341,730	0.8%	16,597,230	1.6%
Career & Tech Ed	2,079,750	2,649,700	27.4%	2,561,240	-3.3%
Honors	473,200	519,200	9.7%	519,200	0.0%
Total	201,859,816	203,486,682	0.8%	204,585,916	0.5%
\$/ADM	7,089	7,165	1.1%	7,255	1.3%
Title 1	13,266,724	13,720,369	3.4%	14,174,015	3.3%
\$/ADM	466	483		503	

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0255 East Allen County Schools					
ADM	9,439	9,380	-0.6%	9,290	-1.0%
Complexity Index	0.2557	0.2389		0.2389	
Foundation	48,023,113	49,460,740	3.0%	49,720,080	0.5%
Complexity	8,541,092	7,930,508	-7.1%	7,854,416	-1.0%
Total Regular	56,564,205	57,391,248	1.5%	57,574,496	0.3%
\$/ ADM	5,993	6,118	2.1%	6,197	1.3%
Special Ed	3,854,300	3,942,320	2.3%	3,918,420	-0.6%
Career & Tech Ed	677,600	711,500	5.0%	687,750	-3.3%
Honors	275,000	313,500	14.0%	302,500	-3.5%
Total	61,371,105	62,358,568	1.6%	62,483,166	0.2%
\$/ADM	6,502	6,648	2.2%	6,726	1.2%
Title 1	3,116,030	3,163,154	1.5%	3,210,279	1.5%
\$/ADM	330	337		346	
0365 Bartholomew Con School Corp					
ADM	11,226	11,251	0.2%	11,251	0.0%
Complexity Index	0.1835	0.1537		0.1537	
Foundation	57,118,499	59,326,524	3.9%	60,215,352	1.5%
Complexity	7,290,355	6,119,868	-16.1%	6,119,868	0.0%
Total Regular	64,408,854	65,446,392	1.6%	66,335,220	1.4%
\$/ ADM	5,737	5,817	1.4%	5,896	1.4%
Special Ed	4,797,950	4,871,918	1.5%	4,981,942	2.3%
Career & Tech Ed	1,606,550	1,685,150	4.9%	1,689,850	0.3%
Honors	377,800	412,000	9.1%	408,700	-0.8%
Total	71,191,154	72,415,460	1.7%	73,415,712	1.4%
\$/ADM	6,342	6,436	1.5%	6,525	1.4%
Title 1	1,881,631	1,725,452	-8.3%	1,569,274	-9.1%
\$/ADM	168	153		139	
0370 Flat Rock-Hawcreek School Corp					
ADM	860	830	-3.4%	815	-1.8%
Complexity Index	0.1802	0.1669		0.1669	
Foundation	4,373,136	4,376,590	0.1%	4,361,880	-0.3%
Complexity	548,129	490,248	-10.6%	481,388	-1.8%
Total Regular	4,921,265	4,866,838	-1.1%	4,843,268	-0.5%
\$/ ADM	5,726	5,864	2.4%	5,943	1.3%
Special Ed	359,450	396,812	10.4%	437,378	10.2%
Career & Tech Ed	157,050	169,300	7.8%	203,650	20.3%
Honors	21,000	24,200	15.2%	25,300	4.5%
Total	5,458,765	5,457,150	0.0%	5,509,596	1.0%
\$/ADM	6,351	6,575	3.5%	6,760	2.8%
Title 1	86,731	77,008	-11.2%	67,285	-12.6%
\$/ADM	101	93		83	

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0395 Benton Community School Corp					
ADM	1,846	1,856	0.6%	1,849	-0.3%
Complexity Index	0.2072	0.2010		0.2010	
Foundation	9,389,904	9,785,106	4.2%	9,897,988	1.2%
Complexity	1,353,269	1,320,034	-2.5%	1,315,552	-0.3%
Total Regular	10,743,173	11,105,140	3.4%	11,213,540	1.0%
\$/ ADM	5,821	5,984	2.8%	6,063	1.3%
Special Ed	1,398,050	1,384,562	-1.0%	1,370,254	-1.0%
Career & Tech Ed	215,800	222,750	3.2%	230,830	3.6%
Honors	49,200	58,400	18.7%	63,200	8.2%
Total	12,406,223	12,770,852	2.9%	12,877,824	0.8%
\$/ADM	6,722	6,882	2.4%	6,963	1.2%
Title 1	234,592	223,924	-4.5%	213,257	-4.8%
\$/ADM	127	121		115	
0515 Blackford County Schools					
ADM	1,699	1,662	-2.2%	1,615	-2.8%
Complexity Index	0.2878	0.2799		0.2799	
Foundation	8,644,512	8,763,726	1.4%	8,643,480	-1.4%
Complexity	1,730,466	1,646,328	-4.9%	1,599,770	-2.8%
Total Regular	10,374,978	10,410,054	0.3%	10,243,250	-1.6%
\$/ ADM	6,107	6,264	2.6%	6,343	1.3%
Special Ed	841,450	871,412	3.6%	904,534	3.8%
Career & Tech Ed	215,500	213,100	-1.1%	216,540	1.6%
Honors	48,200	54,000	12.0%	55,100	2.0%
Total	11,480,128	11,548,566	0.6%	11,419,424	-1.1%
\$/ADM	6,757	6,949	2.8%	7,071	1.8%
Title 1	451,608	458,414	1.5%	465,221	1.5%
\$/ADM	266	276		288	
0615 Western Boone Co Com Sch Dist					
ADM	1,652	1,627	-1.5%	1,606	-1.3%
Complexity Index	0.1428	0.1169		0.1169	
Foundation	8,402,832	8,579,172	2.1%	8,595,312	0.2%
Complexity	834,619	673,106	-19.4%	664,418	-1.3%
Total Regular	9,237,451	9,252,278	0.2%	9,259,730	0.1%
\$/ ADM	5,593	5,687	1.7%	5,766	1.4%
Special Ed	886,650	935,168	5.5%	943,708	0.9%
Career & Tech Ed	227,150	246,100	8.3%	271,510	10.3%
Honors	84,600	78,200	-7.6%	69,000	-11.8%
Total	10,435,851	10,511,746	0.7%	10,543,948	0.3%
\$/ADM	6,319	6,461	2.2%	6,565	1.6%
Title 1	131,478	130,024	-1.1%	128,569	-1.1%
\$/ADM	80	80		80	

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0630 Zionsville Community Schools					
ADM	6,618	6,810	2.9%	6,990	2.6%
Complexity Index	0.0183	0.0118		0.0118	
Foundation	33,673,630	35,909,130	6.6%	37,410,480	4.2%
Complexity	428,597	284,386	-33.6%	291,902	2.6%
Total Regular	34,102,227	36,193,516	6.1%	37,702,382	4.2%
\$/ ADM	5,153	5,315	3.1%	5,394	1.5%
Special Ed	3,271,700	3,404,810	4.1%	3,567,976	4.8%
Career & Tech Ed	189,900	206,350	8.7%	234,870	13.8%
Honors	305,200	346,600	13.6%	357,600	3.2%
Total	37,869,027	40,151,276	6.0%	41,862,828	4.3%
\$/ADM	5,722	5,896	3.0%	5,989	1.6%
Title 1	79,404	75,584	-4.8%	71,763	-5.1%
\$/ADM	12	11		10	
0665 Lebanon Community School Corp					
ADM	3,453	3,400	-1.5%	3,360	-1.2%
Complexity Index	0.1964	0.1613		0.1613	
Foundation	17,566,905	17,928,200	2.1%	17,982,720	0.3%
Complexity	2,399,774	1,940,856	-19.1%	1,918,022	-1.2%
Total Regular	19,966,679	19,869,056	-0.5%	19,900,742	0.2%
\$/ ADM	5,783	5,844	1.1%	5,923	1.4%
Special Ed	2,407,250	2,359,620	-2.0%	2,281,740	-3.3%
Career & Tech Ed	468,050	428,000	-8.6%	430,840	0.7%
Honors	91,400	100,500	10.0%	95,000	-5.5%
Total	22,933,379	22,757,176	-0.8%	22,708,322	-0.2%
\$/ADM	6,642	6,693	0.8%	6,758	1.0%
Title 1	393,353	394,916	0.4%	396,479	0.4%
\$/ADM	114	116		118	
0670 Brown County School Corporation					
ADM	1,873	1,801	-3.9%	1,734	-3.7%
Complexity Index	0.2311	0.1876		0.1876	
Foundation	9,529,976	9,494,564	-0.4%	9,278,602	-2.3%
Complexity	1,531,876	1,195,454	-22.0%	1,151,018	-3.7%
Total Regular	11,061,852	10,690,018	-3.4%	10,429,620	-2.4%
\$/ ADM	5,906	5,937	0.5%	6,016	1.3%
Special Ed	1,628,100	1,599,904	-1.7%	1,605,550	0.4%
Career & Tech Ed	192,250	206,350	7.3%	215,270	4.3%
Honors	32,800	33,800	3.0%	32,700	-3.3%
Total	12,915,002	12,530,072	-3.0%	12,283,140	-2.0%
\$/ADM	6,895	6,959	0.9%	7,085	1.8%
Title 1	354,802	340,238	-4.1%	325,674	-4.3%
\$/ADM	189	189		188	

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0750 Carroll Consolidated Sch Corp					
ADM	1,118	1,080	-3.4%	1,080	0.0%
Complexity Index	0.1932	0.1250		0.1250	
Foundation	5,685,840	5,694,840	0.2%	5,780,160	1.5%
Complexity	764,069	477,770	-37.5%	477,770	0.0%
Total Regular	6,449,909	6,172,610	-4.3%	6,257,930	1.4%
\$/ADM	5,772	5,715	-1.0%	5,794	1.4%
Special Ed	367,700	361,064	-1.8%	356,428	-1.3%
Career & Tech Ed	149,950	160,500	7.0%	211,300	31.7%
Honors	19,400	20,200	4.1%	19,100	-5.4%
Total	6,986,959	6,714,374	-3.9%	6,844,758	1.9%
\$/ADM	6,252	6,217	-0.6%	6,338	1.9%
Title 1	124,728	131,443	5.4%	138,158	5.1%
\$/ADM	112	122		128	
0755 Delphi Community School Corp					
ADM	1,415	1,415	0.0%	1,420	0.4%
Complexity Index	0.1944	0.1490		0.1490	
Foundation	7,198,044	7,461,296	3.7%	7,599,840	1.9%
Complexity	973,292	746,144	-23.3%	748,780	0.4%
Total Regular	8,171,336	8,207,440	0.4%	8,348,620	1.7%
\$/ADM	5,776	5,800	0.4%	5,879	1.4%
Special Ed	490,200	517,074	5.5%	526,950	1.9%
Career & Tech Ed	305,650	301,150	-1.5%	342,540	13.7%
Honors	48,400	51,000	5.4%	51,000	0.0%
Total	9,015,586	9,076,664	0.7%	9,269,110	2.1%
\$/ADM	6,373	6,415	0.7%	6,528	1.8%
Title 1	202,457	192,367	-5.0%	182,278	-5.2%
\$/ADM	143	136		128	
0775 Pioneer Regional School Corp					
ADM	921	911	-1.0%	905	-0.7%
Complexity Index	0.1698	0.1251		0.1251	
Foundation	4,683,504	4,805,338	2.6%	4,841,526	0.8%
Complexity	553,147	403,464	-27.1%	400,502	-0.7%
Total Regular	5,236,651	5,208,802	-0.5%	5,242,028	0.6%
\$/ADM	5,689	5,716	0.5%	5,795	1.4%
Special Ed	303,200	308,236	1.7%	313,316	1.6%
Career & Tech Ed	98,150	108,100	10.1%	142,170	31.5%
Honors	25,000	30,800	23.2%	34,100	10.7%
Total	5,663,001	5,655,938	-0.1%	5,731,614	1.3%
\$/ADM	6,152	6,206	0.9%	6,336	2.1%
Title 1	193,232	202,675	4.9%	212,119	4.7%
\$/ADM	210	222		234	

2018 & 2019 School Formula Simulation
New STF Data; Fall Count Only; Virtuals at 90% of Foundation
Complexity Grant Adjust if ELL>18% and CI decrease > 45%; New CTE Formula For FY 2019
Development Delay added for FY 2019; Increase in Grant for Honors; Severe Disabilities

	FY 2017	FY 2018		FY 2019	
	Estimated	Estimated	% Inc.	Estimated	% Inc.
0815 Southeastern School Corp					
ADM	1,332	1,300	-2.4%	1,280	-1.5%
Complexity Index	0.1819	0.1636		0.1636	
Foundation	6,774,672	6,854,900	1.2%	6,850,560	-0.1%
Complexity	857,139	752,674	-12.2%	741,094	-1.5%
Total Regular	7,631,811	7,607,574	-0.3%	7,591,654	-0.2%
\$/ ADM	5,732	5,852	2.1%	5,931	1.3%
Special Ed	485,800	146,128	-69.9%	149,268	2.1%
Career & Tech Ed	130,650	134,300	2.8%	168,470	25.4%
Honors	46,000	60,500	31.5%	57,200	-5.5%
Total	8,294,261	7,948,502	-4.2%	7,966,592	0.2%
\$/ADM	6,229	6,114	-1.8%	6,224	1.8%
Title 1	102,169	82,747	-19.0%	63,325	-23.5%
\$/ADM	77	64		49	
0875 Logansport Community Sch Corp					
ADM	4,121	4,082	-0.9%	4,128	1.1%
Complexity Index	0.3000	0.2404		0.2404	
Foundation	20,966,147	21,524,386	2.7%	22,093,056	2.6%
Complexity	4,374,953	3,472,884	-20.6%	3,512,020	1.1%
Total Regular	25,341,100	24,997,270	-1.4%	25,605,076	2.4%
\$/ ADM	6,150	6,124	-0.4%	6,203	1.3%
Special Ed	1,909,900	1,982,346	3.8%	1,997,226	0.8%
Career & Tech Ed	877,050	890,000	1.5%	1,067,830	20.0%
Honors	98,200	135,800	38.3%	100,400	-26.1%
Total	28,226,250	28,005,416	-0.8%	28,770,532	2.7%
\$/ADM	6,850	6,861	0.2%	6,970	1.6%
Title 1	843,624	800,481	-5.1%	757,339	-5.4%
\$/ADM	205	196		183	
0940 West Clark Community Schools					
ADM	4,675	4,679	0.1%	4,697	0.4%
Complexity Index	0.1329	0.0941		0.0941	
Foundation	23,788,130	24,670,786	3.7%	25,136,096	1.9%
Complexity	2,198,953	1,558,100	-29.1%	1,564,056	0.4%
Total Regular	25,987,083	26,228,886	0.9%	26,700,152	1.8%
\$/ ADM	5,558	5,606	0.9%	5,685	1.4%
Special Ed	2,533,500	2,480,900	-2.1%	2,668,348	7.6%
Career & Tech Ed	537,400	502,950	-6.4%	525,220	4.4%
Honors	146,600	161,800	10.4%	166,200	2.7%
Total	29,204,583	29,374,536	0.6%	30,059,920	2.3%
\$/ADM	6,247	6,278	0.5%	6,400	1.9%
Title 1	423,701	432,101	2.0%	440,502	1.9%
\$/ADM	91	92		94	

2018 & 2019 School Formula Simulation
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Complexity Grant Adjust if ELL>18% and CI decrease > 45%; New CTE Formula For FY 2019
Development Delay added for FY 2019; Increase in Grant for Honors; Severe Disabilities

	FY 2017	FY 2018		FY 2019	
	Estimated	Estimated	% Inc.	Estimated	% Inc.
1000 Clarksville Com School Corp					
ADM	1,379	1,380	0.1%	1,390	0.7%
Complexity Index	0.3212	0.2311		0.2311	
Foundation	7,014,800	7,276,740	3.7%	7,439,280	2.2%
Complexity	1,567,203	1,128,646	-28.0%	1,136,826	0.7%
Total Regular	8,582,003	8,405,386	-2.1%	8,576,106	2.0%
\$/ ADM	6,225	6,091	-2.2%	6,170	1.3%
Special Ed	906,850	899,444	-0.8%	924,820	2.8%
Career & Tech Ed	111,000	117,300	5.7%	146,140	24.6%
Honors	28,400	34,500	21.5%	37,800	9.6%
Total	9,628,253	9,456,630	-1.8%	9,684,866	2.4%
\$/ADM	6,984	6,853	-1.9%	6,968	1.7%
Title 1	293,460	288,528	-1.7%	283,597	-1.7%
\$/ADM	213	209		204	
1010 Greater Clark County Schools					
ADM	10,247	10,180	-0.7%	10,180	0.0%
Complexity Index	0.2440	0.1965		0.1965	
Foundation	52,135,464	53,679,140	3.0%	54,483,360	1.5%
Complexity	8,848,273	7,079,274	-20.0%	7,079,274	0.0%
Total Regular	60,983,737	60,758,414	-0.4%	61,562,634	1.3%
\$/ ADM	5,952	5,968	0.3%	6,047	1.3%
Special Ed	5,802,700	5,799,470	-0.1%	5,900,870	1.7%
Career & Tech Ed	1,144,800	1,131,450	-1.2%	1,168,470	3.3%
Honors	227,600	273,500	20.2%	284,500	4.0%
Total	68,158,837	67,962,834	-0.3%	68,916,474	1.4%
\$/ADM	6,652	6,676	0.4%	6,770	1.4%
Title 1	2,016,267	1,934,510	-4.1%	1,852,753	-4.2%
\$/ADM	197	190		182	
1125 Clay Community Schools					
ADM	4,137	4,116	-0.5%	4,075	-1.0%
Complexity Index	0.2666	0.2374		0.2374	
Foundation	21,050,583	21,701,136	3.1%	21,809,400	0.5%
Complexity	3,903,543	3,457,696	-11.4%	3,423,652	-1.0%
Total Regular	24,954,126	25,158,832	0.8%	25,233,052	0.3%
\$/ ADM	6,032	6,113	1.4%	6,192	1.3%
Special Ed	2,384,200	2,347,740	-1.5%	2,418,840	3.0%
Career & Tech Ed	374,050	314,300	-16.0%	347,550	10.6%
Honors	67,000	66,000	-1.5%	66,000	0.0%
Total	27,779,376	27,886,872	0.4%	28,065,442	0.6%
\$/ADM	6,714	6,776	0.9%	6,887	1.6%
Title 1	821,919	831,725	1.2%	841,532	1.2%
\$/ADM	199	202		207	

2018 & 2019 School Formula Simulation
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Development Delay added for FY 2019; Increase in Grant for Honors; Severe Disabilities

	FY 2017	FY 2018		FY 2019	
	Estimated	Estimated	% Inc.	Estimated	% Inc.
1150 Clinton Central School Corp					
ADM	933	940	0.8%	950	1.1%
Complexity Index	0.1922	0.1739		0.1739	
Foundation	4,747,104	4,956,620	4.4%	5,084,400	2.6%
Complexity	634,627	578,504	-8.8%	584,658	1.1%
Total Regular	5,381,731	5,535,124	2.9%	5,669,058	2.4%
\$/ADM	5,768	5,888	2.1%	5,967	1.3%
Special Ed	309,250	325,010	5.1%	332,410	2.3%
Career & Tech Ed	120,750	122,200	1.2%	142,960	17.0%
Honors	-	29,000	0.0%	29,000	0.0%
Total	5,811,731	6,011,334	3.4%	6,173,428	2.7%
\$/ADM	6,229	6,395	2.7%	6,498	1.6%
Title 1	84,719	66,240	-21.8%	47,762	-27.9%
\$/ADM	91	70		50	
1160 Clinton Prairie School Corp					
ADM	1,179	1,170	-0.8%	1,170	0.0%
Complexity Index	0.2018	0.1702		0.1702	
Foundation	5,998,752	6,169,410	2.8%	6,261,840	1.5%
Complexity	842,006	704,738	-16.3%	704,738	0.0%
Total Regular	6,840,758	6,874,148	0.5%	6,966,578	1.3%
\$/ADM	5,802	5,875	1.3%	5,954	1.3%
Special Ed	517,500	552,254	6.7%	588,192	6.5%
Career & Tech Ed	81,800	82,850	1.3%	92,860	12.1%
Honors	16,400	19,100	16.5%	20,200	5.8%
Total	7,456,458	7,528,352	1.0%	7,667,830	1.9%
\$/ADM	6,324	6,434	1.7%	6,554	1.9%
Title 1	84,430	87,446	3.6%	90,461	3.4%
\$/ADM	72	75		77	
1170 Community Schools of Frankfort					
ADM	3,111	3,144	1.1%	3,144	0.0%
Complexity Index	0.3350	0.2581		0.2581	
Foundation	15,829,022	16,577,258	4.7%	16,824,548	1.5%
Complexity	3,688,368	2,871,610	-22.1%	2,871,428	0.0%
Total Regular	19,517,390	19,448,868	-0.4%	19,695,976	1.3%
\$/ADM	6,274	6,186	-1.4%	6,265	1.3%
Special Ed	1,296,250	1,311,494	1.2%	1,337,282	2.0%
Career & Tech Ed	367,800	363,650	-1.1%	380,670	4.7%
Honors	47,200	54,000	14.4%	56,200	4.1%
Total	21,228,640	21,178,012	-0.2%	21,470,128	1.4%
\$/ADM	6,824	6,736	-1.3%	6,830	1.4%
Title 1	739,127	688,285	-6.9%	637,442	-7.4%
\$/ADM	238	219		203	

2018 & 2019 School Formula Simulation
New STF Data; Fall Count Only; Virtuals at 90% of Foundation
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	FY 2017	FY 2018		FY 2019	
	Estimated	Estimated	% Inc.	Estimated	% Inc.
1180 Rossville Con School District					
ADM	996	961	-3.5%	970	0.9%
Complexity Index	0.1054	0.1118		0.1118	
Foundation	5,067,648	5,067,354	0.0%	5,191,440	2.4%
Complexity	371,518	380,230	2.3%	383,790	0.9%
Total Regular	5,439,166	5,447,584	0.2%	5,575,230	2.3%
\$/ ADM	5,461	5,669	3.8%	5,748	1.4%
Special Ed	300,100	305,210	1.7%	307,010	0.6%
Career & Tech Ed	132,650	132,850	0.2%	138,360	4.1%
Honors	33,000	35,200	6.7%	35,200	0.0%
Total	5,904,916	5,920,844	0.3%	6,055,800	2.3%
\$/ADM	5,929	6,161	3.9%	6,243	1.3%
Title 1	139,348	147,371	5.8%	155,393	5.4%
\$/ADM	140	153		160	
1300 Crawford Co Com School Corp					
ADM	1,475	1,466	-0.6%	1,436	-2.0%
Complexity Index	0.2720	0.2281		0.2281	
Foundation	7,506,988	7,730,218	3.0%	7,685,472	-0.6%
Complexity	1,420,264	1,183,428	-16.7%	1,159,212	-2.0%
Total Regular	8,927,252	8,913,646	-0.2%	8,844,684	-0.8%
\$/ ADM	6,051	6,080	0.5%	6,159	1.3%
Special Ed	984,550	1,035,744	5.2%	1,098,258	6.0%
Career & Tech Ed	160,650	158,800	-1.2%	194,480	22.5%
Honors	25,800	28,300	9.7%	28,300	0.0%
Total	10,098,252	10,136,490	0.4%	10,165,722	0.3%
\$/ADM	6,844	6,914	1.0%	7,079	2.4%
Title 1	518,416	523,041	0.9%	527,665	0.9%
\$/ADM	351	357		367	
1315 Barr-Reeve Com Schools Inc					
ADM	831	834	0.4%	840	0.7%
Complexity Index	0.0794	0.0524		0.0524	
Foundation	4,225,584	4,397,682	4.1%	4,495,680	2.2%
Complexity	233,371	154,656	-33.7%	155,770	0.7%
Total Regular	4,458,955	4,552,338	2.1%	4,651,450	2.2%
\$/ ADM	5,369	5,458	1.7%	5,537	1.4%
Special Ed	212,900	208,356	-2.1%	209,436	0.5%
Career & Tech Ed	88,250	87,200	-1.2%	84,050	-3.6%
Honors	30,000	27,500	-8.3%	27,500	0.0%
Total	4,790,105	4,875,394	1.8%	4,972,436	2.0%
\$/ADM	5,768	5,846	1.4%	5,920	1.3%
Title 1	381,739	364,325	-4.6%	346,910	-4.8%
\$/ADM	460	437		413	

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	FY 2017	FY 2018		FY 2019	
	Estimated	Estimated	% Inc.	Estimated	% Inc.
1375 North Daviess Com Schools					
ADM	1,172	1,170	-0.1%	1,165	-0.4%
Complexity Index	0.1828	0.1355		0.1355	
Foundation	5,960,592	6,169,410	3.5%	6,235,080	1.1%
Complexity	757,878	561,050	-26.0%	558,652	-0.4%
Total Regular	6,718,470	6,730,460	0.2%	6,793,732	0.9%
\$/ ADM	5,735	5,753	0.3%	5,832	1.4%
Special Ed	518,050	507,344	-2.1%	496,714	-2.1%
Career & Tech Ed	107,100	110,250	2.9%	124,200	12.7%
Honors	30,200	36,400	20.5%	40,100	10.2%
Total	7,373,820	7,384,454	0.1%	7,454,746	1.0%
\$/ADM	6,294	6,311	0.3%	6,399	1.4%
Title 1	363,404	346,498	-4.7%	329,591	-4.9%
\$/ADM	310	296		283	
1405 Washington Com Schools Inc					
ADM	2,586	2,579	-0.3%	2,579	0.0%
Complexity Index	0.3031	0.2682		0.2682	
Foundation	13,155,278	13,599,068	3.4%	13,802,808	1.5%
Complexity	2,773,441	2,447,884	-11.7%	2,447,884	0.0%
Total Regular	15,928,719	16,046,952	0.7%	16,250,692	1.3%
\$/ ADM	6,161	6,222	1.0%	6,301	1.3%
Special Ed	1,783,750	1,874,478	5.1%	1,916,218	2.2%
Career & Tech Ed	284,900	259,950	-8.8%	261,810	0.7%
Honors	44,400	43,300	-2.5%	43,300	0.0%
Total	18,041,769	18,224,680	1.0%	18,472,020	1.4%
\$/ADM	6,978	7,067	1.3%	7,162	1.4%
Title 1	580,093	574,921	-0.9%	569,748	-0.9%
\$/ADM	224	223		221	
1560 Sunman-Dearborn Com Sch Corp					
ADM	3,793	3,747	-1.2%	3,686	-1.6%
Complexity Index	0.0962	0.0712		0.0712	
Foundation	19,298,784	19,757,932	2.4%	19,727,472	-0.2%
Complexity	1,291,327	944,170	-26.9%	928,798	-1.6%
Total Regular	20,590,111	20,702,102	0.5%	20,656,270	-0.2%
\$/ ADM	5,428	5,525	1.8%	5,604	1.4%
Special Ed	1,839,100	1,921,682	4.5%	2,011,116	4.7%
Career & Tech Ed	477,000	456,900	-4.2%	480,100	5.1%
Honors	160,600	188,600	17.4%	201,100	6.6%
Total	23,066,811	23,269,284	0.9%	23,348,586	0.3%
\$/ADM	6,081	6,210	2.1%	6,334	2.0%
Title 1	287,015	294,060	2.5%	301,105	2.4%
\$/ADM	76	78		82	

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	FY 2017	FY 2018		FY 2019	
	Estimated	Estimated	% Inc.	Estimated	% Inc.
1600 South Dearborn Com School Corp					
ADM	2,494	2,485	-0.3%	2,501	0.6%
Complexity Index	0.2473	0.2119		0.2119	
Foundation	12,686,928	13,103,406	3.3%	13,385,352	2.2%
Complexity	2,182,286	1,863,526	-14.6%	1,875,524	0.6%
Total Regular	14,869,214	14,966,932	0.7%	15,260,876	2.0%
\$/ ADM	5,963	6,023	1.0%	6,102	1.3%
Special Ed	1,478,250	1,539,056	4.1%	1,616,898	5.1%
Career & Tech Ed	288,900	280,950	-2.8%	289,200	2.9%
Honors	56,600	65,400	15.5%	68,700	5.0%
Total	16,692,964	16,852,338	1.0%	17,235,674	2.3%
\$/ADM	6,695	6,782	1.3%	6,892	1.6%
Title 1	518,338	523,660	1.0%	528,983	1.0%
\$/ADM	208	211		212	
1620 Lawrenceburg Com School Corp					
ADM	1,992	1,994	0.1%	2,000	0.3%
Complexity Index	0.2428	0.2036		0.2036	
Foundation	10,135,296	10,516,472	3.8%	10,702,930	1.8%
Complexity	1,711,666	1,437,044	-16.0%	1,440,936	0.3%
Total Regular	11,846,962	11,953,516	0.9%	12,143,866	1.6%
\$/ ADM	5,947	5,994	0.8%	6,073	1.3%
Special Ed	941,800	930,604	-1.2%	930,668	0.0%
Career & Tech Ed	172,950	182,700	5.6%	207,800	13.7%
Honors	50,800	55,800	9.8%	55,800	0.0%
Total	13,012,512	13,122,620	0.8%	13,338,134	1.6%
\$/ADM	6,532	6,580	0.7%	6,670	1.4%
Title 1	342,667	353,245	3.1%	363,823	3.0%
\$/ADM	172	177		182	
1655 Decatur County Com Schools					
ADM	1,969	1,920	-2.5%	1,880	-2.1%
Complexity Index	0.2052	0.1693		0.1693	
Foundation	10,015,728	10,124,160	1.1%	10,061,760	-0.6%
Complexity	1,429,525	1,150,368	-19.5%	1,126,402	-2.1%
Total Regular	11,445,253	11,274,528	-1.5%	11,188,162	-0.8%
\$/ ADM	5,814	5,872	1.0%	5,951	1.3%
Special Ed	1,099,100	1,158,598	5.4%	1,213,400	4.7%
Career & Tech Ed	335,000	336,900	0.6%	323,730	-3.9%
Honors	67,800	82,200	21.2%	89,900	9.4%
Total	12,947,153	12,852,226	-0.7%	12,815,192	-0.3%
\$/ADM	6,577	6,694	1.8%	6,817	1.8%
Title 1	239,804	205,369	-14.4%	170,934	-16.8%
\$/ADM	122	107		91	

2018 & 2019 School Formula Simulation
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	FY 2017	FY 2018		FY 2019	
	Estimated	Estimated	% Inc.	Estimated	% Inc.
1730 Greensburg Community Schools					
ADM	2,210	2,204	-0.3%	2,185	-0.8%
Complexity Index	0.2545	0.1922		0.1922	
Foundation	11,242,521	11,620,426	3.4%	11,695,832	0.6%
Complexity	1,990,156	1,498,998	-24.7%	1,486,454	-0.8%
Total Regular	13,232,677	13,119,424	-0.9%	13,182,286	0.5%
\$/ ADM	5,989	5,953	-0.6%	6,032	1.3%
Special Ed	1,367,350	1,507,178	10.2%	1,675,066	11.1%
Career & Tech Ed	295,050	313,250	6.2%	317,310	1.3%
Honors	65,600	78,600	19.8%	85,600	8.9%
Total	14,960,677	15,018,452	0.4%	15,260,262	1.6%
\$/ADM	6,771	6,815	0.7%	6,983	2.5%
Title 1	563,171	565,187	0.4%	567,204	0.4%
\$/ADM	255	256		260	
1805 DeKalb Co Eastern Com Sch Dist					
ADM	1,386	1,344	-3.1%	1,290	-4.0%
Complexity Index	0.2091	0.1595		0.1595	
Foundation	7,051,968	7,084,276	0.5%	6,904,080	-2.5%
Complexity	1,025,640	758,366	-26.1%	728,166	-4.0%
Total Regular	8,077,608	7,842,642	-2.9%	7,632,246	-2.7%
\$/ ADM	5,828	5,837	0.2%	5,916	1.4%
Special Ed	735,900	706,606	-4.0%	676,724	-4.2%
Career & Tech Ed	137,450	139,150	1.2%	162,930	17.1%
Honors	39,200	45,200	15.3%	47,400	4.9%
Total	8,990,158	8,733,598	-2.9%	8,519,300	-2.5%
\$/ADM	6,486	6,501	0.2%	6,604	1.6%
Title 1	238,937	245,587	2.8%	252,238	2.7%
\$/ADM	172	183		196	
1820 Garrett-Keyser-Butler Com					
ADM	1,783	1,750	-1.9%	1,750	0.0%
Complexity Index	0.2197	0.1677		0.1677	
Foundation	9,073,126	9,227,750	1.7%	9,366,000	1.5%
Complexity	1,386,505	1,038,608	-25.1%	1,038,608	0.0%
Total Regular	10,459,631	10,266,358	-1.8%	10,404,608	1.3%
\$/ ADM	5,866	5,866	0.0%	5,945	1.3%
Special Ed	918,000	994,338	8.3%	1,074,340	8.0%
Career & Tech Ed	238,050	234,400	-1.5%	279,580	19.3%
Honors	35,000	39,600	13.1%	40,700	2.8%
Total	11,650,681	11,534,696	-1.0%	11,799,228	2.3%
\$/ADM	6,533	6,591	0.9%	6,742	2.3%
Title 1	319,610	349,534	9.4%	379,457	8.6%
\$/ADM	179	200		217	

2018 & 2019 School Formula Simulation
New STF Data; Fall Count Only; Virtuals at 90% of Foundation
Complexity Grant Adjust if ELL>18% and CI decrease > 45%; New CTE Formula For FY 2019
Development Delay added for FY 2019; Increase in Grant for Honors; Severe Disabilities

	FY 2017	FY 2018		FY 2019	
	Estimated	Estimated	% Inc.	Estimated	% Inc.
1835 DeKalb Co Ctl United Sch Dist					
ADM	3,590	3,573	-0.4%	3,538	-1.0%
Complexity Index	0.1687	0.1426		0.1426	
Foundation	18,263,376	18,842,538	3.2%	18,934,306	0.5%
Complexity	2,143,040	1,803,352	-15.9%	1,785,386	-1.0%
Total Regular	20,406,416	20,645,890	1.2%	20,719,692	0.4%
\$/ ADM	5,685	5,778	1.6%	5,857	1.4%
Special Ed	1,933,300	2,099,364	8.6%	2,295,650	9.3%
Career & Tech Ed	370,450	356,600	-3.7%	385,810	8.2%
Honors	87,800	100,900	14.9%	105,300	4.4%
Total	22,797,966	23,202,754	1.8%	23,506,452	1.3%
\$/ADM	6,351	6,493	2.2%	6,644	2.3%
Title 1	586,881	603,252	2.8%	619,622	2.7%
\$/ADM	163	169		175	
1875 Delaware Community School Corp					
ADM	2,630	2,620	-0.4%	2,620	0.0%
Complexity Index	0.1899	0.1564		0.1564	
Foundation	13,381,440	13,815,260	3.2%	14,022,240	1.5%
Complexity	1,767,518	1,450,170	-18.0%	1,450,170	0.0%
Total Regular	15,148,958	15,265,430	0.8%	15,472,410	1.4%
\$/ ADM	5,760	5,827	1.2%	5,906	1.4%
Special Ed	1,145,600	1,204,698	5.2%	1,267,356	5.2%
Career & Tech Ed	222,550	238,750	7.3%	293,380	22.9%
Honors	72,200	83,700	15.9%	88,100	5.3%
Total	16,589,308	16,792,578	1.2%	17,121,246	2.0%
\$/ADM	6,308	6,409	1.6%	6,535	2.0%
Title 1	236,133	228,627	-3.2%	221,122	-3.3%
\$/ADM	90	87		84	
1885 Wes-Del Community Schools					
ADM	831	830	-0.1%	830	0.0%
Complexity Index	0.2241	0.2069		0.2069	
Foundation	4,225,584	4,376,590	3.6%	4,442,160	1.5%
Complexity	658,661	607,742	-7.7%	607,742	0.0%
Total Regular	4,884,245	4,984,332	2.0%	5,049,902	1.3%
\$/ ADM	5,881	6,005	2.1%	6,084	1.3%
Special Ed	351,450	363,318	3.4%	375,970	3.5%
Career & Tech Ed	62,150	62,650	0.8%	77,220	23.3%
Honors	20,000	22,000	10.0%	22,000	0.0%
Total	5,317,845	5,432,300	2.2%	5,525,092	1.7%
\$/ADM	6,403	6,545	2.2%	6,657	1.7%
Title 1	206,527	235,139	13.9%	263,751	12.2%
\$/ADM	249	283		318	

2018 & 2019 School Formula Simulation
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	FY 2017	FY 2018		FY 2019	
	Estimated	Estimated	% Inc.	Estimated	% Inc.
1895 Liberty-Perry Com School Corp					
ADM	1,202	1,190	-1.0%	1,190	0.0%
Complexity Index	0.2494	0.2223		0.2223	
Foundation	6,113,232	6,274,870	2.6%	6,368,880	1.5%
Complexity	1,060,480	936,196	-11.7%	936,196	0.0%
Total Regular	7,173,712	7,211,066	0.5%	7,305,076	1.3%
\$/ ADM	5,971	6,060	1.5%	6,139	1.3%
Special Ed	568,050	623,782	9.8%	653,242	4.7%
Career & Tech Ed	89,450	97,000	8.4%	102,680	5.9%
Honors	31,800	36,000	13.2%	36,000	0.0%
Total	7,863,012	7,967,848	1.3%	8,096,998	1.6%
\$/ADM	6,544	6,696	2.3%	6,804	1.6%
Title 1	156,960	162,587	3.6%	168,215	3.5%
\$/ADM	131	137		141	
1900 Cowan Community School Corp					
ADM	795	796	0.1%	796	0.0%
Complexity Index	0.1727	0.2010		0.2010	
Foundation	4,044,960	4,197,308	3.8%	4,260,192	1.5%
Complexity	485,896	566,226	16.5%	566,226	0.0%
Total Regular	4,530,856	4,763,534	5.1%	4,826,418	1.3%
\$/ ADM	5,699	5,984	5.0%	6,063	1.3%
Special Ed	277,600	248,712	-10.4%	253,172	1.8%
Career & Tech Ed	61,300	47,250	-22.9%	56,730	20.1%
Honors	13,000	11,000	-15.4%	11,000	0.0%
Total	4,882,756	5,070,496	3.8%	5,147,320	1.5%
\$/ADM	6,142	6,370	3.7%	6,466	1.5%
Title 1	96,972	98,160	1.2%	99,349	1.2%
\$/ADM	122	123		125	
1910 Mt Pleasant Twp Com Sch Corp					
ADM	2,537	2,525	-0.5%	2,525	0.0%
Complexity Index	0.1689	0.1654		0.1654	
Foundation	12,905,712	13,314,326	3.2%	13,513,800	1.5%
Complexity	1,516,168	1,478,008	-2.5%	1,478,008	0.0%
Total Regular	14,421,880	14,792,334	2.6%	14,991,808	1.3%
\$/ ADM	5,686	5,858	3.0%	5,937	1.3%
Special Ed	931,850	890,040	-4.5%	899,540	1.1%
Career & Tech Ed	203,250	182,300	-10.3%	168,080	-7.8%
Honors	76,400	78,500	2.7%	78,500	0.0%
Total	15,633,380	15,943,174	2.0%	16,137,928	1.2%
\$/ADM	6,163	6,314	2.4%	6,391	1.2%
Title 1	212,457	205,173	-3.4%	197,890	-3.5%
\$/ADM	84	81		78	

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	FY 2017	FY 2018		FY 2019	
	Estimated	Estimated	% Inc.	Estimated	% Inc.
1940 Daleville Community Schools					
ADM	939	935	-0.4%	935	0.0%
Complexity Index	0.1810	0.1688		0.1688	
Foundation	4,775,088	4,930,256	3.2%	5,004,120	1.5%
Complexity	601,166	558,550	-7.1%	558,550	0.0%
Total Regular	5,376,254	5,488,806	2.1%	5,562,670	1.3%
\$/ ADM	5,729	5,870	2.5%	5,949	1.3%
Special Ed	250,800	257,740	2.8%	264,740	2.7%
Career & Tech Ed	35,850	34,700	-3.2%	35,060	1.0%
Honors	28,200	33,100	17.4%	35,300	6.6%
Total	5,691,104	5,814,346	2.2%	5,897,770	1.4%
\$/ADM	6,064	6,219	2.5%	6,308	1.4%
Title 1	87,106	91,156	4.6%	95,206	4.4%
\$/ADM	93	97		102	
1970 Muncie Community Schools					
ADM	5,587	5,340	-4.4%	5,060	-5.2%
Complexity Index	0.4728	0.4810		0.4810	
Foundation	28,424,112	28,157,292	-0.9%	27,080,050	-3.8%
Complexity	9,347,555	9,089,898	-2.8%	8,613,096	-5.2%
Total Regular	37,771,667	37,247,190	-1.4%	35,693,146	-4.2%
\$/ ADM	6,761	6,975	3.2%	7,054	1.1%
Special Ed	3,923,100	3,973,516	1.3%	4,059,712	2.2%
Career & Tech Ed	399,600	402,500	0.7%	444,940	10.5%
Honors	84,400	90,400	7.1%	88,200	-2.4%
Total	42,178,767	41,713,606	-1.1%	40,285,998	-3.4%
\$/ADM	7,550	7,812	3.5%	7,962	1.9%
Title 1	3,019,328	3,063,133	1.5%	3,106,938	1.4%
\$/ADM	540	574		614	
2040 Northeast Dubois Co Sch Corp					
ADM	847	835	-1.4%	815	-2.4%
Complexity Index	0.0985	0.0485		0.0485	
Foundation	4,309,536	4,402,956	2.2%	4,361,880	-0.9%
Complexity	295,255	143,320	-51.5%	139,886	-2.4%
Total Regular	4,604,791	4,546,276	-1.3%	4,501,766	-1.0%
\$/ ADM	5,437	5,445	0.1%	5,524	1.5%
Special Ed	709,000	650,568	-8.2%	673,008	3.4%
Career & Tech Ed	119,350	124,300	4.1%	139,780	12.5%
Honors	24,000	25,300	5.4%	24,200	-4.3%
Total	5,457,141	5,346,444	-2.0%	5,338,754	-0.1%
\$/ADM	6,443	6,403	-0.6%	6,551	2.3%
Title 1	65,991	68,300	3.5%	70,609	3.4%
\$/ADM	78	82		87	

2018 & 2019 School Formula Simulation
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	FY 2017	FY 2018		FY 2019	
	Estimated	Estimated	% Inc.	Estimated	% Inc.
2100 Southeast Dubois Co Sch Corp					
ADM	1,250	1,250	0.0%	1,245	-0.4%
Complexity Index	0.0691	0.0401		0.0401	
Foundation	6,358,220	6,591,250	3.7%	6,663,240	1.1%
Complexity	305,590	177,388	-42.0%	176,678	-0.4%
Total Regular	6,663,810	6,768,638	1.6%	6,839,918	1.1%
\$/ ADM	5,333	5,415	1.5%	5,494	1.5%
Special Ed	569,900	557,356	-2.2%	566,636	1.7%
Career & Tech Ed	215,200	208,350	-3.2%	220,820	6.0%
Honors	46,000	57,200	24.3%	49,500	-13.5%
Total	7,494,910	7,591,544	1.3%	7,676,874	1.1%
\$/ADM	5,998	6,073	1.3%	6,166	1.5%
Title 1	51,240	46,064	-10.1%	40,888	-11.2%
\$/ADM	41	37		33	
2110 Southwest Dubois Co Sch Corp					
ADM	1,729	1,716	-0.7%	1,701	-0.9%
Complexity Index	0.1645	0.1154		0.1154	
Foundation	8,797,152	9,049,522	2.9%	9,105,892	0.6%
Complexity	1,006,572	700,896	-30.4%	694,852	-0.9%
Total Regular	9,803,724	9,750,418	-0.5%	9,800,744	0.5%
\$/ ADM	5,670	5,681	0.2%	5,760	1.4%
Special Ed	861,600	896,754	4.1%	951,592	6.1%
Career & Tech Ed	171,850	183,100	6.5%	201,380	10.0%
Honors	38,400	40,000	4.2%	37,800	-5.5%
Total	10,875,574	10,870,272	0.0%	10,991,516	1.1%
\$/ADM	6,290	6,334	0.7%	6,460	2.0%
Title 1	237,895	253,163	6.4%	268,432	6.0%
\$/ADM	138	148		158	
2120 Greater Jasper Con Schs					
ADM	3,153	3,085	-2.2%	3,085	0.0%
Complexity Index	0.1005	0.0735		0.0735	
Foundation	16,042,464	16,267,206	1.4%	16,510,920	1.5%
Complexity	1,121,427	802,470	-28.4%	802,470	0.0%
Total Regular	17,163,891	17,069,676	-0.5%	17,313,390	1.4%
\$/ ADM	5,444	5,533	1.6%	5,612	1.4%
Special Ed	1,507,950	1,412,558	-6.3%	1,464,298	3.7%
Career & Tech Ed	525,150	515,850	-1.8%	472,290	-8.4%
Honors	139,400	168,700	21.0%	168,700	0.0%
Total	19,336,391	19,166,784	-0.9%	19,418,678	1.3%
\$/ADM	6,133	6,213	1.3%	6,295	1.3%
Title 1	227,335	226,850	-0.2%	226,366	-0.2%
\$/ADM	72	74		73	

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	FY 2017	FY 2018		FY 2019	
	Estimated	Estimated	% Inc.	Estimated	% Inc.
2155 Fairfield Community Schools					
ADM	2,141	2,141	0.0%	2,150	0.4%
Complexity Index	0.0858	0.0595		0.0595	
Foundation	10,893,332	11,289,494	3.6%	11,506,800	1.9%
Complexity	650,111	450,830	-30.7%	452,726	0.4%
Total Regular	11,543,443	11,740,324	1.7%	11,959,526	1.9%
\$/ ADM	5,392	5,484	1.7%	5,563	1.4%
Special Ed	873,150	913,226	4.6%	956,968	4.8%
Career & Tech Ed	215,300	224,150	4.1%	249,060	11.1%
Honors	81,000	97,900	20.9%	106,700	9.0%
Total	12,712,893	12,975,600	2.1%	13,272,254	2.3%
\$/ADM	5,938	6,061	2.1%	6,173	1.9%
Title 1	225,889	176,631	-21.8%	127,374	-27.9%
\$/ADM	106	82		59	
2260 Baugo Community Schools					
ADM	1,895	1,900	0.3%	1,889	-0.6%
Complexity Index	0.1796	0.1168		0.1168	
Foundation	9,639,216	10,017,382	3.9%	10,107,252	0.9%
Complexity	1,204,144	785,280	-34.8%	780,630	-0.6%
Total Regular	10,843,360	10,802,662	-0.4%	10,887,882	0.8%
\$/ ADM	5,724	5,686	-0.7%	5,765	1.4%
Special Ed	689,650	722,164	4.7%	758,202	5.0%
Career & Tech Ed	233,550	245,050	4.9%	265,370	8.3%
Honors	48,200	51,800	7.5%	50,700	-2.1%
Total	11,814,760	11,821,676	0.1%	11,962,154	1.2%
\$/ADM	6,236	6,223	-0.2%	6,334	1.8%
Title 1	209,822	193,098	-8.0%	176,373	-8.7%
\$/ADM	111	102		93	
2270 Concord Community Schools					
ADM	5,348	5,427	1.5%	5,483	1.0%
Complexity Index	0.2345	0.1710		0.1710	
Foundation	27,212,862	28,618,944	5.2%	29,344,802	2.5%
Complexity	4,438,671	3,284,530	-26.0%	3,318,122	1.0%
Total Regular	31,651,533	31,903,474	0.8%	32,662,924	2.4%
\$/ ADM	5,918	5,878	-0.7%	5,957	1.3%
Special Ed	2,456,800	2,398,986	-2.4%	2,348,424	-2.1%
Career & Tech Ed	652,100	705,200	8.1%	773,940	9.7%
Honors	110,600	116,000	4.9%	110,500	-4.7%
Total	34,871,033	35,123,660	0.7%	35,895,788	2.2%
\$/ADM	6,520	6,471	-0.7%	6,547	1.2%
Title 1	840,387	766,443	-8.8%	692,499	-9.6%
\$/ADM	157	141		126	

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	FY 2017	FY 2018		FY 2019	
	Estimated	Estimated	% Inc.	Estimated	% Inc.
2275 Middlebury Community Schools					
ADM	4,554	4,550	-0.1%	4,550	0.0%
Complexity Index	0.1007	0.0651		0.0651	
Foundation	23,172,558	23,992,150	3.5%	24,351,600	1.5%
Complexity	1,623,081	1,048,274	-35.4%	1,048,274	0.0%
Total Regular	24,795,639	25,040,424	1.0%	25,399,874	1.4%
\$/ ADM	5,444	5,503	1.1%	5,582	1.4%
Special Ed	1,785,750	1,808,590	1.3%	1,833,990	1.4%
Career & Tech Ed	409,450	423,600	3.5%	416,280	-1.7%
Honors	124,400	139,000	11.7%	139,000	0.0%
Total	27,115,239	27,411,614	1.1%	27,789,144	1.4%
\$/ADM	5,954	6,025	1.2%	6,108	1.4%
Title 1	553,392	545,473	-1.4%	537,553	-1.5%
\$/ADM	122	120		118	
2285 Wa-Nee Community Schools					
ADM	3,042	3,030	-0.4%	3,030	0.0%
Complexity Index	0.1165	0.0737		0.0737	
Foundation	15,479,222	15,977,190	3.2%	16,216,560	1.5%
Complexity	1,254,310	790,284	-37.0%	790,284	0.0%
Total Regular	16,733,532	16,767,474	0.2%	17,006,844	1.4%
\$/ ADM	5,500	5,534	0.6%	5,613	1.4%
Special Ed	1,384,650	1,407,050	1.6%	1,388,526	-1.3%
Career & Tech Ed	539,750	584,350	8.3%	578,220	-1.0%
Honors	100,800	118,500	17.6%	118,500	0.0%
Total	18,758,732	18,877,374	0.6%	19,092,090	1.1%
\$/ADM	6,166	6,230	1.0%	6,301	1.1%
Title 1	528,215	440,410	-16.6%	352,604	-19.9%
\$/ADM	174	145		116	
2305 Elkhart Community Schools					
ADM	12,574	12,525	-0.4%	12,450	-0.6%
Complexity Index	0.3282	0.2690		0.2690	
Foundation	63,975,367	66,044,326	3.2%	66,632,400	0.9%
Complexity	14,604,440	11,923,674	-18.4%	11,852,276	-0.6%
Total Regular	78,579,807	77,968,000	-0.8%	78,484,676	0.7%
\$/ ADM	6,250	6,225	-0.4%	6,304	1.3%
Special Ed	6,231,450	6,305,114	1.2%	6,500,264	3.1%
Career & Tech Ed	1,550,300	1,697,850	9.5%	1,859,830	9.5%
Honors	173,800	195,300	12.4%	199,700	2.3%
Total	86,535,357	86,166,264	-0.4%	87,044,470	1.0%
\$/ADM	6,882	6,880	0.0%	6,992	1.6%
Title 1	3,818,628	3,575,610	-6.4%	3,332,593	-6.8%
\$/ADM	304	285		268	

2018 & 2019 School Formula Simulation
New STF Data; Fall Count Only; Virtuals at 90% of Foundation
Complexity Grant Adjust if ELL>18% and CI decrease > 45%; New CTE Formula For FY 2019
Development Delay added for FY 2019; Increase in Grant for Honors; Severe Disabilities

	FY 2017	FY 2018		FY 2019	
	Estimated	Estimated	% Inc.	Estimated	% Inc.
2315 Goshen Community Schools					
ADM	6,493	6,508	0.2%	6,508	0.0%
Complexity Index	0.3024	0.1466		0.1466	
Foundation	33,038,012	34,316,684	3.9%	34,830,816	1.5%
Complexity	6,949,087	4,209,504	-39.4%	4,209,504	0.0%
Total Regular	39,987,099	38,526,188	-3.7%	39,040,320	1.3%
\$/ ADM	6,158	5,920	-3.9%	5,999	1.3%
Special Ed	3,131,600	3,016,454	-3.7%	3,006,274	-0.3%
Career & Tech Ed	407,450	394,300	-3.2%	442,460	12.2%
Honors	130,400	135,500	3.9%	135,500	0.0%
Total	43,656,549	42,072,442	-3.6%	42,624,554	1.3%
\$/ADM	6,723	6,465	-3.8%	6,550	1.3%
Title 1	1,240,696	1,114,052	-10.2%	987,407	-11.4%
\$/ADM	191	171		152	
2395 Fayette County School Corp					
ADM	3,379	3,325	-1.6%	3,295	-0.9%
Complexity Index	0.3345	0.2887		0.2887	
Foundation	17,193,268	17,532,726	2.0%	17,634,840	0.6%
Complexity	4,000,274	3,397,186	-15.1%	3,366,534	-0.9%
Total Regular	21,193,542	20,929,912	-1.2%	21,001,374	0.3%
\$/ ADM	6,272	6,295	0.4%	6,374	1.3%
Special Ed	1,816,800	1,798,468	-1.0%	1,781,846	-0.9%
Career & Tech Ed	697,800	765,750	9.7%	884,100	15.5%
Honors	71,800	92,200	28.4%	92,200	0.0%
Total	23,779,942	23,586,330	-0.8%	23,759,520	0.7%
\$/ADM	7,037	7,094	0.8%	7,211	1.7%
Title 1	859,081	821,087	-4.4%	783,093	-4.6%
\$/ADM	254	247		238	
2400 New Albany-Floyd Co Con Sch					
ADM	11,333	11,363	0.3%	11,363	0.0%
Complexity Index	0.2176	0.1909		0.1909	
Foundation	57,664,289	59,917,100	3.9%	60,814,776	1.5%
Complexity	8,727,730	7,676,842	-12.0%	7,676,842	0.0%
Total Regular	66,392,019	67,593,942	1.8%	68,491,618	1.3%
\$/ ADM	5,858	5,949	1.5%	6,028	1.3%
Special Ed	6,610,800	6,767,098	2.4%	6,852,938	1.3%
Career & Tech Ed	1,113,350	1,133,750	1.8%	1,256,710	10.8%
Honors	331,000	367,000	10.9%	367,000	0.0%
Total	74,447,169	75,861,790	1.9%	76,968,266	1.5%
\$/ADM	6,569	6,676	1.6%	6,774	1.5%
Title 1	2,062,728	2,017,293	-2.2%	1,971,857	-2.3%
\$/ADM	182	178		174	

2018 & 2019 School Formula Simulation
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	FY 2017	FY 2018		FY 2019	
	Estimated	Estimated	% Inc.	Estimated	% Inc.
2435 Attica Consolidated Sch Corp					
ADM	674	640	-5.0%	607	-5.3%
Complexity Index	0.2402	0.1850		0.1850	
Foundation	3,429,312	3,376,302	-1.5%	3,246,524	-3.8%
Complexity	572,948	419,218	-26.8%	397,154	-5.3%
Total Regular	4,002,260	3,795,520	-5.2%	3,643,678	-4.0%
\$/ ADM	5,938	5,928	-0.2%	6,007	1.3%
Special Ed	360,800	351,212	-2.7%	344,116	-2.0%
Career & Tech Ed	120,350	128,700	6.9%	149,510	16.2%
Honors	18,000	19,800	10.0%	19,800	0.0%
Total	4,501,410	4,295,232	-4.6%	4,157,104	-3.2%
\$/ADM	6,679	6,708	0.4%	6,853	2.2%
Title 1	147,690	147,126	-0.4%	146,562	-0.4%
\$/ADM	219	230		242	
2440 Covington Community Sch Corp					
ADM	886	860	-2.9%	840	-2.3%
Complexity Index	0.1795	0.1265		0.1265	
Foundation	4,507,968	4,534,780	0.6%	4,495,680	-0.9%
Complexity	562,832	385,004	-31.6%	376,052	-2.3%
Total Regular	5,070,800	4,919,784	-3.0%	4,871,732	-1.0%
\$/ ADM	5,723	5,721	0.0%	5,800	1.4%
Special Ed	403,800	399,968	-0.9%	411,408	2.9%
Career & Tech Ed	129,250	124,650	-3.6%	128,220	2.9%
Honors	32,400	27,900	-13.9%	33,400	19.7%
Total	5,636,250	5,472,302	-2.9%	5,444,760	-0.5%
\$/ADM	6,361	6,363	0.0%	6,482	1.9%
Title 1	101,352	93,664	-7.6%	85,976	-8.2%
\$/ADM	114	109		102	
2455 Southeast Fountain School Corp					
ADM	1,064	1,040	-2.3%	1,030	-1.0%
Complexity Index	0.2548	0.2342		0.2342	
Foundation	5,413,632	5,483,920	1.3%	5,512,560	0.5%
Complexity	959,452	861,984	-10.2%	853,694	-1.0%
Total Regular	6,373,084	6,345,904	-0.4%	6,366,254	0.3%
\$/ ADM	5,990	6,102	1.9%	6,181	1.3%
Special Ed	487,050	503,850	3.4%	512,262	1.7%
Career & Tech Ed	176,850	183,000	3.5%	213,470	16.7%
Honors	33,400	38,900	16.5%	38,900	0.0%
Total	7,070,384	7,071,654	0.0%	7,130,886	0.8%
\$/ADM	6,645	6,800	2.3%	6,923	1.8%
Title 1	166,714	156,245	-6.3%	145,775	-6.7%
\$/ADM	157	150		142	

2018 & 2019 School Formula Simulation
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	FY 2017	FY 2018		FY 2019	
	Estimated	Estimated	% Inc.	Estimated	% Inc.
2475 Franklin County Com Sch Corp					
ADM	2,418	2,361	-2.3%	2,271	-3.8%
Complexity Index	0.2259	0.1659		0.1659	
Foundation	12,303,038	12,452,084	1.2%	12,155,356	-2.4%
Complexity	1,933,134	1,386,472	-28.3%	1,333,456	-3.8%
Total Regular	14,236,172	13,838,556	-2.8%	13,488,812	-2.5%
\$/ ADM	5,887	5,860	-0.5%	5,939	1.3%
Special Ed	1,108,100	1,097,062	-1.0%	1,096,960	0.0%
Career & Tech Ed	271,850	281,250	3.5%	293,610	4.4%
Honors	56,800	59,100	4.0%	55,800	-5.6%
Total	15,672,922	15,275,968	-2.5%	14,935,182	-2.2%
\$/ADM	6,482	6,469	-0.2%	6,576	1.7%
Title 1	435,584	422,587	-3.0%	409,589	-3.1%
\$/ADM	180	179		180	
2645 Rochester Community Sch Corp					
ADM	1,822	1,800	-1.2%	1,810	0.6%
Complexity Index	0.2368	0.2124		0.2124	
Foundation	9,271,964	9,491,400	2.4%	9,687,120	2.1%
Complexity	1,527,178	1,353,024	-11.4%	1,360,540	0.6%
Total Regular	10,799,142	10,844,424	0.4%	11,047,660	1.9%
\$/ ADM	5,926	6,025	1.7%	6,104	1.3%
Special Ed	935,850	973,852	4.1%	1,019,442	4.7%
Career & Tech Ed	331,750	364,250	9.8%	436,410	19.8%
Honors	65,600	76,400	16.5%	81,200	6.3%
Total	12,132,342	12,258,926	1.0%	12,584,712	2.7%
\$/ADM	6,658	6,811	2.3%	6,953	2.1%
Title 1	373,703	373,093	-0.2%	372,482	-0.2%
\$/ADM	205	207		206	
2650 Caston School Corporation					
ADM	693	674	-2.7%	664	-1.5%
Complexity Index	0.1695	0.1480		0.1480	
Foundation	3,525,984	3,554,002	0.8%	3,553,728	0.0%
Complexity	415,702	353,020	-15.1%	347,784	-1.5%
Total Regular	3,941,686	3,907,022	-0.9%	3,901,512	-0.1%
\$/ ADM	5,688	5,797	1.9%	5,876	1.4%
Special Ed	182,700	183,230	0.3%	183,780	0.3%
Career & Tech Ed	96,250	101,300	5.2%	122,310	20.7%
Honors	10,000	11,000	10.0%	11,000	0.0%
Total	4,230,636	4,202,552	-0.7%	4,218,602	0.4%
\$/ADM	6,105	6,235	2.1%	6,353	1.9%
Title 1	223,721	202,193	-9.6%	180,664	-10.6%
\$/ADM	323	300		272	

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	FY 2017	FY 2018		FY 2019	
	Estimated	Estimated	% Inc.	Estimated	% Inc.
2725 East Gibson School Corporation					
ADM	883	881	-0.2%	885	0.5%
Complexity Index	0.1686	0.1710		0.1710	
Foundation	4,492,704	4,645,514	3.4%	4,736,520	2.0%
Complexity	526,868	533,154	1.2%	535,576	0.5%
Total Regular	5,019,572	5,178,668	3.2%	5,272,096	1.8%
\$/ ADM	5,685	5,878	3.4%	5,957	1.3%
Special Ed	555,550	531,544	-4.3%	511,858	-3.7%
Career & Tech Ed	87,300	87,700	0.5%	86,460	-1.4%
Honors	9,400	18,000	91.5%	20,200	12.2%
Total	5,671,822	5,815,912	2.5%	5,890,614	1.3%
\$/ADM	6,423	6,601	2.8%	6,656	0.8%
Title 1	132,283	125,192	-5.4%	118,101	-5.7%
\$/ADM	150	142		133	
2735 North Gibson School Corp					
ADM	2,015	2,003	-0.6%	1,981	-1.1%
Complexity Index	0.2581	0.2522		0.2522	
Foundation	10,251,760	10,560,078	3.0%	10,602,740	0.4%
Complexity	1,840,441	1,787,464	-2.9%	1,768,194	-1.1%
Total Regular	12,092,201	12,347,542	2.1%	12,370,934	0.2%
\$/ ADM	6,001	6,166	2.7%	6,245	1.3%
Special Ed	1,747,650	1,746,558	-0.1%	1,761,180	0.8%
Career & Tech Ed	136,450	139,800	2.5%	169,570	21.3%
Honors	57,800	69,000	19.4%	74,500	8.0%
Total	14,034,101	14,302,900	1.9%	14,376,184	0.5%
\$/ADM	6,965	7,142	2.5%	7,257	1.6%
Title 1	368,791	348,334	-5.5%	327,876	-5.9%
\$/ADM	183	174		166	
2765 South Gibson School Corp					
ADM	1,967	1,967	0.0%	1,970	0.1%
Complexity Index	0.1135	0.1016		0.1016	
Foundation	10,006,468	10,372,466	3.7%	10,543,440	1.6%
Complexity	789,976	707,286	-10.5%	708,334	0.1%
Total Regular	10,796,444	11,079,752	2.6%	11,251,774	1.6%
\$/ ADM	5,490	5,633	2.6%	5,712	1.4%
Special Ed	1,076,400	1,075,154	-0.1%	1,103,330	2.6%
Career & Tech Ed	160,150	158,050	-1.3%	163,010	3.1%
Honors	57,000	63,800	11.9%	64,900	1.7%
Total	12,089,994	12,376,756	2.4%	12,583,014	1.7%
\$/ADM	6,147	6,292	2.4%	6,387	1.5%
Title 1	186,191	201,627	8.3%	217,063	7.7%
\$/ADM	95	103		110	

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	FY 2017	FY 2018		FY 2019	
	Estimated	Estimated	% Inc.	Estimated	% Inc.
2815 Eastbrook Community Sch Corp					
ADM	1,578	1,560	-1.1%	1,580	1.3%
Complexity Index	0.1795	0.1513		0.1513	
Foundation	8,026,320	8,225,880	2.5%	8,456,160	2.8%
Complexity	1,002,107	835,302	-16.6%	846,012	1.3%
Total Regular	9,028,427	9,061,182	0.4%	9,302,172	2.7%
\$/ADM	5,723	5,808	1.5%	5,887	1.4%
Special Ed	684,700	682,256	-0.4%	669,524	-1.9%
Career & Tech Ed	234,200	230,600	-1.5%	266,840	15.7%
Honors	33,000	46,200	40.0%	46,200	0.0%
Total	9,980,327	10,020,238	0.4%	10,284,736	2.6%
\$/ADM	6,327	6,423	1.5%	6,509	1.3%
Title 1	159,119	155,401	-2.3%	151,684	-2.4%
\$/ADM	101	100		96	
2825 Madison-Grant United Sch Corp					
ADM	1,186	1,143	-3.6%	1,095	-4.2%
Complexity Index	0.2222	0.2184		0.2184	
Foundation	6,031,824	6,027,566	-0.1%	5,861,510	-2.8%
Complexity	932,241	883,524	-5.2%	846,502	-4.2%
Total Regular	6,964,065	6,911,090	-0.8%	6,708,012	-2.9%
\$/ADM	5,874	6,046	2.9%	6,125	1.3%
Special Ed	637,650	687,460	7.8%	738,122	7.4%
Career & Tech Ed	118,200	116,100	-1.8%	131,220	13.0%
Honors	35,000	36,300	3.7%	34,100	-6.1%
Total	7,754,915	7,750,950	-0.1%	7,611,454	-1.8%
\$/ADM	6,541	6,781	3.7%	6,950	2.5%
Title 1	235,371	223,286	-5.1%	211,202	-5.4%
\$/ADM	199	195		193	
2855 Mississinewa Community School Corp					
ADM	2,411	2,392	-0.8%	2,372	-0.8%
Complexity Index	0.3179	0.2941		0.2941	
Foundation	12,267,168	12,613,016	2.8%	12,694,944	0.6%
Complexity	2,712,496	2,489,642	-8.2%	2,468,826	-0.8%
Total Regular	14,979,664	15,102,658	0.8%	15,163,770	0.4%
\$/ADM	6,213	6,314	1.6%	6,393	1.3%
Special Ed	1,553,850	1,712,782	10.2%	1,736,642	1.4%
Career & Tech Ed	172,800	168,450	-2.5%	159,330	-5.4%
Honors	62,800	74,500	18.6%	74,500	0.0%
Total	16,769,114	17,058,390	1.7%	17,134,242	0.4%
\$/ADM	6,955	7,131	2.5%	7,224	1.3%
Title 1	584,179	627,186	7.4%	670,194	6.9%
\$/ADM	242	262		283	

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	FY 2017	FY 2018		FY 2019	
	Estimated	Estimated	% Inc.	Estimated	% Inc.
2865 Marion Community Schools					
ADM	3,604	3,518	-2.4%	3,471	-1.3%
Complexity Index	0.4532	0.4673		0.4673	
Foundation	18,334,608	18,550,414	1.2%	18,576,792	0.1%
Complexity	5,779,545	5,817,962	0.7%	5,740,236	-1.3%
Total Regular	24,114,153	24,368,376	1.1%	24,317,028	-0.2%
\$/ ADM	6,692	6,927	3.5%	7,006	1.1%
Special Ed	2,058,550	2,128,352	3.4%	2,179,350	2.4%
Career & Tech Ed	538,800	515,900	-4.3%	578,690	12.2%
Honors	61,000	61,000	0.0%	59,900	-1.8%
Total	26,772,503	27,073,628	1.1%	27,134,968	0.2%
\$/ADM	7,430	7,696	3.6%	7,818	1.6%
Title 1	2,313,996	2,450,881	5.9%	2,587,766	5.6%
\$/ADM	642	697		746	
2920 Bloomfield School District					
ADM	828	830	0.2%	830	0.0%
Complexity Index	0.2237	0.1788		0.1788	
Foundation	4,213,169	4,376,590	3.9%	4,442,160	1.5%
Complexity	655,550	525,200	-19.9%	525,200	0.0%
Total Regular	4,868,719	4,901,790	0.7%	4,967,360	1.3%
\$/ ADM	5,880	5,906	0.4%	5,985	1.3%
Special Ed	335,700	356,864	6.3%	383,540	7.5%
Career & Tech Ed	95,650	98,600	3.1%	103,960	5.4%
Honors	32,400	38,900	20.1%	42,200	8.5%
Total	5,332,469	5,396,154	1.2%	5,497,060	1.9%
\$/ADM	6,440	6,501	1.0%	6,623	1.9%
Title 1	122,222	103,847	-15.0%	85,472	-17.7%
\$/ADM	148	125		103	
2940 Eastern Greene Schools					
ADM	1,168	1,145	-2.0%	1,130	-1.3%
Complexity Index	0.2331	0.1852		0.1852	
Foundation	5,942,784	6,037,586	1.6%	6,047,760	0.2%
Complexity	963,530	750,456	-22.1%	740,624	-1.3%
Total Regular	6,906,314	6,788,042	-1.7%	6,788,384	0.0%
\$/ ADM	5,913	5,928	0.3%	6,007	1.3%
Special Ed	551,700	531,050	-3.7%	521,644	-1.8%
Career & Tech Ed	121,800	125,800	3.3%	126,960	0.9%
Honors	30,000	35,200	17.3%	37,400	6.3%
Total	7,609,814	7,480,092	-1.7%	7,474,388	-0.1%
\$/ADM	6,515	6,533	0.3%	6,615	1.3%
Title 1	150,609	148,781	-1.2%	146,954	-1.2%
\$/ADM	129	130		130	

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	FY 2017	FY 2018		FY 2019	
	Estimated	Estimated	% Inc.	Estimated	% Inc.
2950 Linton-Stockton School Corp					
ADM	1,412	1,380	-2.3%	1,380	0.0%
Complexity Index	0.2553	0.1946		0.1946	
Foundation	7,185,528	7,276,740	1.3%	7,385,760	1.5%
Complexity	1,275,982	950,392	-25.5%	950,392	0.0%
Total Regular	8,461,510	8,227,132	-2.8%	8,336,152	1.3%
\$/ ADM	5,992	5,962	-0.5%	6,041	1.3%
Special Ed	465,400	482,476	3.7%	506,556	5.0%
Career & Tech Ed	175,350	184,900	5.4%	241,810	30.8%
Honors	21,200	25,400	19.8%	28,000	10.2%
Total	9,123,460	8,919,908	-2.2%	9,112,518	2.2%
\$/ADM	6,460	6,464	0.1%	6,603	2.2%
Title 1	292,478	303,107	3.6%	313,735	3.5%
\$/ADM	207	220		227	
2960 M S D Shakamak Schools					
ADM	819	825	0.7%	825	0.0%
Complexity Index	0.2704	0.2623		0.2623	
Foundation	4,167,072	4,350,226	4.4%	4,415,400	1.5%
Complexity	783,742	765,832	-2.3%	765,832	0.0%
Total Regular	4,950,814	5,116,058	3.3%	5,181,232	1.3%
\$/ ADM	6,045	6,201	2.6%	6,280	1.3%
Special Ed	283,650	292,886	3.3%	316,822	8.2%
Career & Tech Ed	87,600	92,200	5.3%	113,030	22.6%
Honors	16,400	16,900	3.0%	15,800	-6.5%
Total	5,338,464	5,518,044	3.4%	5,626,884	2.0%
\$/ADM	6,518	6,689	2.6%	6,820	2.0%
Title 1	173,550	165,754	-4.5%	157,957	-4.7%
\$/ADM	212	201		191	
2980 White River Valley Sch Dist					
ADM	767	755	-1.5%	744	-1.4%
Complexity Index	0.2670	0.2425		0.2425	
Foundation	3,899,952	3,981,642	2.1%	3,982,958	0.0%
Complexity	724,274	648,034	-10.5%	638,680	-1.4%
Total Regular	4,624,226	4,629,676	0.1%	4,621,638	-0.2%
\$/ ADM	6,033	6,131	1.6%	6,210	1.3%
Special Ed	258,550	253,734	-1.9%	260,454	2.6%
Career & Tech Ed	88,950	85,950	-3.4%	90,310	5.1%
Honors	16,400	20,200	23.2%	22,400	10.9%
Total	4,988,126	4,989,560	0.0%	4,994,802	0.1%
\$/ADM	6,508	6,608	1.5%	6,712	1.6%
Title 1	310,104	303,850	-2.0%	297,596	-2.1%
\$/ADM	405	402		400	

2018 & 2019 School Formula Simulation
New STF Data; Fall Count Only; Virtuals at 90% of Foundation
Complexity Grant Adjust if ELL>18% and CI decrease > 45%; New CTE Formula For FY 2019
Development Delay added for FY 2019; Increase in Grant for Honors; Severe Disabilities

	FY 2017	FY 2018		FY 2019	
	Estimated	Estimated	% Inc.	Estimated	% Inc.
3005 Hamilton Southeastern Schools					
ADM	21,130	21,380	1.2%	21,380	0.0%
Complexity Index	0.0518	0.0357		0.0357	
Foundation	107,507,048	112,736,740	4.9%	114,425,760	1.5%
Complexity	3,873,465	2,701,150	-30.3%	2,701,150	0.0%
Total Regular	111,380,513	115,437,890	3.6%	117,126,910	1.5%
\$/ ADM	5,271	5,399	2.4%	5,478	1.5%
Special Ed	9,281,700	9,415,636	1.4%	9,638,216	2.4%
Career & Tech Ed	1,174,950	1,174,950	0.0%	1,185,200	0.9%
Honors	814,000	895,200	10.0%	895,200	0.0%
Total	122,651,163	126,923,676	3.5%	128,845,526	1.5%
\$/ADM	5,805	5,937	2.3%	6,026	1.5%
Title 1	450,650	457,183	1.4%	463,715	1.4%
\$/ADM	21	21		22	
3025 Hamilton Heights School Corp					
ADM	2,265	2,308	1.9%	2,311	0.1%
Complexity Index	0.1272	0.1083		0.1083	
Foundation	11,523,862	12,170,084	5.6%	12,368,472	1.6%
Complexity	1,019,572	884,588	-13.2%	885,736	0.1%
Total Regular	12,543,434	13,054,672	4.1%	13,254,208	1.5%
\$/ ADM	5,538	5,656	2.1%	5,735	1.4%
Special Ed	1,190,500	1,208,712	1.5%	1,233,672	2.1%
Career & Tech Ed	215,750	212,500	-1.5%	227,750	7.2%
Honors	64,400	71,900	11.6%	73,000	1.5%
Total	14,014,084	14,547,784	3.8%	14,788,630	1.7%
\$/ADM	6,187	6,303	1.9%	6,399	1.5%
Title 1	165,434	156,826	-5.2%	148,219	-5.5%
\$/ADM	73	68		64	
3030 Westfield-Washington Schools					
ADM	7,529	7,858	4.4%	8,107	3.2%
Complexity Index	0.0617	0.0495		0.0495	
Foundation	38,307,806	41,435,234	8.2%	43,388,504	4.7%
Complexity	1,644,043	1,376,564	-16.3%	1,420,180	3.2%
Total Regular	39,951,849	42,811,798	7.2%	44,808,684	4.7%
\$/ ADM	5,306	5,448	2.7%	5,527	1.5%
Special Ed	4,102,950	4,373,574	6.6%	4,674,148	6.9%
Career & Tech Ed	837,750	887,900	6.0%	892,040	0.5%
Honors	225,800	251,600	11.4%	254,900	1.3%
Total	45,118,349	48,324,872	7.1%	50,629,772	4.8%
\$/ADM	5,993	6,150	2.6%	6,245	1.6%
Title 1	464,555	485,734	4.6%	506,913	4.4%
\$/ADM	62	62		63	

2018 & 2019 School Formula Simulation
New STF Data; Fall Count Only; Virtuals at 90% of Foundation
Complexity Grant Adjust if ELL>18% and CI decrease > 45%; New CTE Formula For FY 2019
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	FY 2017	FY 2018		FY 2019	
	Estimated	Estimated	% Inc.	Estimated	% Inc.
3055 Sheridan Community Schools					
ADM	1,032	1,025	-0.6%	1,018	-0.7%
Complexity Index	0.1617	0.1270		0.1270	
Foundation	5,248,272	5,404,826	3.0%	5,448,336	0.8%
Complexity	590,286	460,686	-22.0%	457,540	-0.7%
Total Regular	5,838,558	5,865,512	0.5%	5,905,876	0.7%
\$/ ADM	5,660	5,722	1.1%	5,801	1.4%
Special Ed	715,200	759,120	6.1%	832,700	9.7%
Career & Tech Ed	85,100	88,250	3.7%	104,990	19.0%
Honors	26,800	28,300	5.6%	27,200	-3.9%
Total	6,665,658	6,741,182	1.1%	6,870,766	1.9%
\$/ADM	6,462	6,577	1.8%	6,749	2.6%
Title 1	128,614	113,987	-11.4%	99,361	-12.8%
\$/ADM	125	111		98	
3060 Carmel Clay Schools					
ADM	15,939	15,986	0.3%	16,030	0.3%
Complexity Index	0.0373	0.0266		0.0266	
Foundation	81,095,138	84,294,178	3.9%	85,792,400	1.8%
Complexity	2,103,884	1,504,922	-28.5%	1,509,062	0.3%
Total Regular	83,199,022	85,799,100	3.1%	87,301,462	1.8%
\$/ ADM	5,220	5,367	2.8%	5,446	1.5%
Special Ed	7,330,100	7,876,282	7.5%	8,467,764	7.5%
Career & Tech Ed	1,108,250	1,142,800	3.1%	1,177,540	3.0%
Honors	697,200	813,000	16.6%	859,200	5.7%
Total	92,334,572	95,631,182	3.6%	97,805,966	2.3%
\$/ADM	5,793	5,982	3.3%	6,101	2.0%
Title 1	311,791	277,467	-11.0%	243,144	-12.4%
\$/ADM	20	17		15	
3070 Noblesville Schools					
ADM	10,246	10,414	1.6%	10,484	0.7%
Complexity Index	0.1029	0.0727		0.0727	
Foundation	52,131,648	54,913,022	5.3%	56,110,368	2.2%
Complexity	3,731,183	2,679,418	-28.2%	2,697,428	0.7%
Total Regular	55,862,831	57,592,440	3.1%	58,807,796	2.1%
\$/ ADM	5,452	5,530	1.4%	5,609	1.4%
Special Ed	6,116,400	5,635,440	-7.9%	5,740,440	1.9%
Career & Tech Ed	838,800	704,300	-16.0%	711,280	1.0%
Honors	251,600	263,000	4.5%	263,000	0.0%
Total	63,069,631	64,195,180	1.8%	65,522,516	2.1%
\$/ADM	6,156	6,164	0.1%	6,250	1.4%
Title 1	661,214	664,023	0.4%	666,833	0.4%
\$/ADM	65	64		64	

2018 & 2019 School Formula Simulation
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	FY 2017	FY 2018		FY 2019	
	Estimated	Estimated	% Inc.	Estimated	% Inc.
3115 Southern Hancock Co Com Sch Corp					
ADM	3,437	3,480	1.3%	3,530	1.4%
Complexity Index	0.0878	0.0798		0.0798	
Foundation	17,484,912	18,350,040	4.9%	18,892,560	3.0%
Complexity	1,067,790	982,786	-8.0%	996,908	1.4%
Total Regular	18,552,702	19,332,826	4.2%	19,889,468	2.9%
\$/ ADM	5,399	5,555	2.9%	5,634	1.4%
Special Ed	1,591,150	1,544,526	-2.9%	1,670,054	8.1%
Career & Tech Ed	336,650	334,700	-0.6%	349,550	4.4%
Honors	143,400	172,000	19.9%	179,700	4.5%
Total	20,623,902	21,384,052	3.7%	22,088,772	3.3%
\$/ADM	6,001	6,145	2.4%	6,257	1.8%
Title 1	145,193	136,116	-6.3%	127,040	-6.7%
\$/ADM	42	39		36	
3125 Greenfield-Central Com Schools					
ADM	4,485	4,471	-0.3%	4,451	-0.5%
Complexity Index	0.1687	0.1441		0.1441	
Foundation	22,820,851	23,576,004	3.3%	23,821,430	1.0%
Complexity	2,677,817	2,280,116	-14.9%	2,269,846	-0.5%
Total Regular	25,498,668	25,856,120	1.4%	26,091,276	0.9%
\$/ ADM	5,685	5,783	1.7%	5,862	1.4%
Special Ed	2,820,350	2,796,302	-0.9%	2,809,570	0.5%
Career & Tech Ed	477,450	501,550	5.0%	566,260	12.9%
Honors	119,800	125,100	4.4%	118,500	-5.3%
Total	28,916,268	29,279,072	1.3%	29,585,606	1.0%
\$/ADM	6,447	6,549	1.6%	6,647	1.5%
Title 1	333,711	309,407	-7.3%	285,103	-7.9%
\$/ADM	74	69		64	
3135 Mt Vernon Community Sch Corp					
ADM	3,828	3,944	3.0%	4,057	2.8%
Complexity Index	0.1044	0.0809		0.0809	
Foundation	19,476,864	20,798,294	6.8%	21,710,924	4.4%
Complexity	1,414,332	1,129,292	-20.2%	1,161,446	2.8%
Total Regular	20,891,196	21,927,586	5.0%	22,872,370	4.3%
\$/ ADM	5,457	5,559	1.9%	5,638	1.4%
Special Ed	1,900,500	1,849,122	-2.7%	1,810,152	-2.1%
Career & Tech Ed	252,250	274,650	8.9%	326,010	18.7%
Honors	114,800	137,200	19.5%	148,200	8.0%
Total	23,158,746	24,188,558	4.4%	25,156,732	4.0%
\$/ADM	6,050	6,133	1.4%	6,201	1.1%
Title 1	243,654	246,945	1.4%	250,235	1.3%
\$/ADM	64	63		62	

2018 & 2019 School Formula Simulation
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	FY 2017	FY 2018		FY 2019	
	Estimated	Estimated	% Inc.	Estimated	% Inc.
3145 Eastern Hancock Co Com Sch Corp					
ADM	1,216	1,232	1.3%	1,242	0.8%
Complexity Index	0.1388	0.1247		0.1247	
Foundation	6,187,008	6,496,336	5.0%	6,647,184	2.3%
Complexity	597,312	543,694	-9.0%	548,108	0.8%
Total Regular	6,784,320	7,040,030	3.8%	7,195,292	2.2%
\$/ ADM	5,579	5,714	2.4%	5,793	1.4%
Special Ed	678,350	647,260	-4.6%	647,710	0.1%
Career & Tech Ed	200,900	196,950	-2.0%	215,940	9.6%
Honors	34,400	40,000	16.3%	40,000	0.0%
Total	7,697,970	7,924,240	2.9%	8,098,942	2.2%
\$/ADM	6,331	6,432	1.6%	6,521	1.4%
Title 1	58,113	58,345	0.4%	58,576	0.4%
\$/ADM	48	47		47	
3160 Lanesville Community School Corp					
ADM	748	750	0.3%	760	1.3%
Complexity Index	0.0759	0.0428		0.0428	
Foundation	3,803,331	3,954,750	4.0%	4,067,520	2.9%
Complexity	200,788	113,602	-43.4%	115,118	1.3%
Total Regular	4,004,119	4,068,352	1.6%	4,182,638	2.8%
\$/ ADM	5,357	5,424	1.3%	5,503	1.5%
Special Ed	272,650	277,532	1.8%	282,798	1.9%
Career & Tech Ed	175,100	180,700	3.2%	193,760	7.2%
Honors	21,000	22,000	4.8%	20,900	-5.0%
Total	4,472,869	4,548,584	1.7%	4,680,096	2.9%
\$/ADM	5,984	6,065	1.4%	6,158	1.5%
Title 1	40,973	40,115	-2.1%	39,258	-2.1%
\$/ADM	55	53		52	
3180 North Harrison Com School Corp					
ADM	2,209	2,224	0.7%	2,224	0.0%
Complexity Index	0.2108	0.1711		0.1711	
Foundation	11,240,588	11,727,152	4.3%	11,902,848	1.5%
Complexity	1,648,133	1,346,676	-18.3%	1,346,676	0.0%
Total Regular	12,888,721	13,073,828	1.4%	13,249,524	1.3%
\$/ ADM	5,834	5,879	0.8%	5,958	1.3%
Special Ed	1,258,450	1,252,124	-0.5%	1,283,944	2.5%
Career & Tech Ed	317,200	313,450	-1.2%	354,530	13.1%
Honors	44,200	55,800	26.2%	44,800	-19.7%
Total	14,508,571	14,695,202	1.3%	14,932,798	1.6%
\$/ADM	6,567	6,608	0.6%	6,714	1.6%
Title 1	253,280	258,837	2.2%	264,393	2.1%
\$/ADM	115	116		119	

2018 & 2019 School Formula Simulation
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	FY 2017	FY 2018		FY 2019	
	Estimated	Estimated	% Inc.	Estimated	% Inc.
3190 South Harrison Com Schools					
ADM	3,005	2,992	-0.4%	2,992	0.0%
Complexity Index	0.2197	0.1813		0.1813	
Foundation	15,291,424	15,776,816	3.2%	16,013,184	1.5%
Complexity	2,336,751	1,919,728	-17.8%	1,919,728	0.0%
Total Regular	17,628,175	17,696,544	0.4%	17,932,912	1.3%
\$/ ADM	5,866	5,915	0.8%	5,994	1.3%
Special Ed	1,684,700	1,762,804	4.6%	1,886,848	7.0%
Career & Tech Ed	458,100	481,250	5.1%	537,090	11.6%
Honors	60,200	63,900	6.1%	61,700	-3.4%
Total	19,831,175	20,004,498	0.9%	20,418,550	2.1%
\$/ADM	6,599	6,686	1.3%	6,824	2.1%
Title 1	565,539	582,582	3.0%	599,625	2.9%
\$/ADM	188	195		200	
3295 North West Hendricks Schools					
ADM	1,873	1,871	-0.1%	1,871	0.0%
Complexity Index	0.0821	0.0507		0.0507	
Foundation	9,527,280	9,865,784	3.6%	10,013,592	1.5%
Complexity	544,055	335,714	-38.3%	335,714	0.0%
Total Regular	10,071,335	10,201,498	1.3%	10,349,306	1.4%
\$/ ADM	5,379	5,452	1.4%	5,531	1.4%
Special Ed	870,450	902,806	3.7%	942,642	4.4%
Career & Tech Ed	215,100	211,650	-1.6%	227,590	7.5%
Honors	70,400	85,100	20.9%	92,800	9.0%
Total	11,227,285	11,401,054	1.5%	11,612,338	1.9%
\$/ADM	5,996	6,094	1.6%	6,206	1.9%
Title 1	43,015	33,647	-21.8%	24,280	-27.8%
\$/ADM	23	18		13	
3305 Brownsburg Community Sch Corp					
ADM	8,398	8,640	2.9%	8,850	2.4%
Complexity Index	0.0899	0.0716		0.0716	
Foundation	42,729,024	45,558,720	6.6%	47,365,200	4.0%
Complexity	2,671,908	2,189,290	-18.1%	2,242,502	2.4%
Total Regular	45,400,932	47,748,010	5.2%	49,607,702	3.9%
\$/ ADM	5,406	5,526	2.2%	5,605	1.4%
Special Ed	3,814,600	4,017,508	5.3%	4,277,908	6.5%
Career & Tech Ed	882,300	906,350	2.7%	902,020	-0.5%
Honors	351,400	403,900	14.9%	421,900	4.5%
Total	50,449,232	53,075,768	5.2%	55,209,530	4.0%
\$/ADM	6,007	6,143	2.3%	6,238	1.6%
Title 1	354,270	352,708	-0.4%	351,145	-0.4%
\$/ADM	42	41		40	

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Complexity Grant Adjust if ELL>18% and CI decrease > 45%; New CTE Formula For FY 2019
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	FY 2017	FY 2018		FY 2019	
	Estimated	Estimated	% Inc.	Estimated	% Inc.
3315 Avon Community School Corp					
ADM	9,382	9,475	1.0%	9,540	0.7%
Complexity Index	0.1030	0.0714		0.0714	
Foundation	47,735,616	49,961,676	4.7%	51,058,080	2.2%
Complexity	3,419,927	2,394,144	-30.0%	2,410,568	0.7%
Total Regular	51,155,543	52,355,820	2.3%	53,468,648	2.1%
\$/ ADM	5,453	5,526	1.3%	5,605	1.4%
Special Ed	4,448,050	4,695,422	5.6%	4,969,730	5.8%
Career & Tech Ed	1,031,500	1,016,500	-1.5%	990,080	-2.6%
Honors	369,400	395,100	7.0%	407,600	3.2%
Total	57,004,493	58,462,842	2.6%	59,836,058	2.3%
\$/ADM	6,076	6,170	1.6%	6,272	1.7%
Title 1	426,141	425,030	-0.3%	423,919	-0.3%
\$/ADM	45	45		44	
3325 Danville Community School Corp					
ADM	2,469	2,470	0.0%	2,475	0.2%
Complexity Index	0.1211	0.0921		0.0921	
Foundation	12,564,308	13,024,310	3.7%	13,246,200	1.7%
Complexity	1,058,310	805,072	-23.9%	806,702	0.2%
Total Regular	13,622,618	13,829,382	1.5%	14,052,902	1.6%
\$/ ADM	5,517	5,599	1.5%	5,678	1.4%
Special Ed	1,218,900	1,297,436	6.4%	1,335,866	3.0%
Career & Tech Ed	260,250	258,450	-0.7%	248,200	-4.0%
Honors	78,000	81,400	4.4%	81,400	0.0%
Total	15,179,768	15,466,668	1.9%	15,718,368	1.6%
\$/ADM	6,147	6,262	1.9%	6,351	1.4%
Title 1	174,569	166,582	-4.6%	158,595	-4.8%
\$/ADM	71	67		64	
3330 Plainfield Community Sch Corp					
ADM	5,334	5,450	2.2%	5,559	2.0%
Complexity Index	0.1290	0.0968		0.0968	
Foundation	27,139,392	28,737,850	5.9%	29,751,768	3.5%
Complexity	2,435,131	1,867,062	-23.3%	1,904,402	2.0%
Total Regular	29,574,523	30,604,912	3.5%	31,656,170	3.4%
\$/ ADM	5,545	5,616	1.3%	5,695	1.4%
Special Ed	2,699,050	2,760,744	2.3%	2,837,334	2.8%
Career & Tech Ed	517,900	545,100	5.3%	541,400	-0.7%
Honors	201,800	217,700	7.9%	236,400	8.6%
Total	32,993,273	34,128,456	3.4%	35,271,304	3.3%
\$/ADM	6,185	6,262	1.2%	6,345	1.3%
Title 1	339,924	336,871	-0.9%	333,817	-0.9%
\$/ADM	64	62		60	

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Complexity Grant Adjust if ELL>18% and CI decrease > 45%; New CTE Formula For FY 2019
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	FY 2017	FY 2018		FY 2019	
	Estimated	Estimated	% Inc.	Estimated	% Inc.
3335 Mill Creek Community Sch Corp					
ADM	1,498	1,490	-0.5%	1,490	0.0%
Complexity Index	0.1415	0.0899		0.0899	
Foundation	7,621,824	7,857,824	3.1%	7,974,480	1.5%
Complexity	750,154	474,122	-36.8%	474,058	0.0%
Total Regular	8,371,978	8,331,946	-0.5%	8,448,538	1.4%
\$/ ADM	5,589	5,591	0.0%	5,670	1.4%
Special Ed	763,750	820,662	7.5%	892,234	8.7%
Career & Tech Ed	107,250	102,050	-4.8%	97,520	-4.4%
Honors	65,400	78,500	20.0%	85,100	8.4%
Total	9,308,378	9,333,158	0.3%	9,523,392	2.0%
\$/ADM	6,214	6,263	0.8%	6,392	2.1%
Title 1	151,222	162,026	7.1%	172,829	6.7%
\$/ADM	101	109		116	
3405 Blue River Valley Schools					
ADM	624	627	0.5%	630	0.5%
Complexity Index	0.2042	0.1799		0.1799	
Foundation	3,174,912	3,305,644	4.1%	3,370,690	2.0%
Complexity	450,940	399,128	-11.5%	400,974	0.5%
Total Regular	3,625,852	3,704,772	2.2%	3,771,664	1.8%
\$/ ADM	5,811	5,910	1.7%	5,989	1.3%
Special Ed	189,850	188,056	-0.9%	186,286	-0.9%
Career & Tech Ed	100,750	106,550	5.8%	121,780	14.3%
Honors	8,400	9,200	9.5%	9,200	0.0%
Total	3,924,852	4,008,578	2.1%	4,088,930	2.0%
\$/ADM	6,290	6,394	1.7%	6,492	1.5%
Title 1	200,593	202,201	0.8%	203,808	0.8%
\$/ADM	321	323		324	
3415 South Henry School Corp					
ADM	831	820	-1.3%	824	0.5%
Complexity Index	0.2230	0.1667		0.1667	
Foundation	4,228,128	4,323,860	2.3%	4,410,048	2.0%
Complexity	655,825	483,760	-26.2%	486,118	0.5%
Total Regular	4,883,953	4,807,620	-1.6%	4,896,166	1.8%
\$/ ADM	5,877	5,863	-0.2%	5,942	1.3%
Special Ed	330,950	321,014	-3.0%	322,278	0.4%
Career & Tech Ed	210,100	229,200	9.1%	279,930	22.1%
Honors	27,400	32,300	17.9%	32,300	0.0%
Total	5,452,403	5,390,134	-1.1%	5,530,674	2.6%
\$/ADM	6,561	6,573	0.2%	6,712	2.1%
Title 1	106,533	111,363	4.5%	116,193	4.3%
\$/ADM	128	136		141	

2018 & 2019 School Formula Simulation
New STF Data; Fall Count Only; Virtuals at 90% of Foundation
Complexity Grant Adjust if ELL>18% and CI decrease > 45%; New CTE Formula For FY 2019
Development Delay added for FY 2019; Increase in Grant for Honors; Severe Disabilities

	FY 2017	FY 2018		FY 2019	
	Estimated	Estimated	% Inc.	Estimated	% Inc.
3435 Shenandoah School Corporation					
ADM	1,400	1,381	-1.4%	1,374	-0.5%
Complexity Index	0.2029	0.1373		0.1373	
Foundation	7,123,200	7,282,014	2.2%	7,353,648	1.0%
Complexity	1,005,284	671,028	-33.2%	667,626	-0.5%
Total Regular	8,128,484	7,953,042	-2.2%	8,021,274	0.9%
\$/ ADM	5,806	5,759	-0.8%	5,838	1.4%
Special Ed	595,750	571,338	-4.1%	555,322	-2.8%
Career & Tech Ed	256,800	264,450	3.0%	273,810	3.5%
Honors	28,800	30,500	5.9%	29,400	-3.6%
Total	9,009,834	8,819,330	-2.1%	8,879,806	0.7%
\$/ADM	6,436	6,386	-0.8%	6,463	1.2%
Title 1	170,310	159,221	-6.5%	148,131	-7.0%
\$/ADM	122	115		108	
3445 New Castle Community Sch Corp					
ADM	3,230	3,205	-0.8%	3,166	-1.2%
Complexity Index	0.3381	0.2930		0.2930	
Foundation	16,431,696	16,899,966	2.8%	16,944,432	0.3%
Complexity	3,864,226	3,323,360	-14.0%	3,282,920	-1.2%
Total Regular	20,295,922	20,223,326	-0.4%	20,227,352	0.0%
\$/ ADM	6,285	6,310	0.4%	6,389	1.3%
Special Ed	1,922,350	1,953,216	1.6%	2,035,332	4.2%
Career & Tech Ed	345,250	329,400	-4.6%	312,770	-5.0%
Honors	66,200	74,900	13.1%	77,100	2.9%
Total	22,629,722	22,580,842	-0.2%	22,652,554	0.3%
\$/ADM	7,007	7,046	0.5%	7,155	1.6%
Title 1	740,741	694,905	-6.2%	649,068	-6.6%
\$/ADM	229	217		205	
3455 C A Beard Memorial School Corp					
ADM	1,125	1,101	-2.1%	1,064	-3.4%
Complexity Index	0.2429	0.2002		0.2002	
Foundation	5,721,456	5,806,100	1.5%	5,695,598	-1.9%
Complexity	966,643	780,140	-19.3%	753,996	-3.4%
Total Regular	6,688,099	6,586,240	-1.5%	6,449,594	-2.1%
\$/ ADM	5,948	5,982	0.6%	6,061	1.3%
Special Ed	689,050	691,350	0.3%	726,306	5.1%
Career & Tech Ed	159,950	166,100	3.8%	191,580	15.3%
Honors	44,800	53,600	19.6%	58,000	8.2%
Total	7,581,899	7,497,290	-1.1%	7,425,480	-1.0%
\$/ADM	6,742	6,809	1.0%	6,978	2.5%
Title 1	202,221	198,303	-1.9%	194,386	-2.0%
\$/ADM	180	180		183	

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	FY 2017	FY 2018		FY 2019	
	Estimated	Estimated	% Inc.	Estimated	% Inc.
3460 Taylor Community School Corp					
ADM	1,232	1,200	-2.6%	1,220	1.7%
Complexity Index	0.2981	0.2952		0.2952	
Foundation	6,268,416	6,327,600	0.9%	6,529,440	3.2%
Complexity	1,299,735	1,253,652	-3.5%	1,274,546	1.7%
Total Regular	7,568,151	7,581,252	0.2%	7,803,986	2.9%
\$/ ADM	6,143	6,318	2.8%	6,397	1.3%
Special Ed	739,900	783,124	5.8%	829,100	5.9%
Career & Tech Ed	92,750	94,400	1.8%	108,670	15.1%
Honors	30,400	34,500	13.5%	35,600	3.2%
Total	8,431,201	8,493,276	0.7%	8,777,356	3.3%
\$/ADM	6,844	7,078	3.4%	7,195	1.7%
Title 1	279,082	277,389	-0.6%	275,697	-0.6%
\$/ADM	227	231		226	
3470 Northwestern School Corp					
ADM	1,816	1,800	-0.9%	1,872	4.0%
Complexity Index	0.1332	0.0928		0.0928	
Foundation	9,239,808	9,491,400	2.7%	10,021,084	5.6%
Complexity	856,044	591,156	-30.9%	614,934	4.0%
Total Regular	10,095,852	10,082,556	-0.1%	10,636,018	5.5%
\$/ ADM	5,559	5,601	0.8%	5,680	1.4%
Special Ed	701,300	685,328	-2.3%	773,012	12.8%
Career & Tech Ed	116,100	120,850	4.1%	145,410	20.3%
Honors	54,400	95,000	74.6%	53,200	-44.0%
Total	10,967,652	10,983,734	0.1%	11,607,640	5.7%
\$/ADM	6,039	6,102	1.0%	6,199	1.6%
Title 1	135,093	123,230	-8.8%	111,366	-9.6%
\$/ADM	74	68		59	
3480 Eastern Howard School Corp					
ADM	1,488	1,489	0.1%	1,504	1.0%
Complexity Index	0.1568	0.1314		0.1314	
Foundation	7,570,944	7,851,498	3.7%	8,049,408	2.5%
Complexity	825,721	692,414	-16.1%	699,390	1.0%
Total Regular	8,396,665	8,543,912	1.8%	8,748,798	2.4%
\$/ ADM	5,643	5,738	1.7%	5,817	1.4%
Special Ed	602,050	616,578	2.4%	631,362	2.4%
Career & Tech Ed	108,400	112,600	3.9%	117,470	4.3%
Honors	41,400	44,400	7.2%	43,300	-2.5%
Total	9,148,515	9,317,490	1.8%	9,540,930	2.4%
\$/ADM	6,148	6,258	1.8%	6,344	1.4%
Title 1	106,981	107,012	0.0%	107,042	0.0%
\$/ADM	72	72		71	

2018 & 2019 School Formula Simulation
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	FY 2017	FY 2018		FY 2019	
	Estimated	Estimated	% Inc.	Estimated	% Inc.
3490 Western School Corp					
ADM	2,640	2,603	-1.4%	2,603	0.0%
Complexity Index	0.1533	0.1397		0.1397	
Foundation	13,432,320	13,725,620	2.2%	13,931,256	1.5%
Complexity	1,432,279	1,286,924	-10.1%	1,286,924	0.0%
Total Regular	14,864,599	15,012,544	1.0%	15,218,180	1.4%
\$/ ADM	5,631	5,767	2.4%	5,846	1.4%
Special Ed	994,850	975,008	-2.0%	956,886	-1.9%
Career & Tech Ed	146,150	155,450	6.4%	194,520	25.1%
Honors	99,800	116,300	16.5%	122,900	5.7%
Total	16,105,399	16,259,302	1.0%	16,492,486	1.4%
\$/ADM	6,101	6,246	2.4%	6,336	1.4%
Title 1	269,661	247,333	-8.3%	225,004	-9.0%
\$/ADM	102	95		86	
3500 Kokomo-Center Twp Con Sch Corp					
ADM	5,815	5,754	-1.0%	5,679	-1.3%
Complexity Index	0.3901	0.3794		0.3794	
Foundation	29,584,558	30,340,842	2.6%	30,394,008	0.2%
Complexity	8,027,369	7,725,896	-3.8%	7,625,194	-1.3%
Total Regular	37,611,927	38,066,738	1.2%	38,019,202	-0.1%
\$/ ADM	6,469	6,616	2.3%	6,695	1.2%
Special Ed	3,590,100	3,699,626	3.1%	3,830,940	3.5%
Career & Tech Ed	873,100	899,350	3.0%	988,810	9.9%
Honors	92,000	96,600	5.0%	92,200	-4.6%
Total	42,167,127	42,762,314	1.4%	42,931,152	0.4%
\$/ADM	7,252	7,432	2.5%	7,560	1.7%
Title 1	2,160,020	2,163,252	0.1%	2,166,483	0.1%
\$/ADM	371	376		381	
3625 Huntington Co Com Sch Corp					
ADM	5,155	5,070	-1.7%	4,960	-2.2%
Complexity Index	0.2205	0.1789		0.1789	
Foundation	26,230,472	26,734,110	1.9%	26,545,920	-0.7%
Complexity	4,022,985	3,209,970	-20.2%	3,140,324	-2.2%
Total Regular	30,253,457	29,944,080	-1.0%	29,686,244	-0.9%
\$/ ADM	5,868	5,906	0.6%	5,985	1.3%
Special Ed	2,677,600	2,142,544	-20.0%	2,165,008	1.0%
Career & Tech Ed	713,250	597,400	-16.2%	764,930	28.0%
Honors	92,400	101,600	10.0%	101,600	0.0%
Total	33,736,707	32,785,624	-2.8%	32,717,782	-0.2%
\$/ADM	6,544	6,467	-1.2%	6,596	2.0%
Title 1	922,145	957,369	3.8%	992,592	3.7%
\$/ADM	179	189		200	

2018 & 2019 School Formula Simulation
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	FY 2017	FY 2018		FY 2019	
	Estimated	Estimated	% Inc.	Estimated	% Inc.
3640 Medora Community School Corp					
ADM	196	182	-6.9%	173	-5.3%
Complexity Index	0.3589	0.3763		0.3763	
Foundation	997,248	961,796	-3.6%	924,826	-3.8%
Complexity	248,949	242,908	-2.4%	230,122	-5.3%
Total Regular	1,246,197	1,204,704	-3.3%	1,154,948	-4.1%
\$/ ADM	6,358	6,605	3.9%	6,684	1.2%
Special Ed	109,450	106,202	-3.0%	107,562	1.3%
Career & Tech Ed	31,050	33,850	9.0%	33,010	-2.5%
Honors	7,800	9,600	23.1%	11,100	15.6%
Total	1,394,497	1,354,356	-2.9%	1,306,620	-3.5%
\$/ADM	7,115	7,425	4.4%	7,561	1.8%
Title 1	114,004	123,477	8.3%	132,950	7.7%
\$/ADM	582	677		769	
3675 Seymour Community Schools					
ADM	4,646	4,750	2.2%	4,850	2.1%
Complexity Index	0.2366	0.1854		0.1854	
Foundation	23,636,304	25,046,750	6.0%	25,957,200	3.6%
Complexity	3,889,816	3,116,618	-19.9%	3,182,230	2.1%
Total Regular	27,526,120	28,163,368	2.3%	29,139,430	3.5%
\$/ ADM	5,925	5,929	0.1%	6,008	1.3%
Special Ed	2,765,500	2,929,314	5.9%	3,100,776	5.9%
Career & Tech Ed	546,450	572,550	4.8%	578,470	1.0%
Honors	94,800	104,200	9.9%	104,200	0.0%
Total	30,932,870	31,769,432	2.7%	32,922,876	3.6%
\$/ADM	6,659	6,688	0.4%	6,788	1.5%
Title 1	723,669	702,389	-2.9%	681,109	-3.0%
\$/ADM	156	148		140	
3695 Brownstown Cnt Com Sch Corp					
ADM	1,580	1,568	-0.7%	1,554	-0.9%
Complexity Index	0.1928	0.1264		0.1264	
Foundation	8,037,106	8,268,064	2.9%	8,317,008	0.6%
Complexity	1,077,807	701,414	-34.9%	695,150	-0.9%
Total Regular	9,114,913	8,969,478	-1.6%	9,012,158	0.5%
\$/ ADM	5,770	5,720	-0.9%	5,799	1.4%
Special Ed	718,300	728,678	1.4%	750,312	3.0%
Career & Tech Ed	251,350	249,500	-0.7%	240,440	-3.6%
Honors	61,000	73,700	20.8%	80,300	9.0%
Total	10,145,563	10,021,356	-1.2%	10,083,210	0.6%
\$/ADM	6,423	6,391	-0.5%	6,489	1.5%
Title 1	172,839	165,659	-4.2%	158,480	-4.3%
\$/ADM	109	106		102	

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	FY 2017	FY 2018		FY 2019	
	Estimated	Estimated	% Inc.	Estimated	% Inc.
3710 Crothersville Community Schools					
ADM	465	444	-4.5%	422	-5.0%
Complexity Index	0.2214	0.2148		0.2148	
Foundation	2,365,920	2,340,684	-1.1%	2,257,474	-3.6%
Complexity	364,341	337,444	-7.4%	320,644	-5.0%
Total Regular	2,730,261	2,678,128	-1.9%	2,578,118	-3.7%
\$/ ADM	5,872	6,033	2.8%	6,112	1.3%
Special Ed	245,800	263,184	7.1%	285,204	8.4%
Career & Tech Ed	56,750	59,700	5.2%	78,040	30.7%
Honors	11,000	12,100	10.0%	12,100	0.0%
Total	3,043,811	3,013,112	-1.0%	2,953,462	-2.0%
\$/ADM	6,546	6,788	3.7%	7,002	3.2%
Title 1	90,397	83,462	-7.7%	76,528	-8.3%
\$/ADM	194	188		181	
3785 Kankakee Valley School Corp					
ADM	3,391	3,376	-0.4%	3,360	-0.5%
Complexity Index	0.1664	0.1422		0.1422	
Foundation	17,250,864	17,801,648	3.2%	17,982,720	1.0%
Complexity	1,996,631	1,698,972	-14.9%	1,690,920	-0.5%
Total Regular	19,247,495	19,500,620	1.3%	19,673,640	0.9%
\$/ ADM	5,677	5,776	1.8%	5,855	1.4%
Special Ed	1,823,050	1,775,890	-2.6%	1,738,766	-2.1%
Career & Tech Ed	597,700	632,300	5.8%	719,140	13.7%
Honors	95,600	109,400	14.4%	113,800	4.0%
Total	21,763,845	22,018,210	1.2%	22,245,346	1.0%
\$/ADM	6,419	6,522	1.6%	6,621	1.5%
Title 1	366,224	370,181	1.1%	374,138	1.1%
\$/ADM	108	110		111	
3815 Rensselaer Central School Corp					
ADM	1,579	1,570	-0.5%	1,570	0.0%
Complexity Index	0.2248	0.2094		0.2094	
Foundation	8,032,298	8,278,610	3.1%	8,402,640	1.5%
Complexity	1,255,947	1,163,480	-7.4%	1,163,480	0.0%
Total Regular	9,288,245	9,442,090	1.7%	9,566,120	1.3%
\$/ ADM	5,884	6,014	2.2%	6,093	1.3%
Special Ed	975,550	994,580	2.0%	1,016,486	2.2%
Career & Tech Ed	288,200	316,700	9.9%	374,630	18.3%
Honors	58,400	68,600	17.5%	73,000	6.4%
Total	10,610,395	10,821,970	2.0%	11,030,236	1.9%
\$/ADM	6,721	6,893	2.6%	7,026	1.9%
Title 1	194,184	192,458	-0.9%	190,732	-0.9%
\$/ADM	123	123		121	

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	FY 2017	FY 2018		FY 2019	
	Estimated	Estimated	% Inc.	Estimated	% Inc.
3945 Jay School Corp					
ADM	3,369	3,315	-1.6%	3,266	-1.5%
Complexity Index	0.2383	0.1858		0.1858	
Foundation	17,139,386	17,479,996	2.0%	17,479,632	0.0%
Complexity	2,840,866	2,179,778	-23.3%	2,147,558	-1.5%
Total Regular	19,980,252	19,659,774	-1.6%	19,627,190	-0.2%
\$/ ADM	5,931	5,931	0.0%	6,010	1.3%
Special Ed	2,640,450	2,563,566	-2.9%	2,490,772	-2.8%
Career & Tech Ed	994,900	971,500	-2.4%	1,021,510	5.1%
Honors	91,000	110,000	20.9%	119,900	9.0%
Total	23,706,602	23,304,840	-1.7%	23,259,372	-0.2%
\$/ADM	7,038	7,030	-0.1%	7,122	1.3%
Title 1	961,546	970,268	0.9%	978,989	0.9%
\$/ADM	285	293		300	
3995 Madison Consolidated Schools					
ADM	2,759	2,736	-0.8%	2,657	-2.9%
Complexity Index	0.2508	0.2172		0.2172	
Foundation	14,037,360	14,426,928	2.8%	14,220,264	-1.4%
Complexity	2,448,758	2,103,082	-14.1%	2,042,356	-2.9%
Total Regular	16,486,118	16,530,010	0.3%	16,262,620	-1.6%
\$/ ADM	5,976	6,042	1.1%	6,121	1.3%
Special Ed	1,549,300	1,533,296	-1.0%	1,529,952	-0.2%
Career & Tech Ed	406,050	433,150	6.7%	518,600	19.7%
Honors	72,800	75,600	3.8%	72,300	-4.4%
Total	18,514,268	18,572,056	0.3%	18,383,472	-1.0%
\$/ADM	6,711	6,788	1.2%	6,919	1.9%
Title 1	636,160	612,551	-3.7%	588,941	-3.9%
\$/ADM	231	224		222	
4000 Southwestern-Jefferson Co Con					
ADM	1,320	1,320	0.0%	1,315	-0.4%
Complexity Index	0.2776	0.2504		0.2504	
Foundation	6,716,160	6,960,360	3.6%	7,037,880	1.1%
Complexity	1,296,807	1,169,744	-9.8%	1,165,314	-0.4%
Total Regular	8,012,967	8,130,104	1.5%	8,203,194	0.9%
\$/ ADM	6,070	6,159	1.5%	6,238	1.3%
Special Ed	742,650	723,966	-2.5%	707,390	-2.3%
Career & Tech Ed	125,150	121,550	-2.9%	136,990	12.7%
Honors	30,000	31,900	6.3%	30,800	-3.4%
Total	8,910,767	9,007,520	1.1%	9,078,374	0.8%
\$/ADM	6,751	6,824	1.1%	6,904	1.2%
Title 1	264,468	261,620	-1.1%	258,773	-1.1%
\$/ADM	200	198		197	

2018 & 2019 School Formula Simulation
New STF Data; Fall Count Only; Virtuals at 90% of Foundation
Complexity Grant Adjust if ELL>18% and CI decrease > 45%; New CTE Formula For FY 2019
Development Delay added for FY 2019; Increase in Grant for Honors; Severe Disabilities

	FY 2017	FY 2018		FY 2019	
	Estimated	Estimated	% Inc.	Estimated	% Inc.
4015 Jennings County Schools					
ADM	4,306	4,305	0.0%	4,305	0.0%
Complexity Index	0.2907	0.2351		0.2351	
Foundation	21,907,300	22,700,266	3.6%	23,040,360	1.5%
Complexity	4,429,641	3,581,846	-19.1%	3,581,846	0.0%
Total Regular	26,336,941	26,282,112	-0.2%	26,622,206	1.3%
\$/ ADM	6,117	6,105	-0.2%	6,184	1.3%
Special Ed	2,756,000	2,939,704	6.7%	3,179,564	8.2%
Career & Tech Ed	500,450	485,650	-3.0%	513,000	5.6%
Honors	92,200	105,700	14.6%	110,100	4.2%
Total	29,685,591	29,813,166	0.4%	30,424,870	2.1%
\$/ADM	6,895	6,925	0.4%	7,067	2.1%
Title 1	1,132,187	1,163,208	2.7%	1,194,228	2.7%
\$/ADM	263	270		277	
4145 Clark-Pleasant Com School Corp					
ADM	6,422	6,485	1.0%	6,515	0.5%
Complexity Index	0.1764	0.1360		0.1360	
Foundation	32,675,594	34,195,406	4.7%	34,868,280	2.0%
Complexity	4,009,183	3,121,230	-22.1%	3,135,670	0.5%
Total Regular	36,684,777	37,316,636	1.7%	38,003,950	1.8%
\$/ ADM	5,712	5,754	0.7%	5,833	1.4%
Special Ed	3,062,200	3,025,462	-1.2%	3,000,324	-0.8%
Career & Tech Ed	647,650	632,600	-2.3%	650,370	2.8%
Honors	140,200	159,600	13.8%	165,100	3.4%
Total	40,534,827	41,134,298	1.5%	41,819,744	1.7%
\$/ADM	6,312	6,343	0.5%	6,419	1.2%
Title 1	619,825	620,715	0.1%	621,604	0.1%
\$/ADM	97	96		95	
4205 Center Grove Com Sch Corp					
ADM	8,061	8,255	2.4%	8,428	2.1%
Complexity Index	0.0789	0.0606		0.0606	
Foundation	41,011,824	43,528,616	6.1%	45,106,656	3.6%
Complexity	2,250,733	1,770,368	-21.3%	1,807,468	2.1%
Total Regular	43,262,557	45,298,984	4.7%	46,914,124	3.6%
\$/ ADM	5,367	5,487	2.2%	5,566	1.4%
Special Ed	4,402,250	4,637,838	5.4%	4,744,902	2.3%
Career & Tech Ed	890,300	923,150	3.7%	937,420	1.5%
Honors	224,000	245,300	9.5%	245,300	0.0%
Total	48,779,107	51,105,272	4.8%	52,841,746	3.4%
\$/ADM	6,052	6,191	2.3%	6,270	1.3%
Title 1	426,197	437,038	2.5%	447,879	2.5%
\$/ADM	53	53		53	

2018 & 2019 School Formula Simulation
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	FY 2017	FY 2018		FY 2019	
	Estimated	Estimated	% Inc.	Estimated	% Inc.
4215 Edinburgh Community Sch Corp					
ADM	859	850	-1.0%	828	-2.6%
Complexity Index	0.2856	0.2407		0.2407	
Foundation	4,370,592	4,482,050	2.6%	4,431,456	-1.1%
Complexity	868,225	724,064	-16.6%	705,324	-2.6%
Total Regular	5,238,817	5,206,114	-0.6%	5,136,780	-1.3%
\$/ ADM	6,099	6,125	0.4%	6,204	1.3%
Special Ed	521,350	523,652	0.4%	529,218	1.1%
Career & Tech Ed	84,200	80,550	-4.3%	84,390	4.8%
Honors	15,000	15,400	2.7%	14,300	-7.1%
Total	5,859,367	5,825,716	-0.6%	5,764,688	-1.0%
\$/ADM	6,821	6,854	0.5%	6,962	1.6%
Title 1	250,863	225,765	-10.0%	200,666	-11.1%
\$/ADM	292	266		242	
4225 Franklin Community School Corp					
ADM	5,039	5,070	0.6%	5,072	0.0%
Complexity Index	0.1910	0.1510		0.1510	
Foundation	25,639,220	26,734,110	4.3%	27,145,344	1.5%
Complexity	3,406,217	2,709,358	-20.5%	2,710,426	0.0%
Total Regular	29,045,437	29,443,468	1.4%	29,855,770	1.4%
\$/ ADM	5,764	5,807	0.8%	5,886	1.4%
Special Ed	2,641,800	2,562,500	-3.0%	2,551,138	-0.4%
Career & Tech Ed	494,250	515,800	4.4%	519,160	0.7%
Honors	112,400	118,100	5.1%	119,200	0.9%
Total	32,293,887	32,639,868	1.1%	33,045,268	1.2%
\$/ADM	6,409	6,438	0.5%	6,515	1.2%
Title 1	692,147	670,439	-3.1%	648,731	-3.2%
\$/ADM	137	132		128	
4245 Greenwood Community Sch Corp					
ADM	3,880	3,900	0.5%	3,900	0.0%
Complexity Index	0.2177	0.1783		0.1783	
Foundation	19,741,440	20,564,700	4.2%	20,872,800	1.5%
Complexity	2,989,307	2,460,900	-17.7%	2,460,900	0.0%
Total Regular	22,730,747	23,025,600	1.3%	23,333,700	1.3%
\$/ ADM	5,858	5,904	0.8%	5,983	1.3%
Special Ed	2,306,850	2,387,430	3.5%	2,384,806	-0.1%
Career & Tech Ed	368,100	377,550	2.6%	391,240	3.6%
Honors	103,800	125,100	20.5%	136,100	8.8%
Total	25,509,497	25,915,680	1.6%	26,245,846	1.3%
\$/ADM	6,575	6,645	1.1%	6,730	1.3%
Title 1	570,806	517,111	-9.4%	463,415	-10.4%
\$/ADM	147	133		119	

2018 & 2019 School Formula Simulation
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	FY 2017	FY 2018		FY 2019	
	Estimated	Estimated	% Inc.	Estimated	% Inc.
4255 Nineveh-Hensley-Jackson United					
ADM	1,799	1,784	-0.8%	1,730	-3.0%
Complexity Index	0.1457	0.0997		0.0997	
Foundation	9,153,312	9,407,032	2.8%	9,258,960	-1.6%
Complexity	927,618	629,466	-32.1%	610,414	-3.0%
Total Regular	10,080,930	10,036,498	-0.4%	9,869,374	-1.7%
\$/ ADM	5,604	5,626	0.4%	5,705	1.4%
Special Ed	840,550	846,710	0.7%	853,010	0.7%
Career & Tech Ed	285,650	282,650	-1.1%	302,030	6.9%
Honors	48,200	45,900	-4.8%	45,900	0.0%
Total	11,255,330	11,211,758	-0.4%	11,070,314	-1.3%
\$/ADM	6,256	6,285	0.5%	6,399	1.8%
Title 1	197,721	193,017	-2.4%	188,313	-2.4%
\$/ADM	110	108		109	
4315 North Knox School Corp					
ADM	1,328	1,336	0.6%	1,337	0.1%
Complexity Index	0.2508	0.2689		0.2689	
Foundation	6,755,592	7,044,728	4.3%	7,155,624	1.6%
Complexity	1,178,485	1,271,392	7.9%	1,272,342	0.1%
Total Regular	7,934,077	8,316,120	4.8%	8,427,966	1.3%
\$/ ADM	5,976	6,225	4.2%	6,304	1.3%
Special Ed	572,300	605,898	5.9%	640,800	5.8%
Career & Tech Ed	130,900	139,650	6.7%	155,220	11.1%
Honors	25,000	26,400	5.6%	25,300	-4.2%
Total	8,662,277	9,088,068	4.9%	9,249,286	1.8%
\$/ADM	6,524	6,802	4.3%	6,918	1.7%
Title 1	251,037	225,993	-10.0%	200,948	-11.1%
\$/ADM	189	169		150	
4325 South Knox School Corp					
ADM	1,248	1,235	-1.0%	1,235	0.0%
Complexity Index	0.1248	0.1128		0.1128	
Foundation	6,347,280	6,512,156	2.6%	6,609,720	1.5%
Complexity	550,984	493,012	-10.5%	493,012	0.0%
Total Regular	6,898,264	7,005,168	1.5%	7,102,732	1.4%
\$/ ADM	5,530	5,672	2.6%	5,751	1.4%
Special Ed	419,700	404,492	-3.6%	424,364	4.9%
Career & Tech Ed	137,650	138,100	0.3%	140,970	2.1%
Honors	31,400	29,000	-7.6%	27,900	-3.8%
Total	7,487,014	7,576,760	1.2%	7,695,966	1.6%
\$/ADM	6,002	6,135	2.2%	6,232	1.6%
Title 1	108,598	116,711	7.5%	124,824	7.0%
\$/ADM	87	95		101	

2018 & 2019 School Formula Simulation
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	FY 2017	FY 2018		FY 2019	
	Estimated	Estimated	% Inc.	Estimated	% Inc.
4335 Vincennes Community Sch Corp					
ADM	2,674	2,585	-3.3%	2,590	0.2%
Complexity Index	0.3210	0.3112		0.3112	
Foundation	13,605,312	13,630,706	0.2%	13,861,680	1.7%
Complexity	3,037,718	2,846,964	-6.3%	2,852,470	0.2%
Total Regular	16,643,030	16,477,670	-1.0%	16,714,150	1.4%
\$/ ADM	6,224	6,374	2.4%	6,453	1.2%
Special Ed	1,411,000	1,517,690	7.6%	1,549,390	2.1%
Career & Tech Ed	143,500	140,450	-2.1%	158,090	12.6%
Honors	49,200	47,000	-4.5%	47,000	0.0%
Total	18,246,730	18,182,810	-0.4%	18,468,630	1.6%
\$/ADM	6,824	7,034	3.1%	7,131	1.4%
Title 1	804,630	796,856	-1.0%	789,083	-1.0%
\$/ADM	301	308		305	
4345 Wawasee Community School Corp					
ADM	3,043	2,996	-1.5%	2,953	-1.4%
Complexity Index	0.1770	0.1491		0.1491	
Foundation	15,480,342	15,798,698	2.1%	15,803,278	0.0%
Complexity	1,905,835	1,580,948	-17.0%	1,558,064	-1.4%
Total Regular	17,386,177	17,379,646	0.0%	17,361,342	-0.1%
\$/ ADM	5,714	5,801	1.5%	5,880	1.4%
Special Ed	1,726,750	1,696,990	-1.7%	1,694,834	-0.1%
Career & Tech Ed	602,150	641,550	6.5%	755,480	17.8%
Honors	70,800	76,700	8.3%	75,600	-1.4%
Total	19,785,877	19,794,886	0.0%	19,887,256	0.5%
\$/ADM	6,503	6,607	1.6%	6,735	1.9%
Title 1	450,875	485,562	7.7%	520,250	7.1%
\$/ADM	148	162		176	
4415 Warsaw Community Schools					
ADM	6,960	6,954	-0.1%	6,914	-0.6%
Complexity Index	0.1915	0.1532		0.1532	
Foundation	35,412,836	36,668,600	3.5%	37,005,976	0.9%
Complexity	4,716,979	3,770,266	-20.1%	3,748,792	-0.6%
Total Regular	40,129,815	40,438,866	0.8%	40,754,768	0.8%
\$/ ADM	5,766	5,815	0.9%	5,894	1.4%
Special Ed	3,701,050	3,707,374	0.2%	3,745,934	1.0%
Career & Tech Ed	1,141,650	1,143,000	0.1%	1,037,130	-9.3%
Honors	225,800	264,600	17.2%	281,500	6.4%
Total	45,198,315	45,553,840	0.8%	45,819,332	0.6%
\$/ADM	6,494	6,551	0.9%	6,627	1.2%
Title 1	1,016,128	946,488	-6.9%	876,849	-7.4%
\$/ADM	146	136		127	

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	FY 2017	FY 2018		FY 2019	
	Estimated	Estimated	% Inc.	Estimated	% Inc.
4445 Tippecanoe Valley School Corp					
ADM	1,830	1,801	-1.6%	1,801	0.0%
Complexity Index	0.2288	0.1576		0.1576	
Foundation	9,309,667	9,496,674	2.0%	9,638,952	1.5%
Complexity	1,481,569	1,004,508	-32.2%	1,004,508	0.0%
Total Regular	10,791,236	10,501,182	-2.7%	10,643,460	1.4%
\$/ADM	5,898	5,831	-1.1%	5,910	1.4%
Special Ed	1,069,750	1,079,078	0.9%	1,090,918	1.1%
Career & Tech Ed	226,900	226,600	-0.1%	229,930	1.5%
Honors	40,400	44,400	9.9%	44,400	0.0%
Total	12,128,286	11,851,260	-2.3%	12,008,708	1.3%
\$/ADM	6,628	6,580	-0.7%	6,668	1.3%
Title 1	343,227	351,318	2.4%	359,410	2.3%
\$/ADM	188	195		200	
4455 Whitko Community School Corp					
ADM	1,436	1,375	-4.2%	1,315	-4.4%
Complexity Index	0.1811	0.1510		0.1510	
Foundation	7,303,824	7,250,376	-0.7%	7,037,880	-2.9%
Complexity	920,026	734,786	-20.1%	702,722	-4.4%
Total Regular	8,223,850	7,985,162	-2.9%	7,740,602	-3.1%
\$/ADM	5,729	5,807	1.4%	5,886	1.4%
Special Ed	1,061,400	1,026,034	-3.3%	999,036	-2.6%
Career & Tech Ed	156,350	155,300	-0.7%	168,900	8.8%
Honors	52,000	59,400	14.2%	61,600	3.7%
Total	9,493,600	9,225,896	-2.8%	8,970,138	-2.8%
\$/ADM	6,613	6,710	1.5%	6,821	1.7%
Title 1	255,961	240,737	-5.9%	225,514	-6.3%
\$/ADM	178	175		171	
4515 Prairie Heights Com Sch Corp					
ADM	1,277	1,265	-0.9%	1,240	-2.0%
Complexity Index	0.1759	0.1411		0.1411	
Foundation	6,494,832	6,670,346	2.7%	6,636,480	-0.5%
Complexity	794,634	631,678	-20.5%	619,194	-2.0%
Total Regular	7,289,466	7,302,024	0.2%	7,255,674	-0.6%
\$/ADM	5,711	5,772	1.1%	5,851	1.4%
Special Ed	828,850	838,448	1.2%	848,026	1.1%
Career & Tech Ed	206,100	196,700	-4.6%	230,660	17.3%
Honors	40,400	46,600	15.3%	48,800	4.7%
Total	8,364,816	8,383,772	0.2%	8,383,160	0.0%
\$/ADM	6,553	6,627	1.1%	6,761	2.0%
Title 1	418,228	442,437	5.8%	466,646	5.5%
\$/ADM	328	350		376	

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	FY 2017	FY 2018		FY 2019	
	Estimated	Estimated	% Inc.	Estimated	% Inc.
4525 Westview School Corporation					
ADM	2,230	2,204	-1.1%	2,170	-1.5%
Complexity Index	0.1393	0.0504		0.0504	
Foundation	11,343,696	11,621,692	2.5%	11,613,840	-0.1%
Complexity	1,099,099	675,240	-38.6%	664,822	-1.5%
Total Regular	12,442,795	12,296,932	-1.2%	12,278,662	-0.1%
\$/ ADM	5,581	5,579	0.0%	5,658	1.4%
Special Ed	1,052,050	1,075,428	2.2%	1,105,918	2.8%
Career & Tech Ed	172,300	188,250	9.3%	232,190	23.3%
Honors	45,000	55,000	22.2%	60,500	10.0%
Total	13,712,145	13,615,610	-0.7%	13,677,270	0.5%
\$/ADM	6,150	6,178	0.4%	6,303	2.0%
Title 1	1,076,706	955,152	-11.3%	833,598	-12.7%
\$/ADM	483	433		384	
4535 Lakeland School Corporation					
ADM	2,003	1,949	-2.7%	1,883	-3.4%
Complexity Index	0.2152	0.1351		0.1351	
Foundation	10,188,720	10,277,078	0.9%	10,077,816	-1.9%
Complexity	1,525,084	931,856	-38.9%	900,300	-3.4%
Total Regular	11,713,804	11,208,934	-4.3%	10,978,116	-2.1%
\$/ ADM	5,850	5,751	-1.7%	5,830	1.4%
Special Ed	1,212,600	1,268,386	4.6%	1,333,616	5.1%
Career & Tech Ed	306,700	293,400	-4.3%	300,410	2.4%
Honors	50,000	53,900	7.8%	52,800	-2.0%
Total	13,283,104	12,824,620	-3.5%	12,664,942	-1.2%
\$/ADM	6,633	6,580	-0.8%	6,726	2.2%
Title 1	463,916	421,614	-9.1%	379,313	-10.0%
\$/ADM	232	216		201	
4580 Hanover Community School Corp					
ADM	2,188	2,150	-1.7%	2,260	5.1%
Complexity Index	0.1110	0.0809		0.0809	
Foundation	11,130,000	11,336,950	1.9%	12,096,590	6.7%
Complexity	859,315	615,566	-28.4%	647,118	5.1%
Total Regular	11,989,315	11,952,516	-0.3%	12,743,708	6.6%
\$/ ADM	5,481	5,559	1.4%	5,638	1.4%
Special Ed	851,300	846,484	-0.6%	953,648	12.7%
Career & Tech Ed	314,300	313,150	-0.4%	312,630	-0.2%
Honors	55,000	60,500	10.0%	64,900	7.3%
Total	13,209,915	13,172,650	-0.3%	14,074,886	6.8%
\$/ADM	6,039	6,127	1.5%	6,227	1.6%
Title 1	161,627	152,604	-5.6%	143,582	-5.9%
\$/ADM	74	71		64	

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	FY 2017	FY 2018		FY 2019	
	Estimated	Estimated	% Inc.	Estimated	% Inc.
4590 River Forest Community Sch Corp					
ADM	1,548	1,558	0.7%	1,584	1.7%
Complexity Index	0.4280	0.4152		0.4152	
Foundation	7,876,224	8,216,388	4.3%	8,479,708	3.2%
Complexity	2,344,741	2,289,604	-2.4%	2,328,102	1.7%
Total Regular	10,220,965	10,505,992	2.8%	10,807,810	2.9%
\$/ ADM	6,603	6,742	2.1%	6,821	1.2%
Special Ed	663,950	699,300	5.3%	736,694	5.3%
Career & Tech Ed	99,450	103,000	3.6%	111,990	8.7%
Honors	16,200	19,900	22.8%	22,500	13.1%
Total	11,000,565	11,328,192	3.0%	11,678,994	3.1%
\$/ADM	7,106	7,270	2.3%	7,371	1.4%
Title 1	562,777	561,122	-0.3%	559,468	-0.3%
\$/ADM	364	360		353	
4600 Merrillville Community School					
ADM	6,530	6,379	-2.3%	6,291	-1.4%
Complexity Index	0.2947	0.2701		0.2701	
Foundation	33,222,274	33,636,468	1.2%	33,667,612	0.1%
Complexity	6,809,913	6,097,558	-10.5%	6,013,116	-1.4%
Total Regular	40,032,187	39,734,026	-0.7%	39,680,728	-0.1%
\$/ ADM	6,131	6,229	1.6%	6,308	1.3%
Special Ed	3,152,900	3,164,900	0.4%	3,223,408	1.8%
Career & Tech Ed	1,002,950	1,088,050	8.5%	1,261,520	15.9%
Honors	93,800	97,900	4.4%	93,500	-4.5%
Total	44,281,837	44,084,876	-0.4%	44,259,156	0.4%
\$/ADM	6,782	6,911	1.9%	7,036	1.8%
Title 1	1,738,898	1,811,998	4.2%	1,885,097	4.0%
\$/ADM	266	284		300	
4615 Lake Central School Corp					
ADM	9,402	9,345	-0.6%	9,275	-0.7%
Complexity Index	0.0824	0.0693		0.0693	
Foundation	47,836,104	49,276,186	3.0%	49,639,800	0.7%
Complexity	2,741,644	2,291,862	-16.4%	2,274,694	-0.7%
Total Regular	50,577,748	51,568,048	2.0%	51,914,494	0.7%
\$/ ADM	5,380	5,518	2.6%	5,597	1.4%
Special Ed	4,302,500	4,396,914	2.2%	4,530,504	3.0%
Career & Tech Ed	926,900	988,550	6.7%	1,072,730	8.5%
Honors	308,000	352,900	14.6%	367,200	4.1%
Total	56,115,148	57,306,412	2.1%	57,884,928	1.0%
\$/ADM	5,969	6,132	2.7%	6,241	1.8%
Title 1	730,443	709,230	-2.9%	688,017	-3.0%
\$/ADM	78	76		74	

2018 & 2019 School Formula Simulation
New STF Data; Fall Count Only; Virtuals at 90% of Foundation
Complexity Grant Adjust if ELL>18% and CI decrease > 45%; New CTE Formula For FY 2019
Development Delay added for FY 2019; Increase in Grant for Honors; Severe Disabilities

	FY 2017	FY 2018		FY 2019	
	Estimated	Estimated	% Inc.	Estimated	% Inc.
4645 Tri-Creek School Corp					
ADM	3,295	3,211	-2.5%	3,104	-3.3%
Complexity Index	0.1138	0.1034		0.1034	
Foundation	16,765,010	16,931,604	1.0%	16,612,608	-1.9%
Complexity	1,327,032	1,175,002	-11.5%	1,135,846	-3.3%
Total Regular	18,092,042	18,106,606	0.1%	17,748,454	-2.0%
\$/ ADM	5,491	5,639	2.7%	5,718	1.4%
Special Ed	1,294,350	1,389,264	7.3%	1,412,934	1.7%
Career & Tech Ed	856,500	832,300	-2.8%	892,620	7.2%
Honors	88,000	94,600	7.5%	92,400	-2.3%
Total	20,330,892	20,422,770	0.5%	20,146,408	-1.4%
\$/ADM	6,170	6,360	3.1%	6,490	2.0%
Title 1	403,824	400,035	-0.9%	396,247	-0.9%
\$/ADM	123	125		128	
4650 Lake Ridge Schools					
ADM	1,884	1,889	0.3%	1,890	0.1%
Complexity Index	0.5420	0.5069		0.5069	
Foundation	9,583,248	9,960,698	3.9%	10,115,280	1.6%
Complexity	3,612,817	3,388,714	-6.2%	3,390,508	0.1%
Total Regular	13,196,065	13,349,412	1.2%	13,505,788	1.2%
\$/ ADM	7,006	7,067	0.9%	7,146	1.1%
Special Ed	978,700	1,018,922	4.1%	1,080,062	6.0%
Career & Tech Ed	1,148,150	1,171,200	2.0%	1,187,060	1.4%
Honors	23,000	26,200	13.9%	27,300	4.2%
Total	15,345,915	15,565,734	1.4%	15,800,210	1.5%
\$/ADM	8,148	8,240	1.1%	8,360	1.5%
Title 1	1,194,886	1,200,884	0.5%	1,206,882	0.5%
\$/ADM	634	636		639	
4660 Crown Point Community Sch Corp					
ADM	8,336	8,364	0.3%	8,364	0.0%
Complexity Index	0.1057	0.0813		0.0813	
Foundation	42,415,146	44,102,370	4.0%	44,763,112	1.5%
Complexity	3,118,363	2,406,436	-22.8%	2,406,436	0.0%
Total Regular	45,533,509	46,508,806	2.1%	47,169,548	1.4%
\$/ ADM	5,462	5,561	1.8%	5,640	1.4%
Special Ed	3,375,100	3,398,068	0.7%	3,490,308	2.7%
Career & Tech Ed	739,350	728,600	-1.5%	698,790	-4.1%
Honors	267,400	300,500	12.4%	302,000	0.5%
Total	49,915,359	50,935,974	2.0%	51,660,646	1.4%
\$/ADM	5,988	6,090	1.7%	6,177	1.4%
Title 1	566,852	541,127	-4.5%	515,401	-4.8%
\$/ADM	68	65		62	

2018 & 2019 School Formula Simulation
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Development Delay added for FY 2019; Increase in Grant for Honors; Severe Disabilities

	FY 2017	FY 2018		FY 2019	
	Estimated	Estimated	% Inc.	Estimated	% Inc.
4670 School City of East Chicago					
ADM	4,421	4,304	-2.6%	3,914	-9.1%
Complexity Index	0.6194	0.5709		0.5709	
Foundation	22,494,048	22,694,992	0.9%	20,945,588	-7.7%
Complexity	9,691,098	8,695,888	-10.3%	7,907,116	-9.1%
Total Regular	32,185,146	31,390,880	-2.5%	28,852,704	-8.1%
\$/ ADM	7,280	7,293	0.2%	7,372	1.1%
Special Ed	2,902,300	2,895,980	-0.2%	2,921,604	0.9%
Career & Tech Ed	269,100	266,800	-0.9%	289,440	8.5%
Honors	20,600	21,400	3.9%	20,300	-5.1%
Total	35,377,146	34,575,060	-2.3%	32,084,048	-7.2%
\$/ADM	8,002	8,033	0.4%	8,198	2.1%
Title 1	3,690,860	3,721,699	0.8%	3,752,538	0.8%
\$/ADM	835	865		959	
4680 Lake Station Community Schools					
ADM	1,297	1,242	-4.3%	1,176	-5.3%
Complexity Index	0.4092	0.3825		0.3825	
Foundation	6,599,136	6,547,220	-0.8%	6,295,558	-3.8%
Complexity	1,878,264	1,680,784	-10.5%	1,592,322	-5.3%
Total Regular	8,477,400	8,228,004	-2.9%	7,887,880	-4.1%
\$/ ADM	6,536	6,627	1.4%	6,706	1.2%
Special Ed	703,250	748,938	6.5%	800,590	6.9%
Career & Tech Ed	153,950	165,100	7.2%	179,310	8.6%
Honors	17,400	21,300	22.4%	23,500	10.3%
Total	9,352,000	9,163,342	-2.0%	8,891,280	-3.0%
\$/ADM	7,210	7,380	2.4%	7,559	2.4%
Title 1	515,004	519,427	0.9%	523,850	0.9%
\$/ADM	397	418		445	
4690 Gary Community School Corp					
ADM	5,904	5,951	0.8%	5,951	0.0%
Complexity Index	0.5928	0.6166		0.6166	
Foundation	30,037,008	31,379,624	4.5%	31,849,752	1.5%
Complexity	12,385,071	12,985,974	4.9%	12,985,974	0.0%
Total Regular	42,422,079	44,365,598	4.6%	44,835,726	1.1%
\$/ ADM	7,186	7,455	3.7%	7,534	1.1%
Special Ed	3,579,350	3,490,976	-2.5%	3,524,146	1.0%
Career & Tech Ed	358,850	382,850	6.7%	489,160	27.8%
Honors	39,800	48,100	20.9%	53,300	10.8%
Total	46,400,079	48,287,524	4.1%	48,902,332	1.3%
\$/ADM	7,860	8,114	3.2%	8,217	1.3%
Title 1	5,556,243	4,905,960	-11.7%	4,255,677	-13.3%
\$/ADM	941	824		715	

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Development Delay added for FY 2019; Increase in Grant for Honors; Severe Disabilities

	FY 2017	FY 2018		FY 2019	
	Estimated	Estimated	% Inc.	Estimated	% Inc.
4700 Griffith Public Schools					
ADM	2,424	2,400	-1.0%	2,400	0.0%
Complexity Index	0.2304	0.2193		0.2193	
Foundation	12,333,312	12,655,200	2.6%	12,844,800	1.5%
Complexity	1,976,505	1,862,640	-5.8%	1,862,640	0.0%
Total Regular	14,309,817	14,517,840	1.5%	14,707,440	1.3%
\$/ ADM	5,903	6,049	2.5%	6,128	1.3%
Special Ed	1,048,600	1,128,102	7.6%	1,143,912	1.4%
Career & Tech Ed	291,000	303,950	4.5%	319,270	5.0%
Honors	49,600	55,500	11.9%	55,500	0.0%
Total	15,699,017	16,005,392	2.0%	16,226,122	1.4%
\$/ADM	6,476	6,669	3.0%	6,761	1.4%
Title 1	486,448	495,939	2.0%	505,430	1.9%
\$/ADM	201	207		211	
4710 School City of Hammond					
ADM	13,120	13,100	-0.2%	13,150	0.4%
Complexity Index	0.4603	0.3930		0.3930	
Foundation	66,754,560	69,076,300	3.5%	70,378,800	1.9%
Complexity	21,372,480	18,219,874	-14.8%	18,289,414	0.4%
Total Regular	88,127,040	87,296,174	-0.9%	88,668,214	1.6%
\$/ ADM	6,717	6,664	-0.8%	6,743	1.2%
Special Ed	7,075,500	7,399,922	4.6%	7,826,870	5.8%
Career & Tech Ed	770,500	784,600	1.8%	840,090	7.1%
Honors	148,000	167,500	13.2%	173,400	3.5%
Total	96,121,040	95,648,196	-0.5%	97,508,574	1.9%
\$/ADM	7,326	7,301	-0.3%	7,415	1.6%
Title 1	5,662,257	5,580,099	-1.5%	5,497,941	-1.5%
\$/ADM	432	426		418	
4720 School Town of Highland					
ADM	3,174	3,102	-2.3%	3,029	-2.4%
Complexity Index	0.1595	0.1411		0.1411	
Foundation	16,146,768	16,356,846	1.3%	16,211,208	-0.9%
Complexity	1,791,345	1,548,984	-13.5%	1,512,532	-2.4%
Total Regular	17,938,113	17,905,830	-0.2%	17,723,740	-1.0%
\$/ ADM	5,652	5,772	2.1%	5,851	1.4%
Special Ed	1,288,000	1,258,664	-2.3%	1,261,616	0.2%
Career & Tech Ed	343,600	335,850	-2.3%	350,840	4.5%
Honors	81,800	85,500	4.5%	81,100	-5.1%
Total	19,651,513	19,585,844	-0.3%	19,417,296	-0.9%
\$/ADM	6,192	6,314	2.0%	6,410	1.5%
Title 1	339,773	343,744	1.2%	347,714	1.2%
\$/ADM	107	111		115	

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	FY 2017	FY 2018		FY 2019	
	Estimated	Estimated	% Inc.	Estimated	% Inc.
4730 School City of Hobart					
ADM	3,984	3,963	-0.5%	3,925	-1.0%
Complexity Index	0.2022	0.1745		0.1745	
Foundation	20,272,728	20,896,900	3.1%	21,006,600	0.5%
Complexity	2,851,211	2,447,390	-14.2%	2,423,924	-1.0%
Total Regular	23,123,939	23,344,290	1.0%	23,430,524	0.4%
\$/ADM	5,804	5,891	1.5%	5,970	1.3%
Special Ed	1,937,750	1,956,582	1.0%	2,001,142	2.3%
Career & Tech Ed	899,750	899,750	0.0%	1,028,990	14.4%
Honors	96,600	96,900	0.3%	96,900	0.0%
Total	26,058,039	26,297,522	0.9%	26,557,556	1.0%
\$/ADM	6,540	6,636	1.5%	6,766	2.0%
Title 1	564,094	559,533	-0.8%	554,971	-0.8%
\$/ADM	142	141		141	
4740 School Town of Munster					
ADM	3,955	3,912	-1.1%	3,885	-0.7%
Complexity Index	0.0698	0.0454		0.0454	
Foundation	20,123,065	20,627,976	2.5%	20,792,520	0.8%
Complexity	976,966	628,542	-35.7%	624,202	-0.7%
Total Regular	21,100,031	21,256,518	0.7%	21,416,722	0.8%
\$/ADM	5,335	5,434	1.8%	5,513	1.5%
Special Ed	1,652,350	1,741,290	5.4%	1,835,102	5.4%
Career & Tech Ed	336,200	364,400	8.4%	378,770	3.9%
Honors	192,400	206,100	7.1%	200,600	-2.7%
Total	23,280,981	23,568,308	1.2%	23,831,194	1.1%
\$/ADM	5,886	6,025	2.3%	6,134	1.8%
Title 1	298,380	300,691	0.8%	303,003	0.8%
\$/ADM	75	77		78	
4760 Whiting School City					
ADM	1,153	1,158	0.5%	1,158	0.0%
Complexity Index	0.3084	0.2559		0.2559	
Foundation	5,863,920	6,106,134	4.1%	6,197,616	1.5%
Complexity	1,257,873	1,048,720	-16.6%	1,048,720	0.0%
Total Regular	7,121,793	7,154,854	0.5%	7,246,336	1.3%
\$/ADM	6,179	6,179	0.0%	6,258	1.3%
Special Ed	514,750	501,702	-2.5%	545,274	8.7%
Career & Tech Ed	163,650	163,650	0.0%	178,210	8.9%
Honors	34,800	45,000	29.3%	37,900	-15.8%
Total	7,834,993	7,865,206	0.4%	8,007,720	1.8%
\$/ADM	6,798	6,792	-0.1%	6,915	1.8%
Title 1	204,810	202,174	-1.3%	199,539	-1.3%
\$/ADM	178	175		172	

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	FY 2017	FY 2018		FY 2019	
	Estimated	Estimated	% Inc.	Estimated	% Inc.
4805 New Prairie United School Corp					
ADM	3,036	3,120	2.8%	3,140	0.6%
Complexity Index	0.1680	0.1308		0.1308	
Foundation	15,447,168	16,451,760	6.5%	16,805,280	2.1%
Complexity	1,805,054	1,444,248	-20.0%	1,453,506	0.6%
Total Regular	17,252,222	17,896,008	3.7%	18,258,786	2.0%
\$/ ADM	5,683	5,736	0.9%	5,815	1.4%
Special Ed	1,491,050	1,575,962	5.7%	1,676,408	6.4%
Career & Tech Ed	429,600	453,200	5.5%	463,760	2.3%
Honors	61,400	70,800	15.3%	74,100	4.7%
Total	19,234,272	19,995,970	4.0%	20,473,054	2.4%
\$/ADM	6,335	6,409	1.2%	6,520	1.7%
Title 1	324,915	272,758	-16.1%	220,600	-19.1%
\$/ADM	107	87		70	
4860 M S D of New Durham Township					
ADM	886	890	0.5%	890	0.0%
Complexity Index	0.1815	0.1781		0.1781	
Foundation	4,505,424	4,692,970	4.2%	4,763,280	1.5%
Complexity	568,783	560,968	-1.4%	560,968	0.0%
Total Regular	5,074,207	5,253,938	3.5%	5,324,248	1.3%
\$/ ADM	5,730	5,903	3.0%	5,982	1.3%
Special Ed	355,100	344,466	-3.0%	338,140	-1.8%
Career & Tech Ed	135,650	145,100	7.0%	156,360	7.8%
Honors	24,000	13,200	-45.0%	13,200	0.0%
Total	5,588,957	5,756,704	3.0%	5,831,948	1.3%
\$/ADM	6,312	6,468	2.5%	6,553	1.3%
Title 1	130,321	131,378	0.8%	132,436	0.8%
\$/ADM	147	148		149	
4915 Tri-Township Cons School Corp					
ADM	381	383	0.5%	383	0.0%
Complexity Index	0.1644	0.1583		0.1583	
Foundation	1,938,630	2,018,926	4.1%	2,048,424	1.5%
Complexity	221,681	214,498	-3.2%	214,418	0.0%
Total Regular	2,160,311	2,233,424	3.4%	2,262,842	1.3%
\$/ ADM	5,670	5,833	2.9%	5,912	1.4%
Special Ed	180,150	178,634	-0.8%	177,154	-0.8%
Career & Tech Ed	37,650	37,550	-0.3%	38,300	2.0%
Honors	12,400	16,200	30.6%	15,800	-2.5%
Total	2,390,511	2,465,808	3.1%	2,494,096	1.1%
\$/ADM	6,274	6,440	2.6%	6,516	1.2%
Title 1	75,282	83,286	10.6%	91,290	9.6%
\$/ADM	198	218		239	

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	FY 2017	FY 2018		FY 2019	
	Estimated	Estimated	% Inc.	Estimated	% Inc.
4925 Michigan City Area Schools					
ADM	5,538	5,459	-1.4%	5,358	-1.9%
Complexity Index	0.4369	0.4425		0.4425	
Foundation	28,174,800	28,785,308	2.2%	28,676,016	-0.4%
Complexity	8,562,027	8,548,848	-0.2%	8,390,682	-1.9%
Total Regular	36,736,827	37,334,156	1.6%	37,066,698	-0.7%
\$/ ADM	6,634	6,839	3.1%	6,918	1.2%
Special Ed	3,630,950	3,695,594	1.8%	3,793,002	2.6%
Career & Tech Ed	597,450	594,100	-0.6%	634,230	6.8%
Honors	71,200	74,900	5.2%	71,600	-4.4%
Total	41,036,427	41,698,750	1.6%	41,565,530	-0.3%
\$/ADM	7,411	7,639	3.1%	7,758	1.6%
Title 1	2,331,619	2,327,122	-0.2%	2,322,626	-0.2%
\$/ADM	421	426		433	
4940 South Central Com School Corp					
ADM	937	924	-1.4%	941	1.8%
Complexity Index	0.1265	0.1073		0.1073	
Foundation	4,767,456	4,872,252	2.2%	5,034,092	3.3%
Complexity	419,476	350,870	-16.4%	357,174	1.8%
Total Regular	5,186,932	5,223,122	0.7%	5,391,266	3.2%
\$/ ADM	5,536	5,653	2.1%	5,732	1.4%
Special Ed	436,150	456,916	4.8%	479,690	5.0%
Career & Tech Ed	180,000	191,050	6.1%	204,680	7.1%
Honors	29,800	34,900	17.1%	37,100	6.3%
Total	5,832,882	5,905,988	1.3%	6,112,736	3.5%
\$/ADM	6,225	6,392	2.7%	6,499	1.7%
Title 1	88,371	84,587	-4.3%	80,803	-4.5%
\$/ADM	94	92		86	
4945 LaPorte Community School Corp					
ADM	6,162	6,128	-0.5%	6,137	0.1%
Complexity Index	0.2621	0.2408		0.2408	
Foundation	31,349,712	32,312,944	3.1%	32,845,224	1.6%
Complexity	5,715,222	5,222,220	-8.6%	5,229,890	0.1%
Total Regular	37,064,934	37,535,164	1.3%	38,075,114	1.4%
\$/ ADM	6,016	6,125	1.8%	6,204	1.3%
Special Ed	3,122,300	3,250,380	4.1%	3,436,160	5.7%
Career & Tech Ed	572,700	609,850	6.5%	629,630	3.2%
Honors	154,000	181,300	17.7%	193,800	6.9%
Total	40,913,934	41,576,694	1.6%	42,334,704	1.8%
\$/ADM	6,640	6,785	2.2%	6,898	1.7%
Title 1	1,026,991	976,378	-4.9%	925,766	-5.2%
\$/ADM	167	159		151	

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	FY 2017	FY 2018		FY 2019	
	Estimated	Estimated	% Inc.	Estimated	% Inc.
5075 North Lawrence Com Schools					
ADM	4,867	4,789	-1.6%	4,709	-1.7%
Complexity Index	0.2323	0.1892		0.1892	
Foundation	24,762,177	25,253,610	2.0%	25,200,214	-0.2%
Complexity	4,001,029	3,206,772	-19.9%	3,152,758	-1.7%
Total Regular	28,763,206	28,460,382	-1.1%	28,352,972	-0.4%
\$/ ADM	5,910	5,943	0.5%	6,022	1.3%
Special Ed	3,213,950	3,342,420	4.0%	3,520,062	5.3%
Career & Tech Ed	631,550	661,200	4.7%	844,780	27.8%
Honors	119,600	133,600	11.7%	135,800	1.6%
Total	32,728,306	32,597,602	-0.4%	32,853,614	0.8%
\$/ADM	6,725	6,806	1.2%	6,977	2.5%
Title 1	952,115	929,762	-2.3%	907,409	-2.4%
\$/ADM	196	194		193	
5085 Mitchell Community Schools					
ADM	1,573	1,560	-0.8%	1,520	-2.6%
Complexity Index	0.2616	0.2221		0.2221	
Foundation	8,003,424	8,225,880	2.8%	8,135,040	-1.1%
Complexity	1,456,283	1,226,176	-15.8%	1,194,736	-2.6%
Total Regular	9,459,707	9,452,056	-0.1%	9,329,776	-1.3%
\$/ ADM	6,014	6,059	0.8%	6,138	1.3%
Special Ed	1,008,550	979,816	-2.8%	933,684	-4.7%
Career & Tech Ed	63,900	61,100	-4.4%	71,830	17.6%
Honors	41,600	42,600	2.4%	45,600	7.0%
Total	10,573,757	10,535,572	-0.4%	10,380,890	-1.5%
\$/ADM	6,722	6,754	0.5%	6,830	1.1%
Title 1	406,170	375,372	-7.6%	344,574	-8.2%
\$/ADM	258	241		227	
5245 Frankton-Lapel Community Schs					
ADM	3,027	3,019	-0.3%	3,019	0.0%
Complexity Index	0.1607	0.1305		0.1305	
Foundation	15,401,630	15,919,188	3.4%	16,157,688	1.5%
Complexity	1,721,544	1,394,294	-19.0%	1,394,294	0.0%
Total Regular	17,123,174	17,313,482	1.1%	17,551,982	1.4%
\$/ ADM	5,657	5,735	1.4%	5,814	1.4%
Special Ed	1,415,400	1,437,806	1.6%	1,459,286	1.5%
Career & Tech Ed	204,750	214,600	4.8%	230,930	7.6%
Honors	81,400	97,200	19.4%	97,200	0.0%
Total	18,824,724	19,063,088	1.3%	19,339,398	1.4%
\$/ADM	6,219	6,314	1.5%	6,406	1.4%
Title 1	477,227	521,181	9.2%	565,134	8.4%
\$/ADM	158	173		187	

2018 & 2019 School Formula Simulation
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Development Delay added for FY 2019; Increase in Grant for Honors; Severe Disabilities

	FY 2017	FY 2018		FY 2019	
	Estimated	Estimated	% Inc.	Estimated	% Inc.
5255 South Madison Com Sch Corp					
ADM	4,489	4,477	-0.3%	4,409	-1.5%
Complexity Index	0.1492	0.0995		0.0995	
Foundation	22,837,488	23,607,222	3.4%	23,598,038	0.0%
Complexity	2,370,018	1,576,486	-33.5%	1,552,612	-1.5%
Total Regular	25,207,506	25,183,708	-0.1%	25,150,650	-0.1%
\$/ ADM	5,616	5,625	0.2%	5,704	1.4%
Special Ed	2,494,650	2,408,564	-3.5%	2,344,042	-2.7%
Career & Tech Ed	321,600	340,550	5.9%	353,760	3.9%
Honors	87,400	91,700	4.9%	87,300	-4.8%
Total	28,111,156	28,024,522	-0.3%	27,935,752	-0.3%
\$/ADM	6,263	6,260	-0.1%	6,336	1.2%
Title 1	435,836	459,524	5.4%	483,211	5.2%
\$/ADM	97	103		110	
5265 Alexandria Com School Corp					
ADM	1,527	1,584	3.7%	1,570	-0.9%
Complexity Index	0.2630	0.2268		0.2268	
Foundation	7,771,004	8,351,536	7.5%	8,402,640	0.6%
Complexity	1,421,569	1,271,262	-10.6%	1,260,160	-0.9%
Total Regular	9,192,573	9,622,798	4.7%	9,662,800	0.4%
\$/ ADM	6,019	6,076	0.9%	6,155	1.3%
Special Ed	906,250	962,276	6.2%	1,028,418	6.9%
Career & Tech Ed	95,700	100,850	5.4%	92,960	-7.8%
Honors	52,200	62,800	20.3%	66,500	5.9%
Total	10,246,723	10,748,724	4.9%	10,850,678	0.9%
\$/ADM	6,709	6,787	1.2%	6,911	1.8%
Title 1	394,936	433,333	9.7%	471,730	8.9%
\$/ADM	259	274		300	
5275 Anderson Community School Corp					
ADM	6,761	6,811	0.7%	6,825	0.2%
Complexity Index	0.4695	0.4440		0.4440	
Foundation	34,397,424	35,911,766	4.4%	36,527,400	1.7%
Complexity	11,232,977	10,701,474	-4.7%	10,724,260	0.2%
Total Regular	45,630,401	46,613,240	2.2%	47,251,660	1.4%
\$/ ADM	6,750	6,844	1.4%	6,923	1.2%
Special Ed	5,405,250	5,802,402	7.3%	6,223,706	7.3%
Career & Tech Ed	905,700	977,750	8.0%	1,075,180	10.0%
Honors	82,200	85,700	4.3%	80,900	-5.6%
Total	52,023,551	53,479,092	2.8%	54,631,446	2.2%
\$/ADM	7,695	7,852	2.0%	8,005	1.9%
Title 1	4,230,038	4,566,028	7.9%	4,902,019	7.4%
\$/ADM	626	670		718	

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	FY 2017	FY 2018		FY 2019	
	Estimated	Estimated	% Inc.	Estimated	% Inc.
5280 Elwood Community School Corp					
ADM	1,475	1,450	-1.7%	1,472	1.5%
Complexity Index	0.3501	0.3085		0.3085	
Foundation	7,504,800	7,645,850	1.9%	7,877,074	3.0%
Complexity	1,827,526	1,583,082	-13.4%	1,606,882	1.5%
Total Regular	9,332,326	9,228,932	-1.1%	9,483,956	2.8%
\$/ ADM	6,327	6,365	0.6%	6,444	1.2%
Special Ed	828,100	845,260	2.1%	872,404	3.2%
Career & Tech Ed	239,450	253,000	5.7%	295,210	16.7%
Honors	19,200	19,900	3.6%	18,800	-5.5%
Total	10,419,076	10,347,092	-0.7%	10,670,370	3.1%
\$/ADM	7,064	7,136	1.0%	7,250	1.6%
Title 1	464,787	447,057	-3.8%	429,326	-4.0%
\$/ADM	315	308		292	
5300 M S D Decatur Township					
ADM	6,386	6,380	-0.1%	6,425	0.7%
Complexity Index	0.3009	0.2641		0.2641	
Foundation	32,491,968	33,641,740	3.5%	34,386,600	2.2%
Complexity	6,800,387	5,963,068	-12.3%	6,005,126	0.7%
Total Regular	39,292,355	39,604,808	0.8%	40,391,726	2.0%
\$/ ADM	6,153	6,208	0.9%	6,287	1.3%
Special Ed	3,557,250	3,650,960	2.6%	3,808,672	4.3%
Career & Tech Ed	427,250	412,750	-3.4%	393,510	-4.7%
Honors	90,000	102,100	13.4%	105,400	3.2%
Total	43,366,855	43,770,618	0.9%	44,699,308	2.1%
\$/ADM	6,791	6,861	1.0%	6,957	1.4%
Title 1	1,360,057	1,313,044	-3.5%	1,266,030	-3.6%
\$/ADM	213	206		197	
5310 Franklin Township Com Sch Corp					
ADM	9,075	9,315	2.7%	9,355	0.4%
Complexity Index	0.1596	0.1184		0.1184	
Foundation	46,171,056	49,117,996	6.4%	50,067,960	1.9%
Complexity	5,125,459	3,903,172	-23.8%	3,919,932	0.4%
Total Regular	51,296,515	53,021,168	3.4%	53,987,892	1.8%
\$/ ADM	5,653	5,692	0.7%	5,771	1.4%
Special Ed	5,698,000	5,908,582	3.7%	5,995,842	1.5%
Career & Tech Ed	714,650	755,550	5.7%	759,610	0.5%
Honors	218,000	256,300	17.6%	256,300	0.0%
Total	57,927,165	59,941,600	3.5%	60,999,644	1.8%
\$/ADM	6,384	6,435	0.8%	6,521	1.3%
Title 1	1,031,164	1,036,580	0.5%	1,041,997	0.5%
\$/ADM	114	111		111	

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	FY 2017	FY 2018		FY 2019	
	Estimated	Estimated	% Inc.	Estimated	% Inc.
5330 M S D Lawrence Township					
ADM	15,520	15,554	0.2%	15,554	0.0%
Complexity Index	0.2971	0.2629		0.2629	
Foundation	78,964,132	82,017,560	3.9%	83,246,346	1.5%
Complexity	16,318,012	14,471,674	-11.3%	14,471,674	0.0%
Total Regular	95,282,144	96,489,234	1.3%	97,718,020	1.3%
\$/ ADM	6,139	6,203	1.0%	6,282	1.3%
Special Ed	8,514,100	8,599,108	1.0%	8,801,048	2.3%
Career & Tech Ed	2,197,950	2,197,950	0.0%	2,130,480	-3.1%
Honors	314,600	331,700	5.4%	331,700	0.0%
Total	106,308,794	107,617,992	1.2%	108,981,248	1.3%
\$/ADM	6,850	6,919	1.0%	7,007	1.3%
Title 1	3,255,620	3,126,293	-4.0%	2,996,967	-4.1%
\$/ADM	210	201		193	
5340 M S D Perry Township					
ADM	15,816	15,833	0.1%	15,833	0.0%
Complexity Index	0.3020	0.2691		0.2691	
Foundation	80,472,851	83,487,410	3.7%	84,738,216	1.5%
Complexity	16,904,044	15,078,400	-10.8%	15,078,400	0.0%
Total Regular	97,376,895	98,565,810	1.2%	99,816,616	1.3%
\$/ ADM	6,157	6,225	1.1%	6,304	1.3%
Special Ed	8,761,150	8,853,550	1.1%	9,010,150	1.8%
Career & Tech Ed	1,034,000	1,074,100	3.9%	1,002,290	-6.7%
Honors	269,400	289,100	7.3%	289,100	0.0%
Total	107,441,445	108,782,560	1.2%	110,118,156	1.2%
\$/ADM	6,793	6,871	1.1%	6,955	1.2%
Title 1	3,623,648	3,517,280	-2.9%	3,410,912	-3.0%
\$/ADM	229	222		215	
5350 M S D Pike Township					
ADM	11,222	11,287	0.6%	11,349	0.5%
Complexity Index	0.3138	0.2614		0.2614	
Foundation	57,097,536	59,516,352	4.2%	60,739,848	2.1%
Complexity	12,462,480	10,441,490	-16.2%	10,498,846	0.5%
Total Regular	69,560,016	69,957,842	0.6%	71,238,694	1.8%
\$/ ADM	6,199	6,198	0.0%	6,277	1.3%
Special Ed	5,135,450	5,124,454	-0.2%	5,149,158	0.5%
Career & Tech Ed	1,018,850	1,038,800	2.0%	1,092,550	5.2%
Honors	144,200	161,600	12.1%	164,900	2.0%
Total	75,858,516	76,282,696	0.6%	77,645,302	1.8%
\$/ADM	6,760	6,758	0.0%	6,842	1.2%
Title 1	2,884,399	2,812,423	-2.5%	2,740,446	-2.6%
\$/ADM	257	249		241	

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Development Delay added for FY 2019; Increase in Grant for Honors; Severe Disabilities

	FY 2017	FY 2018		FY 2019	
	Estimated	Estimated	% Inc.	Estimated	% Inc.
5360 M S D Warren Township					
ADM	11,998	11,981	-0.1%	11,998	0.1%
Complexity Index	0.3935	0.3486		0.3486	
Foundation	61,043,280	63,174,232	3.5%	64,215,436	1.6%
Complexity	16,707,719	14,780,590	-11.5%	14,802,426	0.1%
Total Regular	77,750,999	77,954,822	0.3%	79,017,862	1.4%
\$/ ADM	6,481	6,507	0.4%	6,586	1.2%
Special Ed	7,397,900	7,286,804	-1.5%	7,208,036	-1.1%
Career & Tech Ed	1,755,100	1,874,550	6.8%	2,105,100	12.3%
Honors	133,200	139,600	4.8%	132,600	-5.0%
Total	87,037,199	87,255,776	0.3%	88,463,598	1.4%
\$/ADM	7,255	7,283	0.4%	7,373	1.2%
Title 1	3,524,778	3,659,781	3.8%	3,794,785	3.7%
\$/ADM	294	305		316	
5370 M S D Washington Township					
ADM	11,383	11,417	0.3%	11,417	0.0%
Complexity Index	0.2848	0.2412		0.2412	
Foundation	57,917,162	60,199,362	3.9%	61,101,268	1.5%
Complexity	11,473,130	9,745,264	-15.1%	9,745,264	0.0%
Total Regular	69,390,292	69,944,626	0.8%	70,846,532	1.3%
\$/ ADM	6,096	6,127	0.5%	6,206	1.3%
Special Ed	6,923,550	6,994,478	1.0%	7,078,518	1.2%
Career & Tech Ed	979,750	979,750	0.0%	1,090,450	11.3%
Honors	293,200	307,700	4.9%	307,700	0.0%
Total	77,586,792	78,226,554	0.8%	79,323,200	1.4%
\$/ADM	6,816	6,852	0.5%	6,948	1.4%
Title 1	2,619,624	2,459,030	-6.1%	2,298,435	-6.5%
\$/ADM	230	215		201	
5375 M S D Wayne Township					
ADM	16,123	16,100	-0.1%	16,150	0.3%
Complexity Index	0.3902	0.3247		0.3247	
Foundation	82,035,046	84,895,300	3.5%	86,434,800	1.8%
Complexity	22,264,904	18,500,672	-16.9%	18,558,126	0.3%
Total Regular	104,299,950	103,395,972	-0.9%	104,992,926	1.5%
\$/ ADM	6,469	6,422	-0.7%	6,501	1.2%
Special Ed	9,756,250	10,473,794	7.4%	11,394,726	8.8%
Career & Tech Ed	1,984,100	2,106,500	6.2%	2,087,260	-0.9%
Honors	371,000	431,700	16.4%	456,700	5.8%
Total	116,411,300	116,407,966	0.0%	118,931,612	2.2%
\$/ADM	7,220	7,230	0.1%	7,364	1.9%
Title 1	4,350,923	4,170,607	-4.1%	3,990,291	-4.3%
\$/ADM	270	259		247	

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	FY 2017	FY 2018		FY 2019	
	Estimated	Estimated	% Inc.	Estimated	% Inc.
5380 Beech Grove City Schools					
ADM	3,173	3,176	0.1%	3,176	0.0%
Complexity Index	0.3361	0.3122		0.3122	
Foundation	16,146,082	16,747,048	3.7%	16,997,952	1.5%
Complexity	3,774,591	3,509,098	-7.0%	3,509,098	0.0%
Total Regular	19,920,673	20,256,146	1.7%	20,507,050	1.2%
\$/ ADM	6,277	6,378	1.6%	6,457	1.2%
Special Ed	1,859,150	1,875,694	0.9%	1,899,514	1.3%
Career & Tech Ed	849,150	849,150	0.0%	918,390	8.2%
Honors	42,400	46,400	9.4%	46,400	0.0%
Total	22,671,373	23,027,390	1.6%	23,371,354	1.5%
\$/ADM	7,144	7,250	1.5%	7,359	1.5%
Title 1	710,358	746,159	5.0%	781,959	4.8%
\$/ADM	224	235		246	
5385 Indianapolis Public Schools					
ADM	30,007	30,013	0.0%	29,983	-0.1%
Complexity Index	0.5323	0.4811		0.4811	
Foundation	152,675,616	158,258,550	3.7%	160,469,016	1.4%
Complexity	56,527,487	51,100,434	-9.6%	51,049,356	-0.1%
Total Regular	209,203,103	209,358,984	0.1%	211,518,372	1.0%
\$/ ADM	6,972	6,976	0.1%	7,055	1.1%
Special Ed	19,620,550	19,067,198	-2.8%	18,502,562	-3.0%
Career & Tech Ed	990,350	1,180,250	19.2%	1,308,900	10.9%
Honors	216,200	254,900	17.9%	274,100	7.5%
Total	230,030,203	229,861,332	-0.1%	231,603,934	0.8%
\$/ADM	7,666	7,659	-0.1%	7,725	0.9%
Title 1	19,158,801	18,954,884	-1.1%	18,457,079	-2.6%
\$/ADM	638	632		616	
5400 School Town of Speedway					
ADM	1,800	1,790	-0.5%	1,795	0.3%
Complexity Index	0.2884	0.2570		0.2570	
Foundation	9,155,856	9,438,670	3.1%	9,606,840	1.8%
Complexity	1,836,660	1,628,040	-11.4%	1,632,588	0.3%
Total Regular	10,992,516	11,066,710	0.7%	11,239,428	1.6%
\$/ ADM	6,109	6,183	1.2%	6,262	1.3%
Special Ed	1,010,650	984,560	-2.6%	1,002,592	1.8%
Career & Tech Ed	142,000	138,150	-2.7%	125,030	-9.5%
Honors	36,400	36,700	0.8%	36,700	0.0%
Total	12,181,566	12,226,120	0.4%	12,403,750	1.5%
\$/ADM	6,769	6,830	0.9%	6,910	1.2%
Title 1	473,208	485,611	2.6%	498,013	2.6%
\$/ADM	263	271		277	

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	FY 2017	FY 2018		FY 2019	
	Estimated	Estimated	% Inc.	Estimated	% Inc.
5455 Culver Community Schools Corp					
ADM	772	750	-2.9%	700	-6.6%
Complexity Index	0.2776	0.2323		0.2323	
Foundation	3,928,750	3,954,750	0.7%	3,748,006	-5.2%
Complexity	758,593	616,582	-18.7%	575,724	-6.6%
Total Regular	4,687,343	4,571,332	-2.5%	4,323,730	-5.4%
\$/ ADM	6,070	6,095	0.4%	6,174	1.3%
Special Ed	367,100	374,218	1.9%	381,052	1.8%
Career & Tech Ed	141,650	142,000	0.2%	173,990	22.5%
Honors	13,800	16,200	17.4%	17,300	6.8%
Total	5,209,893	5,103,750	-2.0%	4,896,072	-4.1%
\$/ADM	6,747	6,805	0.9%	6,991	2.7%
Title 1	202,849	180,642	-10.9%	158,435	-12.3%
\$/ADM	263	241		226	
5470 Argos Community Schools					
ADM	580	576	-0.7%	529	-8.1%
Complexity Index	0.1788	0.1211		0.1211	
Foundation	2,949,004	3,035,138	2.9%	2,831,530	-6.7%
Complexity	366,753	246,684	-32.7%	226,740	-8.1%
Total Regular	3,315,757	3,281,822	-1.0%	3,058,270	-6.8%
\$/ ADM	5,721	5,702	-0.3%	5,781	1.4%
Special Ed	324,200	420,026	29.6%	372,844	-11.2%
Career & Tech Ed	115,100	104,600	-9.1%	163,700	56.5%
Honors	10,000	11,000	10.0%	11,000	0.0%
Total	3,765,057	3,817,448	1.4%	3,605,814	-5.5%
\$/ADM	6,496	6,632	2.1%	6,816	2.8%
Title 1	176,018	155,906	-11.4%	135,795	-12.9%
\$/ADM	304	271		257	
5480 Bremen Public Schools					
ADM	1,481	1,450	-2.1%	1,450	0.0%
Complexity Index	0.1330	0.1075		0.1075	
Foundation	7,535,887	7,645,850	1.5%	7,760,400	1.5%
Complexity	697,144	551,638	-20.9%	551,638	0.0%
Total Regular	8,233,031	8,197,488	-0.4%	8,312,038	1.4%
\$/ ADM	5,559	5,653	1.7%	5,732	1.4%
Special Ed	712,500	775,940	8.9%	847,508	9.2%
Career & Tech Ed	228,900	240,800	5.2%	307,180	27.6%
Honors	33,000	34,100	3.3%	31,900	-6.5%
Total	9,207,431	9,248,328	0.4%	9,498,626	2.7%
\$/ADM	6,217	6,378	2.6%	6,551	2.7%
Title 1	154,478	123,326	-20.2%	92,175	-25.3%
\$/ADM	104	85		64	

2018 & 2019 School Formula Simulation
New STF Data; Fall Count Only; Virtuals at 90% of Foundation
Complexity Grant Adjust if ELL>18% and CI decrease > 45%; New CTE Formula For FY 2019
Development Delay added for FY 2019; Increase in Grant for Honors; Severe Disabilities

	FY 2017	FY 2018		FY 2019	
	Estimated	Estimated	% Inc.	Estimated	% Inc.
5485 Plymouth Community School Corp					
ADM	3,595	3,531	-1.8%	3,509	-0.6%
Complexity Index	0.2166	0.1518		0.1518	
Foundation	18,292,251	18,618,964	1.8%	18,780,168	0.9%
Complexity	2,755,881	1,896,924	-31.2%	1,885,104	-0.6%
Total Regular	21,048,132	20,515,888	-2.5%	20,665,272	0.7%
\$/ ADM	5,855	5,810	-0.8%	5,889	1.4%
Special Ed	1,537,450	1,586,866	3.2%	1,640,078	3.4%
Career & Tech Ed	620,550	602,450	-2.9%	657,790	9.2%
Honors	61,200	56,500	-7.7%	67,500	19.5%
Total	23,267,332	22,761,704	-2.2%	23,030,640	1.2%
\$/ADM	6,472	6,446	-0.4%	6,563	1.8%
Title 1	623,123	637,642	2.3%	652,161	2.3%
\$/ADM	173	181		186	
5495 Triton School Corporation					
ADM	905	880	-2.8%	880	0.0%
Complexity Index	0.1770	0.1514		0.1514	
Foundation	4,604,640	4,640,240	0.8%	4,709,760	1.5%
Complexity	566,892	471,504	-16.8%	471,504	0.0%
Total Regular	5,171,532	5,111,744	-1.2%	5,181,264	1.4%
\$/ ADM	5,714	5,809	1.7%	5,888	1.4%
Special Ed	312,500	315,668	1.0%	323,508	2.5%
Career & Tech Ed	95,900	95,900	0.0%	101,890	6.2%
Honors	21,200	23,200	9.4%	23,200	0.0%
Total	5,601,132	5,546,512	-1.0%	5,629,862	1.5%
\$/ADM	6,189	6,303	1.8%	6,398	1.5%
Title 1	134,084	126,112	-5.9%	118,139	-6.3%
\$/ADM	148	143		134	
5520 Shoals Community School Corp					
ADM	577	569	-1.3%	569	0.0%
Complexity Index	0.2914	0.2184		0.2184	
Foundation	2,933,232	3,000,338	2.3%	3,045,288	1.5%
Complexity	594,522	439,792	-26.0%	439,792	0.0%
Total Regular	3,527,754	3,440,130	-2.5%	3,485,080	1.3%
\$/ ADM	6,119	6,046	-1.2%	6,125	1.3%
Special Ed	469,500	442,070	-5.8%	460,226	4.1%
Career & Tech Ed	40,400	37,900	-6.2%	35,290	-6.9%
Honors	11,000	12,100	10.0%	12,100	0.0%
Total	4,048,654	3,932,200	-2.9%	3,992,696	1.5%
\$/ADM	7,023	6,911	-1.6%	7,017	1.5%
Title 1	128,174	126,430	-1.4%	124,687	-1.4%
\$/ADM	222	222		219	

2018 & 2019 School Formula Simulation
New STF Data; Fall Count Only; Virtuals at 90% of Foundation
Complexity Grant Adjust if ELL>18% and CI decrease > 45%; New CTE Formula For FY 2019
Development Delay added for FY 2019; Increase in Grant for Honors; Severe Disabilities

	FY 2017	FY 2018		FY 2019	
	Estimated	Estimated	% Inc.	Estimated	% Inc.
5525 Loogootee Community Sch Corp					
ADM	807	785	-2.7%	750	-4.5%
Complexity Index	0.1803	0.1455		0.1455	
Foundation	4,106,016	4,139,306	0.8%	4,014,000	-3.0%
Complexity	514,930	404,212	-21.5%	386,190	-4.5%
Total Regular	4,620,946	4,543,518	-1.7%	4,400,190	-3.2%
\$/ ADM	5,726	5,788	1.1%	5,867	1.4%
Special Ed	416,050	418,766	0.7%	402,240	-3.9%
Career & Tech Ed	98,150	106,750	8.8%	117,370	9.9%
Honors	34,400	43,300	25.9%	44,400	2.5%
Total	5,169,546	5,112,334	-1.1%	4,964,200	-2.9%
\$/ADM	6,406	6,513	1.7%	6,619	1.6%
Title 1	177,743	192,955	8.6%	208,167	7.9%
\$/ADM	220	246		278	
5615 Maconaquah School Corp					
ADM	2,257	2,252	-0.2%	2,252	0.0%
Complexity Index	0.2793	0.2369		0.2369	
Foundation	11,481,072	11,874,796	3.4%	12,052,704	1.5%
Complexity	2,230,414	1,888,054	-15.3%	1,888,054	0.0%
Total Regular	13,711,486	13,762,850	0.4%	13,940,758	1.3%
\$/ ADM	6,076	6,111	0.6%	6,190	1.3%
Special Ed	1,145,000	1,203,046	5.1%	1,262,276	4.9%
Career & Tech Ed	164,350	162,050	-1.4%	184,970	14.1%
Honors	30,400	32,300	6.3%	31,200	-3.4%
Total	15,051,236	15,160,246	0.7%	15,419,204	1.7%
\$/ADM	6,670	6,732	0.9%	6,847	1.7%
Title 1	426,302	418,724	-1.8%	411,145	-1.8%
\$/ADM	189	186		183	
5620 North Miami Community Schools					
ADM	912	898	-1.5%	870	-3.1%
Complexity Index	0.1706	0.1322		0.1322	
Foundation	4,637,712	4,735,154	2.1%	4,656,240	-1.7%
Complexity	550,318	420,138	-23.7%	407,038	-3.1%
Total Regular	5,188,030	5,155,292	-0.6%	5,063,278	-1.8%
\$/ ADM	5,692	5,741	0.9%	5,820	1.4%
Special Ed	487,450	486,320	-0.2%	487,570	0.3%
Career & Tech Ed	154,200	164,800	6.9%	183,550	11.4%
Honors	16,400	16,900	3.0%	15,800	-6.5%
Total	5,846,080	5,823,312	-0.4%	5,750,198	-1.3%
\$/ADM	6,414	6,485	1.1%	6,609	1.9%
Title 1	196,439	210,052	6.9%	223,664	6.5%
\$/ADM	216	234		257	

2018 & 2019 School Formula Simulation
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Development Delay added for FY 2019; Increase in Grant for Honors; Severe Disabilities

	FY 2017	FY 2018		FY 2019	
	Estimated	Estimated	% Inc.	Estimated	% Inc.
5625 Oak Hill United School Corp					
ADM	1,689	1,670	-1.1%	1,670	0.0%
Complexity Index	0.1903	0.1635		0.1635	
Foundation	8,591,826	8,805,910	2.5%	8,937,840	1.5%
Complexity	1,137,252	966,312	-15.0%	966,312	0.0%
Total Regular	9,729,078	9,772,222	0.4%	9,904,152	1.4%
\$/ ADM	5,761	5,852	1.6%	5,931	1.4%
Special Ed	749,400	758,376	1.2%	781,356	3.0%
Career & Tech Ed	157,550	157,550	0.0%	178,870	13.5%
Honors	27,400	29,000	5.8%	29,000	0.0%
Total	10,663,428	10,717,148	0.5%	10,893,378	1.6%
\$/ADM	6,315	6,417	1.6%	6,523	1.6%
Title 1	151,174	140,058	-7.4%	128,942	-7.9%
\$/ADM	90	84		77	
5635 Peru Community Schools					
ADM	2,028	2,014	-0.7%	1,966	-2.4%
Complexity Index	0.3378	0.2820		0.2820	
Foundation	10,316,989	10,619,770	2.9%	10,521,444	-0.9%
Complexity	2,424,067	2,009,962	-17.1%	1,961,958	-2.4%
Total Regular	12,741,056	12,629,732	-0.9%	12,483,402	-1.2%
\$/ ADM	6,283	6,271	-0.2%	6,350	1.3%
Special Ed	1,047,500	1,077,430	2.9%	1,075,554	-0.2%
Career & Tech Ed	289,550	280,700	-3.1%	262,400	-6.5%
Honors	46,600	53,600	15.0%	51,100	-4.7%
Total	14,124,706	14,041,462	-0.6%	13,872,456	-1.2%
\$/ADM	6,966	6,972	0.1%	7,057	1.2%
Title 1	531,887	527,259	-0.9%	522,631	-0.9%
\$/ADM	262	262		266	
5705 Richland-Bean Blossom C S C					
ADM	2,726	2,719	-0.3%	2,707	-0.4%
Complexity Index	0.1832	0.1432		0.1432	
Foundation	13,867,344	14,335,178	3.4%	14,488,934	1.1%
Complexity	1,767,051	1,377,732	-22.0%	1,371,954	-0.4%
Total Regular	15,634,395	15,712,910	0.5%	15,860,888	0.9%
\$/ ADM	5,736	5,780	0.8%	5,859	1.4%
Special Ed	1,578,050	1,525,538	-3.3%	1,485,354	-2.6%
Career & Tech Ed	181,800	188,600	3.7%	210,610	11.7%
Honors	64,000	69,300	8.3%	68,200	-1.6%
Total	17,458,245	17,496,348	0.2%	17,625,052	0.7%
\$/ADM	6,406	6,436	0.5%	6,510	1.2%
Title 1	279,983	239,469	-14.5%	198,954	-16.9%
\$/ADM	103	88		73	

2018 & 2019 School Formula Simulation
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	FY 2017	FY 2018		FY 2019	
	Estimated	Estimated	% Inc.	Estimated	% Inc.
5740 Monroe County Com Sch Corp					
ADM	10,784	10,847	0.6%	10,847	0.0%
Complexity Index	0.1856	0.1708		0.1708	
Foundation	54,870,264	57,196,232	4.2%	58,053,144	1.5%
Complexity	7,083,527	6,556,578	-7.4%	6,556,578	0.0%
Total Regular	61,953,791	63,752,810	2.9%	64,609,722	1.3%
\$/ ADM	5,745	5,877	2.3%	5,956	1.3%
Special Ed	6,030,950	6,355,698	5.4%	6,421,418	1.0%
Career & Tech Ed	785,950	821,550	4.5%	889,510	8.3%
Honors	375,600	408,600	8.8%	404,200	-1.1%
Total	69,146,291	71,338,658	3.2%	72,324,850	1.4%
\$/ADM	6,412	6,577	2.6%	6,668	1.4%
Title 1	2,149,368	2,140,390	-0.4%	2,131,412	-0.4%
\$/ADM	199	197		196	
5835 North Montgomery Com Sch Corp					
ADM	1,883	1,875	-0.4%	1,875	0.0%
Complexity Index	0.1636	0.1240		0.1240	
Foundation	9,580,704	9,886,876	3.2%	10,035,000	1.5%
Complexity	1,090,219	822,826	-24.5%	822,826	0.0%
Total Regular	10,670,923	10,709,702	0.4%	10,857,826	1.4%
\$/ ADM	5,667	5,712	0.8%	5,791	1.4%
Special Ed	1,139,400	1,159,870	1.8%	1,179,514	1.7%
Career & Tech Ed	273,500	292,050	6.8%	311,200	6.6%
Honors	56,800	69,000	21.5%	69,000	0.0%
Total	12,140,623	12,230,622	0.7%	12,417,540	1.5%
\$/ADM	6,447	6,523	1.2%	6,623	1.5%
Title 1	266,844	274,639	2.9%	282,433	2.8%
\$/ADM	142	146		151	
5845 South Montgomery Com Sch Corp					
ADM	1,677	1,654	-1.3%	1,616	-2.3%
Complexity Index	0.1887	0.1470		0.1470	
Foundation	8,530,032	8,721,542	2.2%	8,648,832	-0.8%
Complexity	1,119,583	860,460	-23.1%	840,692	-2.3%
Total Regular	9,649,615	9,582,002	-0.7%	9,489,524	-1.0%
\$/ ADM	5,756	5,793	0.7%	5,872	1.4%
Special Ed	980,600	988,344	0.8%	1,003,164	1.5%
Career & Tech Ed	287,100	288,600	0.5%	306,480	6.2%
Honors	26,000	28,600	10.0%	28,600	0.0%
Total	10,943,315	10,887,546	-0.5%	10,827,768	-0.5%
\$/ADM	6,527	6,583	0.8%	6,700	1.8%
Title 1	235,982	199,471	-15.5%	162,959	-18.3%
\$/ADM	141	121		101	

2018 & 2019 School Formula Simulation
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	FY 2017	FY 2018		FY 2019	
	Estimated	Estimated	% Inc.	Estimated	% Inc.
5855 Crawfordsville Com Schools					
ADM	2,406	2,464	2.4%	2,505	1.7%
Complexity Index	0.2989	0.2495		0.2495	
Foundation	12,239,336	12,993,938	6.2%	13,409,168	3.2%
Complexity	2,544,594	2,175,874	-14.5%	2,212,262	1.7%
Total Regular	14,783,930	15,169,812	2.6%	15,621,430	3.0%
\$/ ADM	6,146	6,156	0.2%	6,235	1.3%
Special Ed	1,493,900	1,514,528	1.4%	1,541,200	1.8%
Career & Tech Ed	173,500	183,850	6.0%	206,010	12.1%
Honors	59,400	71,900	21.0%	78,500	9.2%
Total	16,510,730	16,940,090	2.6%	17,447,140	3.0%
\$/ADM	6,864	6,874	0.2%	6,964	1.3%
Title 1	603,506	586,044	-2.9%	568,583	-3.0%
\$/ADM	251	238		227	
5900 Monroe-Gregg School District					
ADM	1,523	1,531	0.6%	1,531	0.0%
Complexity Index	0.1545	0.1379		0.1379	
Foundation	7,746,480	8,072,964	4.2%	8,193,912	1.5%
Complexity	832,472	747,174	-10.2%	747,174	0.0%
Total Regular	8,578,952	8,820,138	2.8%	8,941,086	1.4%
\$/ ADM	5,635	5,761	2.2%	5,840	1.4%
Special Ed	926,950	938,214	1.2%	972,734	3.7%
Career & Tech Ed	152,400	152,400	0.0%	143,200	-6.0%
Honors	36,400	44,400	22.0%	44,400	0.0%
Total	9,694,702	9,955,152	2.7%	10,101,420	1.5%
\$/ADM	6,368	6,502	2.1%	6,598	1.5%
Title 1	135,099	133,509	-1.2%	131,918	-1.2%
\$/ADM	89	87		86	
5910 Eminence Community School Corp					
ADM	365	357	-2.1%	337	-5.6%
Complexity Index	0.2269	0.2028		0.2028	
Foundation	1,854,576	1,882,462	1.5%	1,803,624	-4.2%
Complexity	292,694	256,222	-12.5%	241,868	-5.6%
Total Regular	2,147,270	2,138,684	-0.4%	2,045,492	-4.4%
\$/ ADM	5,891	5,991	1.7%	6,070	1.3%
Special Ed	315,050	320,368	1.7%	327,702	2.3%
Career & Tech Ed	71,250	70,800	-0.6%	82,680	16.8%
Honors	12,000	14,300	19.2%	15,400	7.7%
Total	2,545,570	2,544,152	-0.1%	2,471,274	-2.9%
\$/ADM	6,984	7,126	2.0%	7,333	2.9%
Title 1	62,728	64,000	2.0%	65,271	2.0%
\$/ADM	172	179		194	

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	FY 2017	FY 2018		FY 2019	
	Estimated	Estimated	% Inc.	Estimated	% Inc.
5925 M S D Martinsville Schools					
ADM	4,580	4,425	-3.4%	4,250	-4.0%
Complexity Index	0.2411	0.2034		0.2034	
Foundation	23,300,496	23,333,026	0.1%	22,746,000	-2.5%
Complexity	3,907,458	3,185,248	-18.5%	3,059,278	-4.0%
Total Regular	27,207,954	26,518,274	-2.5%	25,805,278	-2.7%
\$/ ADM	5,941	5,993	0.9%	6,072	1.3%
Special Ed	2,442,750	2,407,292	-1.5%	2,380,934	-1.1%
Career & Tech Ed	772,800	807,750	4.5%	940,100	16.4%
Honors	78,200	82,600	5.6%	79,300	-4.0%
Total	30,501,704	29,815,916	-2.2%	29,205,612	-2.0%
\$/ADM	6,660	6,738	1.2%	6,872	2.0%
Title 1	1,048,449	1,083,365	3.3%	1,118,280	3.2%
\$/ADM	229	245		263	
5930 Mooresville Con School Corp					
ADM	4,434	4,412	-0.5%	4,381	-0.7%
Complexity Index	0.1932	0.1617		0.1617	
Foundation	22,560,192	23,262,366	3.1%	23,448,182	0.8%
Complexity	3,031,658	2,524,582	-16.7%	2,507,186	-0.7%
Total Regular	25,591,850	25,786,948	0.8%	25,955,368	0.7%
\$/ ADM	5,772	5,845	1.3%	5,924	1.4%
Special Ed	2,222,200	2,377,054	7.0%	2,607,740	9.7%
Career & Tech Ed	639,050	678,800	6.2%	717,820	5.7%
Honors	118,200	139,800	18.3%	149,700	7.1%
Total	28,571,300	28,982,602	1.4%	29,430,628	1.5%
\$/ADM	6,444	6,570	2.0%	6,717	2.3%
Title 1	467,225	476,580	2.0%	485,934	2.0%
\$/ADM	105	108		111	
5945 North Newton School Corp					
ADM	1,395	1,341	-3.8%	1,294	-3.5%
Complexity Index	0.1978	0.1952		0.1952	
Foundation	7,095,216	7,071,094	-0.3%	6,925,488	-2.1%
Complexity	976,164	926,376	-5.1%	893,908	-3.5%
Total Regular	8,071,380	7,997,470	-0.9%	7,819,396	-2.2%
\$/ ADM	5,788	5,964	3.0%	6,043	1.3%
Special Ed	683,900	695,582	1.7%	701,342	0.8%
Career & Tech Ed	235,000	254,000	8.1%	274,030	7.9%
Honors	23,400	24,600	5.1%	23,500	-4.5%
Total	9,013,680	8,971,652	-0.5%	8,818,268	-1.7%
\$/ADM	6,464	6,690	3.5%	6,815	1.9%
Title 1	193,681	194,745	0.5%	195,810	0.5%
\$/ADM	139	145		151	

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	FY 2017	FY 2018		FY 2019	
	Estimated	Estimated	% Inc.	Estimated	% Inc.
5995 South Newton School Corp					
ADM	855	861	0.7%	856	-0.6%
Complexity Index	0.2748	0.2395		0.2395	
Foundation	4,350,240	4,540,054	4.4%	4,581,312	0.9%
Complexity	831,505	729,774	-12.2%	725,538	-0.6%
Total Regular	5,181,745	5,269,828	1.7%	5,306,850	0.7%
\$/ADM	6,061	6,121	1.0%	6,200	1.3%
Special Ed	509,600	509,300	-0.1%	509,456	0.0%
Career & Tech Ed	131,900	126,000	-4.5%	138,220	9.7%
Honors	26,000	31,900	22.7%	35,200	10.3%
Total	5,849,245	5,937,028	1.5%	5,989,726	0.9%
\$/ADM	6,841	6,896	0.8%	6,997	1.5%
Title 1	138,211	142,413	3.0%	146,614	3.0%
\$/ADM	162	165		171	
6055 Central Noble Com School Corp					
ADM	1,211	1,200	-0.9%	1,200	0.0%
Complexity Index	0.1389	0.1313		0.1313	
Foundation	6,159,024	6,327,600	2.7%	6,422,400	1.5%
Complexity	595,045	557,604	-6.3%	557,604	0.0%
Total Regular	6,754,069	6,885,204	1.9%	6,980,004	1.4%
\$/ADM	5,580	5,738	2.8%	5,817	1.4%
Special Ed	634,850	636,582	0.3%	638,230	0.3%
Career & Tech Ed	147,550	141,500	-4.1%	150,140	6.1%
Honors	35,400	43,300	22.3%	47,700	10.2%
Total	7,571,869	7,706,586	1.8%	7,816,074	1.4%
\$/ADM	6,255	6,422	2.7%	6,513	1.4%
Title 1	198,055	205,656	3.8%	213,258	3.7%
\$/ADM	164	171		178	
6060 East Noble School Corp					
ADM	3,672	3,600	-2.0%	3,600	0.0%
Complexity Index	0.2028	0.1758		0.1758	
Foundation	18,683,136	18,982,800	1.6%	19,267,200	1.5%
Complexity	2,635,431	2,239,776	-15.0%	2,239,776	0.0%
Total Regular	21,318,567	21,222,576	-0.5%	21,506,976	1.3%
\$/ADM	5,806	5,895	1.5%	5,974	1.3%
Special Ed	2,500,800	2,624,498	4.9%	2,785,048	6.1%
Career & Tech Ed	507,050	525,350	3.6%	575,570	9.6%
Honors	100,800	115,000	14.1%	119,800	4.2%
Total	24,427,217	24,487,424	0.2%	24,987,394	2.0%
\$/ADM	6,652	6,802	2.3%	6,941	2.0%
Title 1	663,702	679,034	2.3%	694,367	2.3%
\$/ADM	181	189		193	

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Development Delay added for FY 2019; Increase in Grant for Honors; Severe Disabilities

	FY 2017	FY 2018		FY 2019	
	Estimated	Estimated	% Inc.	Estimated	% Inc.
6065 West Noble School Corporation					
ADM	2,377	2,380	0.1%	2,380	0.0%
Complexity Index	0.2862	0.1451		0.1451	
Foundation	12,094,176	12,549,740	3.8%	12,737,760	1.5%
Complexity	2,407,569	1,526,794	-36.6%	1,526,794	0.0%
Total Regular	14,501,745	14,076,534	-2.9%	14,264,554	1.3%
\$/ ADM	6,101	5,915	-3.1%	5,994	1.3%
Special Ed	958,500	1,013,542	5.7%	1,083,620	6.9%
Career & Tech Ed	247,100	245,600	-0.6%	279,650	13.9%
Honors	42,400	45,500	7.3%	44,400	-2.4%
Total	15,749,745	15,381,176	-2.3%	15,672,224	1.9%
\$/ADM	6,626	6,463	-2.5%	6,585	1.9%
Title 1	521,413	462,218	-11.4%	403,024	-12.8%
\$/ADM	219	194		169	
6080 Rising Sun-Ohio Co Com					
ADM	777	770	-0.9%	770	0.0%
Complexity Index	0.1679	0.1300		0.1300	
Foundation	3,953,376	4,060,210	2.7%	4,121,040	1.5%
Complexity	461,693	354,254	-23.3%	354,254	0.0%
Total Regular	4,415,069	4,414,464	0.0%	4,475,294	1.4%
\$/ ADM	5,682	5,733	0.9%	5,812	1.4%
Special Ed	401,800	449,842	12.0%	503,764	12.0%
Career & Tech Ed	54,500	53,950	-1.0%	58,170	7.8%
Honors	17,000	16,500	-2.9%	20,900	26.7%
Total	4,888,369	4,934,756	0.9%	5,058,128	2.5%
\$/ADM	6,291	6,409	1.9%	6,569	2.5%
Title 1	123,654	128,753	4.1%	133,851	4.0%
\$/ADM	159	167		174	
6145 Orleans Community Schools					
ADM	805	796	-1.1%	790	-0.8%
Complexity Index	0.2347	0.1752		0.1752	
Foundation	4,095,840	4,197,308	2.5%	4,228,080	0.7%
Complexity	668,633	493,544	-26.2%	489,824	-0.8%
Total Regular	4,764,473	4,690,852	-1.5%	4,717,904	0.6%
\$/ ADM	5,919	5,893	-0.4%	5,972	1.3%
Special Ed	406,050	407,134	0.3%	429,854	5.6%
Career & Tech Ed	73,800	71,250	-3.5%	77,910	9.3%
Honors	27,400	30,100	9.9%	32,300	7.3%
Total	5,271,723	5,199,336	-1.4%	5,257,968	1.1%
\$/ADM	6,549	6,532	-0.3%	6,656	1.9%
Title 1	255,836	263,237	2.9%	270,638	2.8%
\$/ADM	318	331		343	

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	FY 2017	FY 2018		FY 2019	
	Estimated	Estimated	% Inc.	Estimated	% Inc.
6155 Paoli Community School Corp					
ADM	1,435	1,440	0.3%	1,440	0.0%
Complexity Index	0.3049	0.2381		0.2381	
Foundation	7,301,280	7,593,120	4.0%	7,706,880	1.5%
Complexity	1,548,422	1,213,402	-21.6%	1,213,402	0.0%
Total Regular	8,849,702	8,806,522	-0.5%	8,920,282	1.3%
\$/ ADM	6,167	6,116	-0.8%	6,195	1.3%
Special Ed	877,800	900,374	2.6%	925,294	2.8%
Career & Tech Ed	307,250	307,250	0.0%	349,930	13.9%
Honors	28,800	36,100	25.3%	36,100	0.0%
Total	10,063,552	10,050,246	-0.1%	10,231,606	1.8%
\$/ADM	7,013	6,979	-0.5%	7,105	1.8%
Title 1	426,264	447,334	4.9%	468,403	4.7%
\$/ADM	297	311		325	
6160 Springs Valley Com School Corp					
ADM	849	830	-2.2%	805	-3.0%
Complexity Index	0.2491	0.2127		0.2127	
Foundation	4,319,712	4,376,590	1.3%	4,308,360	-1.6%
Complexity	748,445	624,782	-16.5%	605,964	-3.0%
Total Regular	5,068,157	5,001,372	-1.3%	4,914,324	-1.7%
\$/ ADM	5,970	6,026	0.9%	6,105	1.3%
Special Ed	473,750	516,946	9.1%	565,538	9.4%
Career & Tech Ed	137,800	148,400	7.7%	167,840	13.1%
Honors	19,000	20,900	10.0%	20,900	0.0%
Total	5,698,707	5,687,618	-0.2%	5,668,602	-0.3%
\$/ADM	6,712	6,853	2.1%	7,042	2.8%
Title 1	187,818	191,111	1.8%	194,405	1.7%
\$/ADM	221	230		241	
6195 Spencer-Owen Community Schools					
ADM	2,484	2,467	-0.7%	2,442	-1.0%
Complexity Index	0.2704	0.2279		0.2279	
Foundation	12,638,235	13,008,492	2.9%	13,069,584	0.5%
Complexity	2,376,996	1,989,734	-16.3%	1,969,570	-1.0%
Total Regular	15,015,231	14,998,226	-0.1%	15,039,154	0.3%
\$/ ADM	6,045	6,080	0.6%	6,159	1.3%
Special Ed	1,666,500	1,658,248	-0.5%	1,648,864	-0.6%
Career & Tech Ed	480,500	478,750	-0.4%	527,310	10.1%
Honors	53,600	56,600	5.6%	54,400	-3.9%
Total	17,215,831	17,191,824	-0.1%	17,269,728	0.5%
\$/ADM	6,931	6,969	0.5%	7,072	1.5%
Title 1	604,922	620,935	2.6%	636,947	2.6%
\$/ADM	244	252		261	

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	FY 2017	FY 2018		FY 2019	
	Estimated	Estimated	% Inc.	Estimated	% Inc.
6260 Southwest Parke Com Sch Corp					
ADM	1,017	1,040	2.3%	1,045	0.5%
Complexity Index	0.3175	0.2763		0.2763	
Foundation	5,171,952	5,483,920	6.0%	5,592,840	2.0%
Complexity	1,142,170	1,016,944	-11.0%	1,021,832	0.5%
Total Regular	6,314,122	6,500,864	3.0%	6,614,672	1.8%
\$/ ADM	6,212	6,251	0.6%	6,330	1.3%
Special Ed	613,050	636,576	3.8%	665,524	4.5%
Career & Tech Ed	284,050	294,450	3.7%	369,870	25.6%
Honors	43,000	51,700	20.2%	56,500	9.3%
Total	7,254,222	7,483,590	3.2%	7,706,566	3.0%
\$/ADM	7,136	7,196	0.8%	7,375	2.5%
Title 1	277,094	285,813	3.1%	294,533	3.1%
\$/ADM	273	275		282	
6325 Perry Central Com Schools Corp					
ADM	1,206	1,210	0.4%	1,210	0.0%
Complexity Index	0.1541	0.1421		0.1421	
Foundation	6,133,584	6,380,330	4.0%	6,475,920	1.5%
Complexity	657,432	608,496	-7.4%	608,496	0.0%
Total Regular	6,791,016	6,988,826	2.9%	7,084,416	1.4%
\$/ ADM	5,633	5,776	2.5%	5,855	1.4%
Special Ed	603,600	589,258	-2.4%	570,030	-3.3%
Career & Tech Ed	289,200	314,250	8.7%	359,850	14.5%
Honors	46,400	55,400	19.4%	59,800	7.9%
Total	7,730,216	7,947,734	2.8%	8,074,096	1.6%
\$/ADM	6,412	6,568	2.4%	6,673	1.6%
Title 1	86,756	83,669	-3.6%	80,583	-3.7%
\$/ADM	72	69		67	
6340 Cannelton City Schools					
ADM	243	245	0.8%	250	2.0%
Complexity Index	0.4454	0.3702		0.3702	
Foundation	1,236,384	1,291,886	4.5%	1,338,000	3.6%
Complexity	383,034	320,984	-16.2%	327,536	2.0%
Total Regular	1,619,418	1,612,870	-0.4%	1,665,536	3.3%
\$/ ADM	6,664	6,583	-1.2%	6,662	1.2%
Special Ed	203,700	227,534	11.7%	254,560	11.9%
Career & Tech Ed	3,300	3,300	0.0%	4,380	32.7%
Honors	5,000	6,600	32.0%	7,700	16.7%
Total	1,831,418	1,850,304	1.0%	1,932,176	4.4%
\$/ADM	7,537	7,552	0.2%	7,729	2.3%
Title 1	117,720	123,127	4.6%	128,535	4.4%
\$/ADM	484	503		514	

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	FY 2017	FY 2018		FY 2019	
	Estimated	Estimated	% Inc.	Estimated	% Inc.
6350 Tell City-Troy Twp School Corp					
ADM	1,467	1,440	-1.8%	1,480	2.8%
Complexity Index	0.2345	0.1936		0.1936	
Foundation	7,463,434	7,593,120	1.7%	7,919,622	4.3%
Complexity	1,217,356	986,616	-19.0%	1,013,850	2.8%
Total Regular	8,680,790	8,579,736	-1.2%	8,933,472	4.1%
\$/ ADM	5,918	5,958	0.7%	6,037	1.3%
Special Ed	923,250	945,176	2.4%	949,362	0.4%
Career & Tech Ed	263,250	243,800	-7.4%	307,210	26.0%
Honors	28,400	21,800	-23.2%	37,800	73.4%
Total	9,895,690	9,790,512	-1.1%	10,227,844	4.5%
\$/ADM	6,746	6,799	0.8%	6,912	1.7%
Title 1	282,929	296,709	4.9%	310,489	4.6%
\$/ADM	193	206		210	
6375 North Central Parke Con Sch Corp					
ADM	1,219	1,195	-1.9%	1,204	0.8%
Complexity Index	0.2690	0.2600		0.2600	
Foundation	6,199,728	6,301,236	1.6%	6,445,948	2.3%
Complexity	1,160,000	1,099,568	-5.2%	1,108,216	0.8%
Total Regular	7,359,728	7,400,804	0.6%	7,554,164	2.1%
\$/ ADM	6,040	6,193	2.5%	6,272	1.3%
Special Ed	779,600	802,880	3.0%	820,968	2.3%
Career & Tech Ed	251,500	249,250	-0.9%	298,260	19.7%
Honors	29,200	29,500	1.0%	29,800	1.0%
Total	8,420,028	8,482,434	0.7%	8,703,192	2.6%
\$/ADM	6,910	7,098	2.7%	7,226	1.8%
Title 1	412,115	412,115	0.0%	412,115	0.0%
\$/ADM	338	345		342	
6445 Pike County School Corp					
ADM	1,828	1,754	-4.0%	1,754	0.0%
Complexity Index	0.2086	0.1673		0.1673	
Foundation	9,298,320	9,248,842	-0.5%	9,387,408	1.5%
Complexity	1,349,133	1,038,490	-23.0%	1,038,490	0.0%
Total Regular	10,647,453	10,287,332	-3.4%	10,425,898	1.3%
\$/ ADM	5,826	5,865	0.7%	5,944	1.3%
Special Ed	1,246,300	1,157,358	-7.1%	1,138,230	-1.7%
Career & Tech Ed	389,500	393,250	1.0%	377,640	-4.0%
Honors	32,800	40,500	23.5%	40,500	0.0%
Total	12,316,053	11,878,440	-3.6%	11,982,268	0.9%
\$/ADM	6,739	6,772	0.5%	6,831	0.9%
Title 1	280,146	281,165	0.4%	282,184	0.4%
\$/ADM	153	160		161	

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	FY 2017	FY 2018		FY 2019	
	Estimated	Estimated	% Inc.	Estimated	% Inc.
6460 M S D Boone Township					
ADM	1,154	1,116	-3.3%	1,119	0.3%
Complexity Index	0.1445	0.1294		0.1294	
Foundation	5,869,008	5,884,668	0.3%	5,988,888	1.8%
Complexity	589,889	511,072	-13.4%	512,446	0.3%
Total Regular	6,458,897	6,395,740	-1.0%	6,501,334	1.7%
\$/ ADM	5,599	5,731	2.3%	5,810	1.4%
Special Ed	699,900	713,622	2.0%	718,732	0.7%
Career & Tech Ed	141,300	154,600	9.4%	168,900	9.2%
Honors	29,800	31,600	6.0%	31,600	0.0%
Total	7,329,897	7,295,562	-0.5%	7,420,566	1.7%
\$/ADM	6,354	6,537	2.9%	6,631	1.4%
Title 1	181,833	204,208	12.3%	226,582	11.0%
\$/ADM	158	183		202	
6470 Duneland School Corporation					
ADM	5,834	5,840	0.1%	5,830	-0.2%
Complexity Index	0.1314	0.1089		0.1089	
Foundation	29,680,848	30,794,320	3.8%	31,202,160	1.3%
Complexity	2,712,695	2,250,736	-17.0%	2,246,882	-0.2%
Total Regular	32,393,543	33,045,056	2.0%	33,449,042	1.2%
\$/ ADM	5,553	5,658	1.9%	5,737	1.4%
Special Ed	3,353,700	3,419,900	2.0%	3,488,580	2.0%
Career & Tech Ed	594,450	620,050	4.3%	692,840	11.7%
Honors	169,000	189,000	11.8%	192,300	1.7%
Total	36,510,693	37,274,006	2.1%	37,822,762	1.5%
\$/ADM	6,259	6,383	2.0%	6,488	1.6%
Title 1	488,678	495,586	1.4%	502,493	1.4%
\$/ADM	84	85		86	
6510 East Porter County School Corp					
ADM	2,500	2,517	0.7%	2,535	0.7%
Complexity Index	0.0797	0.0673		0.0673	
Foundation	12,717,456	13,273,722	4.4%	13,565,180	2.2%
Complexity	705,009	599,546	-15.0%	603,666	0.7%
Total Regular	13,422,465	13,873,268	3.4%	14,168,846	2.1%
\$/ ADM	5,370	5,511	2.6%	5,590	1.4%
Special Ed	1,325,850	1,390,956	4.9%	1,470,334	5.7%
Career & Tech Ed	331,550	350,350	5.7%	395,230	12.8%
Honors	82,400	98,300	19.3%	106,000	7.8%
Total	15,162,265	15,712,874	3.6%	16,140,410	2.7%
\$/ADM	6,066	6,242	2.9%	6,368	2.0%
Title 1	187,909	193,903	3.2%	199,897	3.1%
\$/ADM	75	77		79	

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	FY 2017	FY 2018		FY 2019	
	Estimated	Estimated	% Inc.	Estimated	% Inc.
6520 Porter Township School Corp					
ADM	1,349	1,326	-1.7%	1,326	0.0%
Complexity Index	0.0803	0.0649		0.0649	
Foundation	6,863,712	6,991,998	1.9%	7,096,752	1.5%
Complexity	383,359	304,556	-20.6%	304,556	0.0%
Total Regular	7,247,071	7,296,554	0.7%	7,401,308	1.4%
\$/ ADM	5,372	5,503	2.4%	5,582	1.4%
Special Ed	811,150	842,366	3.8%	878,346	4.3%
Career & Tech Ed	164,100	175,550	7.0%	202,790	15.5%
Honors	33,000	35,200	6.7%	34,100	-3.1%
Total	8,255,321	8,349,670	1.1%	8,516,544	2.0%
\$/ADM	6,120	6,297	2.9%	6,423	2.0%
Title 1	98,331	87,233	-11.3%	76,135	-12.7%
\$/ADM	73	66		57	
6530 Union Township School Corp					
ADM	1,466	1,425	-2.8%	1,425	0.0%
Complexity Index	0.1077	0.1017		0.1017	
Foundation	7,459,008	7,514,026	0.7%	7,626,600	1.5%
Complexity	558,766	512,886	-8.2%	512,886	0.0%
Total Regular	8,017,774	8,026,912	0.1%	8,139,486	1.4%
\$/ ADM	5,469	5,633	3.0%	5,712	1.4%
Special Ed	753,050	757,978	0.7%	763,018	0.7%
Career & Tech Ed	134,950	134,950	0.0%	136,280	1.0%
Honors	68,000	73,700	8.4%	73,700	0.0%
Total	8,973,774	8,993,540	0.2%	9,112,484	1.3%
\$/ADM	6,121	6,311	3.1%	6,395	1.3%
Title 1	118,202	124,486	5.3%	130,769	5.0%
\$/ADM	81	87		92	
6550 Portage Township Schools					
ADM	7,667	7,601	-0.9%	7,578	-0.3%
Complexity Index	0.2549	0.2237		0.2237	
Foundation	39,007,152	40,080,074	2.8%	40,556,386	1.2%
Complexity	6,915,873	6,017,484	-13.0%	5,999,116	-0.3%
Total Regular	45,923,025	46,097,558	0.4%	46,555,502	1.0%
\$/ ADM	5,990	6,065	1.2%	6,144	1.3%
Special Ed	4,463,150	4,689,834	5.1%	4,940,986	5.4%
Career & Tech Ed	752,850	729,000	-3.2%	753,490	3.4%
Honors	145,600	152,100	4.5%	144,000	-5.3%
Total	51,284,625	51,668,492	0.7%	52,393,978	1.4%
\$/ADM	6,689	6,798	1.6%	6,914	1.7%
Title 1	1,334,996	1,355,657	1.5%	1,376,319	1.5%
\$/ADM	174	178		182	

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Development Delay added for FY 2019; Increase in Grant for Honors; Severe Disabilities

	FY 2017	FY 2018		FY 2019	
	Estimated	Estimated	% Inc.	Estimated	% Inc.
6560 Valparaiso Community Schools					
ADM	6,246	6,233	-0.2%	6,218	-0.2%
Complexity Index	0.1421	0.1062		0.1062	
Foundation	31,778,707	32,866,610	3.4%	33,278,736	1.3%
Complexity	3,140,958	2,342,610	-25.4%	2,336,974	-0.2%
Total Regular	34,919,665	35,209,220	0.8%	35,615,710	1.2%
\$/ ADM	5,591	5,649	1.0%	5,728	1.4%
Special Ed	3,429,950	3,537,600	3.1%	3,690,078	4.3%
Career & Tech Ed	430,750	447,150	3.8%	510,290	14.1%
Honors	223,600	233,700	4.5%	226,000	-3.3%
Total	39,003,965	39,427,670	1.1%	40,042,078	1.6%
\$/ADM	6,245	6,326	1.3%	6,440	1.8%
Title 1	605,158	612,017	1.1%	618,875	1.1%
\$/ADM	97	98		100	
6590 M S D Mount Vernon					
ADM	2,046	2,036	-0.5%	2,036	0.0%
Complexity Index	0.2085	0.2240		0.2240	
Foundation	10,411,676	10,735,828	3.1%	10,896,672	1.5%
Complexity	1,509,939	1,614,018	6.9%	1,614,018	0.0%
Total Regular	11,921,615	12,349,846	3.6%	12,510,690	1.3%
\$/ ADM	5,826	6,066	4.1%	6,145	1.3%
Special Ed	1,518,250	1,528,986	0.7%	1,560,666	2.1%
Career & Tech Ed	214,600	214,600	0.0%	225,060	4.9%
Honors	51,000	50,600	-0.8%	50,600	0.0%
Total	13,705,465	14,144,032	3.2%	14,347,016	1.4%
\$/ADM	6,698	6,947	3.7%	7,047	1.4%
Title 1	287,659	287,105	-0.2%	286,550	-0.2%
\$/ADM	141	141		141	
6600 M S D North Posey Co Schools					
ADM	1,399	1,365	-2.4%	1,365	0.0%
Complexity Index	0.1411	0.1238		0.1238	
Foundation	7,116,230	7,197,646	1.1%	7,305,480	1.5%
Complexity	698,406	598,048	-14.4%	598,048	0.0%
Total Regular	7,814,636	7,795,694	-0.2%	7,903,528	1.4%
\$/ ADM	5,587	5,711	2.2%	5,790	1.4%
Special Ed	880,500	898,010	2.0%	906,610	1.0%
Career & Tech Ed	221,000	236,600	7.1%	245,570	3.8%
Honors	44,400	40,000	-9.9%	40,000	0.0%
Total	8,960,536	8,970,304	0.1%	9,095,708	1.4%
\$/ADM	6,407	6,572	2.6%	6,664	1.4%
Title 1	117,618	112,309	-4.5%	107,000	-4.7%
\$/ADM	84	82		78	

2018 & 2019 School Formula Simulation
New STF Data; Fall Count Only; Virtuals at 90% of Foundation
Complexity Grant Adjust if ELL>18% and CI decrease > 45%; New CTE Formula For FY 2019
Development Delay added for FY 2019; Increase in Grant for Honors; Severe Disabilities

	FY 2017	FY 2018		FY 2019	
	Estimated	Estimated	% Inc.	Estimated	% Inc.
6620 Eastern Pulaski Com Sch Corp					
ADM	1,244	1,245	0.1%	1,235	-0.8%
Complexity Index	0.1986	0.1860		0.1860	
Foundation	6,326,928	6,564,886	3.8%	6,609,720	0.7%
Complexity	873,994	819,522	-6.2%	812,938	-0.8%
Total Regular	7,200,922	7,384,408	2.5%	7,422,658	0.5%
\$/ ADM	5,791	5,931	2.4%	6,010	1.3%
Special Ed	545,250	510,270	-6.4%	515,620	1.0%
Career & Tech Ed	125,000	122,400	-2.1%	140,550	14.8%
Honors	33,400	36,700	9.9%	36,700	0.0%
Total	7,904,572	8,053,778	1.9%	8,115,528	0.8%
\$/ADM	6,357	6,469	1.8%	6,571	1.6%
Title 1	209,790	212,999	1.5%	216,208	1.5%
\$/ADM	169	171		175	
6630 West Central School Corp					
ADM	815	780	-4.2%	790	1.3%
Complexity Index	0.2307	0.1956		0.1956	
Foundation	4,144,176	4,112,940	-0.8%	4,228,080	2.8%
Complexity	664,999	539,940	-18.8%	546,862	1.3%
Total Regular	4,809,175	4,652,880	-3.2%	4,774,942	2.6%
\$/ ADM	5,904	5,965	1.0%	6,044	1.3%
Special Ed	434,200	398,688	-8.2%	419,340	5.2%
Career & Tech Ed	178,600	169,200	-5.3%	154,300	-8.8%
Honors	20,800	18,400	-11.5%	18,400	0.0%
Total	5,442,775	5,239,168	-3.7%	5,366,982	2.4%
\$/ADM	6,682	6,717	0.5%	6,794	1.1%
Title 1	130,409	122,771	-5.9%	115,133	-6.2%
\$/ADM	160	157		146	
6705 South Putnam Community Schools					
ADM	1,141	1,118	-2.0%	1,137	1.7%
Complexity Index	0.1891	0.1459		0.1459	
Foundation	5,804,721	5,895,214	1.6%	6,084,528	3.2%
Complexity	763,490	577,268	-24.4%	587,012	1.7%
Total Regular	6,568,211	6,472,482	-1.5%	6,671,540	3.1%
\$/ ADM	5,757	5,789	0.6%	5,868	1.4%
Special Ed	651,450	636,464	-2.3%	630,622	-0.9%
Career & Tech Ed	224,900	241,500	7.4%	289,870	20.0%
Honors	21,000	22,000	4.8%	20,900	-5.0%
Total	7,465,561	7,372,446	-1.2%	7,612,932	3.3%
\$/ADM	6,544	6,594	0.8%	6,696	1.5%
Title 1	125,014	128,422	2.7%	131,831	2.7%
\$/ADM	110	115		116	

2018 & 2019 School Formula Simulation
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Complexity Grant Adjust if ELL>18% and CI decrease > 45%; New CTE Formula For FY 2019
Development Delay added for FY 2019; Increase in Grant for Honors; Severe Disabilities

	FY 2017	FY 2018		FY 2019	
	Estimated	Estimated	% Inc.	Estimated	% Inc.
6715 North Putnam Community Schools					
ADM	1,434	1,421	-0.9%	1,416	-0.4%
Complexity Index	0.2118	0.1683		0.1683	
Foundation	7,293,648	7,492,934	2.7%	7,578,432	1.1%
Complexity	1,074,494	846,362	-21.2%	843,384	-0.4%
Total Regular	8,368,142	8,339,296	-0.3%	8,421,816	1.0%
\$/ ADM	5,838	5,869	0.5%	5,948	1.3%
Special Ed	952,300	971,810	2.0%	1,013,492	4.3%
Career & Tech Ed	271,900	290,650	6.9%	349,260	20.2%
Honors	39,000	53,900	38.2%	49,500	-8.2%
Total	9,631,342	9,655,656	0.3%	9,834,068	1.8%
\$/ADM	6,719	6,795	1.1%	6,945	2.2%
Title 1	271,395	269,576	-0.7%	267,756	-0.7%
\$/ADM	189	190		189	
6750 Cloverdale Community Schools					
ADM	1,167	1,161	-0.5%	1,142	-1.6%
Complexity Index	0.2960	0.2434		0.2434	
Foundation	5,935,152	6,121,954	3.1%	6,111,984	-0.2%
Complexity	1,221,956	1,000,074	-18.2%	983,708	-1.6%
Total Regular	7,157,108	7,122,028	-0.5%	7,095,692	-0.4%
\$/ ADM	6,136	6,134	0.0%	6,213	1.3%
Special Ed	595,050	579,650	-2.6%	593,894	2.5%
Career & Tech Ed	218,550	209,650	-4.1%	236,990	13.0%
Honors	32,600	39,000	19.6%	42,700	9.5%
Total	8,003,308	7,950,328	-0.7%	7,969,276	0.2%
\$/ADM	6,861	6,848	-0.2%	6,978	1.9%
Title 1	225,645	201,492	-10.7%	177,338	-12.0%
\$/ADM	193	174		155	
6755 Greencastle Community Sch Corp					
ADM	1,853	1,830	-1.2%	1,830	0.0%
Complexity Index	0.2254	0.1932		0.1932	
Foundation	9,426,842	9,649,590	2.4%	9,794,160	1.5%
Complexity	1,477,928	1,251,226	-15.3%	1,251,226	0.0%
Total Regular	10,904,770	10,900,816	0.0%	11,045,386	1.3%
\$/ ADM	5,886	5,957	1.2%	6,036	1.3%
Special Ed	1,070,050	1,109,564	3.7%	1,179,990	6.3%
Career & Tech Ed	297,950	330,800	11.0%	388,590	17.5%
Honors	55,400	69,000	24.5%	81,500	18.1%
Total	12,328,170	12,410,180	0.7%	12,695,466	2.3%
\$/ADM	6,654	6,782	1.9%	6,937	2.3%
Title 1	269,970	266,607	-1.2%	263,245	-1.3%
\$/ADM	146	146		144	

2018 & 2019 School Formula Simulation
New STF Data; Fall Count Only; Virtuals at 90% of Foundation
Complexity Grant Adjust if ELL>18% and CI decrease > 45%; New CTE Formula For FY 2019
Development Delay added for FY 2019; Increase in Grant for Honors; Severe Disabilities

	FY 2017	FY 2018		FY 2019	
	Estimated	Estimated	% Inc.	Estimated	% Inc.
6795 Union School Corporation					
ADM	270	241	-10.5%	229	-5.3%
Complexity Index	0.3073	0.3281		0.3281	
Foundation	1,371,216	1,272,374	-7.2%	1,223,468	-3.8%
Complexity	293,089	280,186	-4.4%	265,438	-5.3%
Total Regular	1,664,305	1,552,560	-6.7%	1,488,906	-4.1%
\$/ ADM	6,176	6,434	4.2%	6,513	1.2%
Special Ed	149,850	157,610	5.2%	165,766	5.2%
Career & Tech Ed	33,000	33,850	2.6%	36,290	7.2%
Honors	7,000	7,700	10.0%	7,700	0.0%
Total	1,854,155	1,751,720	-5.5%	1,698,662	-3.0%
\$/ADM	6,880	7,260	5.5%	7,431	2.4%
Title 1	102,141	100,400	-1.7%	98,658	-1.7%
\$/ADM	379	416		432	
6805 Randolph Southern School Corp					
ADM	518	515	-0.5%	510	-1.0%
Complexity Index	0.2617	0.2286		0.2286	
Foundation	2,633,040	2,715,596	3.1%	2,729,520	0.5%
Complexity	479,288	416,646	-13.1%	412,600	-1.0%
Total Regular	3,112,328	3,132,242	0.6%	3,142,120	0.3%
\$/ ADM	6,014	6,082	1.1%	6,161	1.3%
Special Ed	217,700	210,308	-3.4%	214,048	1.8%
Career & Tech Ed	53,000	53,900	1.7%	62,870	16.6%
Honors	10,000	11,800	18.0%	11,800	0.0%
Total	3,393,028	3,408,250	0.4%	3,430,838	0.7%
\$/ADM	6,557	6,618	0.9%	6,727	1.6%
Title 1	95,892	98,144	2.3%	100,397	2.3%
\$/ADM	185	191		197	
6820 Monroe Central School Corp					
ADM	1,039	1,035	-0.3%	1,035	0.0%
Complexity Index	0.2451	0.2126		0.2126	
Foundation	5,283,888	5,457,556	3.3%	5,539,320	1.5%
Complexity	900,806	778,724	-13.6%	778,724	0.0%
Total Regular	6,184,694	6,236,280	0.8%	6,318,044	1.3%
\$/ ADM	5,955	6,025	1.2%	6,104	1.3%
Special Ed	470,450	468,996	-0.3%	488,726	4.2%
Career & Tech Ed	141,400	153,350	8.5%	178,930	16.7%
Honors	22,400	25,700	14.7%	25,700	0.0%
Total	6,818,944	6,884,326	1.0%	7,011,400	1.8%
\$/ADM	6,566	6,652	1.3%	6,774	1.8%
Title 1	169,592	169,911	0.2%	170,230	0.2%
\$/ADM	163	164		164	

2018 & 2019 School Formula Simulation
New STF Data; Fall Count Only; Virtuals at 90% of Foundation
Complexity Grant Adjust if ELL>18% and CI decrease > 45%; New CTE Formula For FY 2019
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	FY 2017	FY 2018		FY 2019	
	Estimated	Estimated	% Inc.	Estimated	% Inc.
6825 Randolph Central School Corp					
ADM	1,494	1,499	0.4%	1,488	-0.7%
Complexity Index	0.2759	0.2280		0.2280	
Foundation	7,598,928	7,904,228	4.0%	7,963,776	0.8%
Complexity	1,458,268	1,209,528	-17.1%	1,200,652	-0.7%
Total Regular	9,057,196	9,113,756	0.6%	9,164,428	0.6%
\$/ ADM	6,064	6,080	0.3%	6,159	1.3%
Special Ed	836,550	878,640	5.0%	941,314	7.1%
Career & Tech Ed	93,300	99,900	7.1%	108,610	8.7%
Honors	25,000	27,500	10.0%	27,500	0.0%
Total	10,012,046	10,119,796	1.1%	10,241,852	1.2%
\$/ADM	6,704	6,751	0.7%	6,883	2.0%
Title 1	378,468	367,521	-2.9%	356,574	-3.0%
\$/ADM	253	245		240	
6835 Randolph Eastern School Corp					
ADM	855	860	0.6%	860	0.0%
Complexity Index	0.3082	0.2704		0.2704	
Foundation	4,350,240	4,534,780	4.2%	4,602,720	1.5%
Complexity	932,566	822,978	-11.8%	822,978	0.0%
Total Regular	5,282,806	5,357,758	1.4%	5,425,698	1.3%
\$/ ADM	6,179	6,230	0.8%	6,309	1.3%
Special Ed	392,550	426,488	8.6%	495,334	16.1%
Career & Tech Ed	129,550	129,150	-0.3%	167,190	29.5%
Honors	14,000	19,800	41.4%	15,400	-22.2%
Total	5,818,906	5,933,196	2.0%	6,103,622	2.9%
\$/ADM	6,806	6,899	1.4%	7,097	2.9%
Title 1	370,404	356,024	-3.9%	341,644	-4.0%
\$/ADM	433	414		397	
6865 South Ripley Com Sch Corp					
ADM	1,141	1,150	0.8%	1,150	0.0%
Complexity Index	0.2512	0.2445		0.2445	
Foundation	5,805,408	6,063,950	4.5%	6,154,800	1.5%
Complexity	1,014,350	995,084	-1.9%	995,084	0.0%
Total Regular	6,819,758	7,059,034	3.5%	7,149,884	1.3%
\$/ ADM	5,977	6,138	2.7%	6,217	1.3%
Special Ed	602,200	602,270	0.0%	608,170	1.0%
Career & Tech Ed	228,350	236,850	3.7%	254,800	7.6%
Honors	33,200	37,500	13.0%	37,500	0.0%
Total	7,683,508	7,935,654	3.3%	8,050,354	1.4%
\$/ADM	6,734	6,901	2.5%	7,000	1.4%
Title 1	280,493	291,311	3.9%	302,129	3.7%
\$/ADM	246	253		263	

2018 & 2019 School Formula Simulation
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	FY 2017	FY 2018		FY 2019	
	Estimated	Estimated	% Inc.	Estimated	% Inc.
6895 Batesville Community Sch Corp					
ADM	2,125	2,123	-0.1%	2,109	-0.7%
Complexity Index	0.1230	0.0982		0.0982	
Foundation	10,809,456	11,194,896	3.6%	11,288,010	0.8%
Complexity	924,795	737,828	-20.2%	732,982	-0.7%
Total Regular	11,734,251	11,932,724	1.7%	12,020,992	0.7%
\$/ADM	5,523	5,621	1.8%	5,700	1.4%
Special Ed	1,017,650	1,093,500	7.5%	1,174,130	7.4%
Career & Tech Ed	234,450	227,300	-3.0%	243,070	6.9%
Honors	110,800	133,900	20.8%	146,000	9.0%
Total	13,097,151	13,387,424	2.2%	13,584,192	1.5%
\$/ADM	6,165	6,306	2.3%	6,441	2.1%
Title 1	152,248	139,119	-8.6%	125,989	-9.4%
\$/ADM	72	66		60	
6900 Jac-Cen-Del Community Sch Corp					
ADM	853	852	-0.1%	847	-0.6%
Complexity Index	0.2078	0.1703		0.1703	
Foundation	4,340,064	4,492,596	3.5%	4,533,144	0.9%
Complexity	627,296	513,492	-18.1%	510,478	-0.6%
Total Regular	4,967,360	5,006,088	0.8%	5,043,622	0.7%
\$/ADM	5,823	5,876	0.9%	5,955	1.3%
Special Ed	464,850	481,070	3.5%	501,614	4.3%
Career & Tech Ed	151,850	164,800	8.5%	195,880	18.9%
Honors	25,400	31,200	22.8%	34,500	10.6%
Total	5,609,460	5,683,158	1.3%	5,775,616	1.6%
\$/ADM	6,576	6,670	1.4%	6,819	2.2%
Title 1	163,795	168,256	2.7%	172,718	2.7%
\$/ADM	192	197		204	
6910 Milan Community Schools					
ADM	1,150	1,144	-0.5%	1,138	-0.5%
Complexity Index	0.1947	0.1697		0.1697	
Foundation	5,851,200	6,033,366	3.1%	6,092,716	1.0%
Complexity	792,396	687,172	-13.3%	683,688	-0.5%
Total Regular	6,643,596	6,720,538	1.2%	6,776,404	0.8%
\$/ADM	5,777	5,874	1.7%	5,953	1.3%
Special Ed	596,350	617,182	3.5%	641,510	3.9%
Career & Tech Ed	179,750	188,200	4.7%	214,940	14.2%
Honors	26,800	28,300	5.6%	27,200	-3.9%
Total	7,446,496	7,554,220	1.4%	7,660,054	1.4%
\$/ADM	6,475	6,602	2.0%	6,729	1.9%
Title 1	75,726	62,717	-17.2%	49,707	-20.7%
\$/ADM	66	55		44	

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Complexity Grant Adjust if ELL>18% and CI decrease > 45%; New CTE Formula For FY 2019
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	FY 2017	FY 2018		FY 2019	
	Estimated	Estimated	% Inc.	Estimated	% Inc.
6995 Rush County Schools					
ADM	2,086	2,008	-3.7%	1,900	-5.4%
Complexity Index	0.2278	0.1838		0.1838	
Foundation	10,613,568	10,588,184	-0.2%	10,168,800	-4.0%
Complexity	1,681,691	1,306,144	-22.3%	1,235,894	-5.4%
Total Regular	12,295,259	11,894,328	-3.3%	11,404,694	-4.1%
\$/ ADM	5,894	5,923	0.5%	6,002	1.3%
Special Ed	1,055,600	1,082,310	2.5%	1,149,696	6.2%
Career & Tech Ed	284,350	287,750	1.2%	319,230	10.9%
Honors	56,600	66,500	17.5%	71,300	7.2%
Total	13,691,809	13,330,888	-2.6%	12,944,920	-2.9%
\$/ADM	6,564	6,639	1.1%	6,813	2.6%
Title 1	382,170	362,669	-5.1%	343,167	-5.4%
\$/ADM	183	181		181	
7150 John Glenn School Corporation					
ADM	1,897	1,850	-2.5%	1,860	0.5%
Complexity Index	0.1870	0.1181		0.1181	
Foundation	9,649,392	9,755,050	1.1%	9,954,720	2.0%
Complexity	1,255,084	773,226	-38.4%	777,406	0.5%
Total Regular	10,904,476	10,528,276	-3.4%	10,732,126	1.9%
\$/ ADM	5,750	5,691	-1.0%	5,770	1.4%
Special Ed	743,850	718,588	-3.4%	725,428	1.0%
Career & Tech Ed	225,100	227,100	0.9%	239,860	5.6%
Honors	63,200	67,500	6.8%	73,000	8.1%
Total	11,936,626	11,541,464	-3.3%	11,770,414	2.0%
\$/ADM	6,294	6,239	-0.9%	6,328	1.4%
Title 1	288,116	290,552	0.8%	292,988	0.8%
\$/ADM	152	157		158	
7175 Penn-Harris-Madison Sch Corp					
ADM	10,712	10,692	-0.2%	10,771	0.7%
Complexity Index	0.1170	0.0914		0.0914	
Foundation	54,501,766	56,378,916	3.4%	57,646,392	2.2%
Complexity	4,435,338	3,458,434	-22.0%	3,483,988	0.7%
Total Regular	58,937,104	59,837,350	1.5%	61,130,380	2.2%
\$/ ADM	5,502	5,596	1.7%	5,675	1.4%
Special Ed	5,046,900	5,249,184	4.0%	5,392,628	2.7%
Career & Tech Ed	1,579,350	1,562,100	-1.1%	1,684,810	7.9%
Honors	404,400	496,000	22.7%	497,500	0.3%
Total	65,967,754	67,144,634	1.8%	68,705,318	2.3%
\$/ADM	6,158	6,280	2.0%	6,379	1.6%
Title 1	1,133,181	1,165,844	2.9%	1,198,508	2.8%
\$/ADM	106	109		111	

2018 & 2019 School Formula Simulation
New STF Data; Fall Count Only; Virtuals at 90% of Foundation
Complexity Grant Adjust if ELL>18% and CI decrease > 45%; New CTE Formula For FY 2019
Development Delay added for FY 2019; Increase in Grant for Honors; Severe Disabilities

	FY 2017	FY 2018		FY 2019	
	Estimated	Estimated	% Inc.	Estimated	% Inc.
7200 School City of Mishawaka					
ADM	5,110	5,210	2.0%	5,300	1.7%
Complexity Index	0.3202	0.2925		0.2925	
Foundation	25,999,680	27,472,330	5.7%	28,365,600	3.3%
Complexity	5,790,601	5,393,184	-6.9%	5,486,348	1.7%
Total Regular	31,790,281	32,865,514	3.4%	33,851,948	3.0%
\$/ ADM	6,221	6,308	1.4%	6,387	1.3%
Special Ed	3,154,250	3,094,622	-1.9%	3,051,878	-1.4%
Career & Tech Ed	711,000	696,500	-2.0%	657,220	-5.6%
Honors	83,200	94,700	13.8%	98,000	3.5%
Total	35,738,731	36,751,336	2.8%	37,659,046	2.5%
\$/ADM	6,994	7,054	0.9%	7,105	0.7%
Title 1	1,811,836	1,958,990	8.1%	2,106,144	7.5%
\$/ADM	355	376		397	
7205 South Bend Community Sch Corp					
ADM	17,159	16,822	-2.0%	16,222	-3.6%
Complexity Index	0.4042	0.3861		0.3861	
Foundation	87,305,348	88,702,406	1.6%	86,820,144	-2.1%
Complexity	24,545,364	22,985,750	-6.4%	22,165,904	-3.6%
Total Regular	111,850,712	111,688,156	-0.1%	108,986,048	-2.4%
\$/ ADM	6,518	6,639	1.9%	6,718	1.2%
Special Ed	11,630,800	11,600,264	-0.3%	11,524,120	-0.7%
Career & Tech Ed	1,610,900	1,542,050	-4.3%	1,610,610	4.4%
Honors	309,600	360,000	16.3%	361,500	0.4%
Total	125,402,012	125,190,470	-0.2%	122,482,278	-2.2%
\$/ADM	7,308	7,442	1.8%	7,550	1.5%
Title 1	9,004,850	9,222,339	2.4%	9,439,828	2.4%
\$/ADM	525	548		582	
7215 Union-North United School Corp					
ADM	1,131	1,152	1.9%	1,156	0.4%
Complexity Index	0.2101	0.1797		0.1797	
Foundation	5,751,984	6,074,496	5.6%	6,187,982	1.9%
Complexity	840,572	732,626	-12.8%	735,296	0.4%
Total Regular	6,592,556	6,807,122	3.3%	6,923,278	1.7%
\$/ ADM	5,832	5,909	1.3%	5,988	1.3%
Special Ed	499,550	525,882	5.3%	555,710	5.7%
Career & Tech Ed	126,800	132,200	4.3%	154,500	16.9%
Honors	21,000	22,000	4.8%	20,900	-5.0%
Total	7,239,906	7,487,204	3.4%	7,654,388	2.2%
\$/ADM	6,404	6,499	1.5%	6,620	1.9%
Title 1	250,851	265,439	5.8%	280,028	5.5%
\$/ADM	222	230		242	

2018 & 2019 School Formula Simulation
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Complexity Grant Adjust if ELL>18% and CI decrease > 45%; New CTE Formula For FY 2019
Development Delay added for FY 2019; Increase in Grant for Honors; Severe Disabilities

	FY 2017	FY 2018		FY 2019	
	Estimated	Estimated	% Inc.	Estimated	% Inc.
7230 Scott County School District 1					
ADM	1,163	1,141	-1.8%	1,135	-0.5%
Complexity Index	0.3551	0.2823		0.2823	
Foundation	5,914,800	6,016,494	1.7%	6,074,520	1.0%
Complexity	1,460,914	1,139,928	-22.0%	1,133,934	-0.5%
Total Regular	7,375,714	7,156,422	-3.0%	7,208,454	0.7%
\$/ ADM	6,345	6,272	-1.1%	6,351	1.3%
Special Ed	713,600	716,136	0.4%	742,172	3.6%
Career & Tech Ed	53,900	56,600	5.0%	66,510	17.5%
Honors	24,400	25,700	5.3%	24,600	-4.3%
Total	8,167,614	7,954,858	-2.6%	8,041,736	1.1%
\$/ADM	7,026	6,972	-0.8%	7,085	1.6%
Title 1	376,380	352,793	-6.3%	329,205	-6.7%
\$/ADM	324	309		290	
7255 Scott County School District 2					
ADM	2,677	2,677	0.0%	2,677	0.0%
Complexity Index	0.2612	0.2363		0.2363	
Foundation	13,620,576	14,115,822	3.6%	14,327,304	1.5%
Complexity	2,474,592	2,238,694	-9.5%	2,238,694	0.0%
Total Regular	16,095,168	16,354,516	1.6%	16,565,998	1.3%
\$/ ADM	6,012	6,109	1.6%	6,188	1.3%
Special Ed	1,522,100	1,527,988	0.4%	1,539,960	0.8%
Career & Tech Ed	259,800	248,850	-4.2%	252,870	1.6%
Honors	55,800	62,400	11.8%	63,500	1.8%
Total	17,932,868	18,193,754	1.5%	18,422,328	1.3%
\$/ADM	6,699	6,796	1.5%	6,882	1.3%
Title 1	675,457	647,488	-4.1%	619,518	-4.3%
\$/ADM	252	242		231	
7285 Shelby Eastern Schools					
ADM	1,175	1,132	-3.7%	1,090	-3.6%
Complexity Index	0.1875	0.1268		0.1268	
Foundation	5,978,400	5,967,454	-0.2%	5,835,820	-2.2%
Complexity	779,683	507,850	-34.9%	489,318	-3.6%
Total Regular	6,758,083	6,475,304	-4.2%	6,325,138	-2.3%
\$/ ADM	5,752	5,722	-0.5%	5,801	1.4%
Special Ed	676,750	717,018	6.0%	761,182	6.2%
Career & Tech Ed	138,050	146,900	6.4%	166,220	13.2%
Honors	18,000	18,700	3.9%	17,600	-5.9%
Total	7,590,883	7,357,922	-3.1%	7,270,140	-1.2%
\$/ADM	6,460	6,502	0.6%	6,667	2.5%
Title 1	112,589	104,380	-7.3%	96,170	-7.9%
\$/ADM	96	92		88	

2018 & 2019 School Formula Simulation
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	FY 2017	FY 2018		FY 2019	
	Estimated	Estimated	% Inc.	Estimated	% Inc.
7350 Northwestern Con School Corp					
ADM	1,432	1,425	-0.5%	1,425	0.0%
Complexity Index	0.1623	0.1260		0.1260	
Foundation	7,286,016	7,514,026	3.1%	7,626,600	1.5%
Complexity	822,513	635,422	-22.7%	635,422	0.0%
Total Regular	8,108,529	8,149,448	0.5%	8,262,022	1.4%
\$/ ADM	5,662	5,719	1.0%	5,798	1.4%
Special Ed	711,900	730,088	2.6%	766,116	4.9%
Career & Tech Ed	180,200	176,150	-2.2%	176,230	0.0%
Honors	57,400	68,600	19.5%	74,100	8.0%
Total	9,058,029	9,124,286	0.7%	9,278,468	1.7%
\$/ADM	6,325	6,403	1.2%	6,511	1.7%
Title 1	101,478	86,146	-15.1%	70,813	-17.8%
\$/ADM	71	60		50	
7360 Southwestern Con Sch Shelby Co					
ADM	582	575	-1.2%	575	0.0%
Complexity Index	0.1708	0.1343		0.1343	
Foundation	2,961,216	3,031,976	2.4%	3,077,400	1.5%
Complexity	351,796	273,292	-22.3%	273,292	0.0%
Total Regular	3,313,012	3,305,268	-0.2%	3,350,692	1.4%
\$/ ADM	5,692	5,748	1.0%	5,827	1.4%
Special Ed	251,550	260,464	3.5%	269,790	3.6%
Career & Tech Ed	90,300	97,300	7.8%	116,380	19.6%
Honors	21,000	25,300	20.5%	27,500	8.7%
Total	3,675,862	3,688,332	0.3%	3,764,362	2.1%
\$/ADM	6,316	6,414	1.6%	6,547	2.1%
Title 1	102,729	98,462	-4.2%	94,196	-4.3%
\$/ADM	177	171		164	
7365 Shelbyville Central Schools					
ADM	3,907	3,890	-0.4%	3,890	0.0%
Complexity Index	0.2587	0.2104		0.2104	
Foundation	19,880,088	20,511,970	3.2%	20,819,280	1.5%
Complexity	3,577,244	2,896,532	-19.0%	2,896,532	0.0%
Total Regular	23,457,332	23,408,502	-0.2%	23,715,812	1.3%
\$/ ADM	6,004	6,018	0.2%	6,097	1.3%
Special Ed	2,134,500	2,123,382	-0.5%	2,147,812	1.2%
Career & Tech Ed	576,900	618,000	7.1%	651,490	5.4%
Honors	96,400	110,200	14.3%	115,000	4.4%
Total	26,265,132	26,260,084	0.0%	26,630,114	1.4%
\$/ADM	6,722	6,751	0.4%	6,846	1.4%
Title 1	709,450	692,729	-2.4%	676,008	-2.4%
\$/ADM	182	178		174	

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	FY 2017	FY 2018		FY 2019	
	Estimated	Estimated	% Inc.	Estimated	% Inc.
7385 North Spencer County Sch Corp					
ADM	1,914	1,904	-0.5%	1,864	-2.1%
Complexity Index	0.1060	0.0935		0.0935	
Foundation	9,738,432	10,039,792	3.1%	9,976,128	-0.6%
Complexity	717,998	630,034	-12.3%	616,798	-2.1%
Total Regular	10,456,430	10,669,826	2.0%	10,592,926	-0.7%
\$/ ADM	5,463	5,604	2.6%	5,683	1.4%
Special Ed	1,043,050	960,718	-7.9%	933,134	-2.9%
Career & Tech Ed	231,550	220,500	-4.8%	215,820	-2.1%
Honors	51,000	52,800	3.5%	50,600	-4.2%
Total	11,782,030	11,903,844	1.0%	11,792,480	-0.9%
\$/ADM	6,156	6,252	1.6%	6,326	1.2%
Title 1	148,454	138,551	-6.7%	128,649	-7.1%
\$/ADM	78	73		69	
7445 South Spencer County Sch Corp					
ADM	1,197	1,169	-2.4%	1,135	-2.9%
Complexity Index	0.2200	0.1881		0.1881	
Foundation	6,092,448	6,161,658	1.1%	6,072,808	-1.4%
Complexity	932,284	777,878	-16.6%	755,346	-2.9%
Total Regular	7,024,732	6,939,536	-1.2%	6,828,154	-1.6%
\$/ ADM	5,867	5,939	1.2%	6,018	1.3%
Special Ed	710,750	727,484	2.4%	757,872	4.2%
Career & Tech Ed	182,350	151,850	-16.7%	160,340	5.6%
Honors	39,400	45,500	15.5%	47,700	4.8%
Total	7,957,232	7,864,370	-1.2%	7,794,066	-0.9%
\$/ADM	6,645	6,730	1.3%	6,869	2.1%
Title 1	224,581	243,056	8.2%	261,530	7.6%
\$/ADM	188	208		230	
7495 Oregon-Davis School Corp					
ADM	585	565	-3.4%	565	0.0%
Complexity Index	0.2722	0.2509		0.2509	
Foundation	2,976,480	2,979,246	0.1%	3,023,880	1.5%
Complexity	563,543	501,686	-11.0%	501,686	0.0%
Total Regular	3,540,023	3,480,932	-1.7%	3,525,566	1.3%
\$/ ADM	6,051	6,161	1.8%	6,240	1.3%
Special Ed	222,900	228,584	2.6%	234,304	2.5%
Career & Tech Ed	108,350	111,050	2.5%	131,580	18.5%
Honors	16,800	19,500	16.1%	20,600	5.6%
Total	3,888,073	3,840,066	-1.2%	3,912,050	1.9%
\$/ADM	6,646	6,797	2.3%	6,924	1.9%
Title 1	202,294	181,870	-10.1%	161,446	-11.2%
\$/ADM	346	322		286	

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	FY 2017	FY 2018		FY 2019	
	Estimated	Estimated	% Inc.	Estimated	% Inc.
7515 North Judson-San Pierre Sch Corp					
ADM	1,037	972	-6.3%	921	-5.3%
Complexity Index	0.2713	0.2710		0.2710	
Foundation	5,274,984	5,124,566	-2.9%	4,927,586	-3.8%
Complexity	995,414	932,072	-6.4%	883,016	-5.3%
Total Regular	6,270,398	6,056,638	-3.4%	5,810,602	-4.1%
\$/ ADM	6,048	6,232	3.0%	6,311	1.3%
Special Ed	631,450	667,708	5.7%	705,166	5.6%
Career & Tech Ed	171,950	185,200	7.7%	263,100	42.1%
Honors	20,000	22,000	10.0%	22,000	0.0%
Total	7,093,798	6,931,546	-2.3%	6,800,868	-1.9%
\$/ADM	6,842	7,132	4.2%	7,387	3.6%
Title 1	289,441	293,682	1.5%	297,923	1.4%
\$/ADM	279	302		324	
7525 Knox Community School Corp					
ADM	1,879	1,860	-1.0%	1,860	0.0%
Complexity Index	0.3026	0.2691		0.2691	
Foundation	9,560,352	9,807,780	2.6%	9,954,720	1.5%
Complexity	2,012,221	1,771,352	-12.0%	1,771,352	0.0%
Total Regular	11,572,573	11,579,132	0.1%	11,726,072	1.3%
\$/ ADM	6,159	6,225	1.1%	6,304	1.3%
Special Ed	687,250	699,954	1.8%	717,468	2.5%
Career & Tech Ed	401,950	391,250	-2.7%	394,830	0.9%
Honors	40,400	49,000	21.3%	53,400	9.0%
Total	12,702,173	12,719,336	0.1%	12,891,770	1.4%
\$/ADM	6,760	6,838	1.2%	6,931	1.4%
Title 1	419,429	391,261	-6.7%	363,093	-7.2%
\$/ADM	223	210		195	
7605 Fremont Community Schools					
ADM	924	904	-2.1%	885	-2.2%
Complexity Index	0.2029	0.1476		0.1476	
Foundation	4,699,327	4,769,112	1.5%	4,735,342	-0.7%
Complexity	663,208	472,444	-28.8%	462,174	-2.2%
Total Regular	5,362,535	5,241,556	-2.3%	5,197,516	-0.8%
\$/ ADM	5,806	5,795	-0.2%	5,874	1.4%
Special Ed	435,550	449,248	3.1%	463,750	3.2%
Career & Tech Ed	38,700	37,250	-3.7%	40,040	7.5%
Honors	25,400	26,800	5.5%	25,700	-4.1%
Total	5,862,185	5,754,854	-1.8%	5,727,006	-0.5%
\$/ADM	6,347	6,363	0.2%	6,473	1.7%
Title 1	99,751	98,569	-1.2%	97,387	-1.2%
\$/ADM	108	109		110	

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	FY 2017	FY 2018		FY 2019	
	Estimated	Estimated	% Inc.	Estimated	% Inc.
7610 Hamilton Community Schools					
ADM	328	310	-5.3%	296	-4.5%
Complexity Index	0.1651	0.1159		0.1159	
Foundation	1,666,320	1,634,630	-1.9%	1,584,192	-3.1%
Complexity	191,355	127,152	-33.6%	121,410	-4.5%
Total Regular	1,857,675	1,761,782	-5.2%	1,705,602	-3.2%
\$/ ADM	5,672	5,683	0.2%	5,762	1.4%
Special Ed	189,050	185,534	-1.9%	184,354	-0.6%
Career & Tech Ed	42,200	41,000	-2.8%	42,860	4.5%
Honors	12,400	14,700	18.5%	15,800	7.5%
Total	2,101,325	2,003,016	-4.7%	1,948,616	-2.7%
\$/ADM	6,416	6,461	0.7%	6,583	1.9%
Title 1	172,191	132,012	-23.3%	91,832	-30.4%
\$/ADM	526	426		310	
7615 M S D Steuben County					
ADM	2,772	2,770	-0.1%	2,750	-0.7%
Complexity Index	0.2084	0.1585		0.1585	
Foundation	14,103,936	14,606,210	3.6%	14,718,000	0.8%
Complexity	2,044,433	1,553,776	-24.0%	1,542,558	-0.7%
Total Regular	16,148,369	16,159,986	0.1%	16,260,558	0.6%
\$/ ADM	5,826	5,834	0.1%	5,913	1.4%
Special Ed	1,531,900	1,655,750	8.1%	1,796,292	8.5%
Career & Tech Ed	248,350	265,250	6.8%	289,960	9.3%
Honors	85,800	100,900	17.6%	107,500	6.5%
Total	18,014,419	18,181,886	0.9%	18,454,310	1.5%
\$/ADM	6,499	6,564	1.0%	6,711	2.2%
Title 1	434,462	404,510	-6.9%	374,557	-7.4%
\$/ADM	157	146		136	
7645 Northeast School Corp					
ADM	861	850	-1.3%	830	-2.4%
Complexity Index	0.2531	0.2409		0.2409	
Foundation	4,380,768	4,482,050	2.3%	4,442,160	-0.9%
Complexity	771,215	724,668	-6.0%	707,616	-2.4%
Total Regular	5,151,983	5,206,718	1.1%	5,149,776	-1.1%
\$/ ADM	5,984	6,126	2.4%	6,205	1.3%
Special Ed	431,800	441,492	2.2%	469,296	6.3%
Career & Tech Ed	125,250	124,200	-0.8%	139,440	12.3%
Honors	22,000	23,100	5.0%	22,000	-4.8%
Total	5,731,033	5,795,510	1.1%	5,780,512	-0.3%
\$/ADM	6,656	6,818	2.4%	6,964	2.1%
Title 1	190,290	162,549	-14.6%	134,809	-17.1%
\$/ADM	221	191		162	

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	FY 2017	FY 2018		FY 2019	
	Estimated	Estimated	% Inc.	Estimated	% Inc.
7715 Southwest School Corp					
ADM	1,701	1,700	0.0%	1,684	-0.9%
Complexity Index	0.2445	0.2026		0.2026	
Foundation	8,652,144	8,964,100	3.6%	9,012,768	0.5%
Complexity	1,471,426	1,218,900	-17.2%	1,207,428	-0.9%
Total Regular	10,123,570	10,183,000	0.6%	10,220,196	0.4%
\$/ ADM	5,953	5,990	0.6%	6,069	1.3%
Special Ed	738,500	752,586	1.9%	800,084	6.3%
Career & Tech Ed	263,250	268,750	2.1%	304,510	13.3%
Honors	46,200	55,100	19.3%	59,900	8.7%
Total	11,171,520	11,259,436	0.8%	11,384,690	1.1%
\$/ADM	6,570	6,623	0.8%	6,761	2.1%
Title 1	343,159	352,483	2.7%	361,806	2.6%
\$/ADM	202	207		215	
7775 Switzerland County School Corp					
ADM	1,481	1,486	0.3%	1,486	0.0%
Complexity Index	0.2683	0.2319		0.2319	
Foundation	7,536,600	7,835,678	4.0%	7,953,072	1.5%
Complexity	1,406,462	1,219,546	-13.3%	1,219,546	0.0%
Total Regular	8,943,062	9,055,224	1.3%	9,172,618	1.3%
\$/ ADM	6,038	6,094	0.9%	6,173	1.3%
Special Ed	944,250	931,716	-1.3%	928,334	-0.4%
Career & Tech Ed	262,600	278,550	6.1%	313,580	12.6%
Honors	21,400	23,500	9.8%	23,500	0.0%
Total	10,171,312	10,288,990	1.2%	10,438,032	1.4%
\$/ADM	6,867	6,924	0.8%	7,024	1.4%
Title 1	613,561	639,920	4.3%	666,278	4.1%
\$/ADM	414	431		448	
7855 Lafayette School Corporation					
ADM	7,249	7,246	0.0%	7,262	0.2%
Complexity Index	0.3469	0.3118		0.3118	
Foundation	36,883,624	38,207,788	3.6%	38,866,812	1.7%
Complexity	8,899,624	7,995,594	-10.2%	8,013,448	0.2%
Total Regular	45,783,248	46,203,382	0.9%	46,880,260	1.5%
\$/ ADM	6,316	6,376	1.0%	6,455	1.2%
Special Ed	5,393,550	5,345,526	-0.9%	5,344,990	0.0%
Career & Tech Ed	593,150	601,450	1.4%	587,620	-2.3%
Honors	94,000	100,800	7.2%	98,600	-2.2%
Total	51,863,948	52,251,158	0.7%	52,911,470	1.3%
\$/ADM	7,154	7,211	0.8%	7,286	1.0%
Title 1	2,191,796	2,126,659	-3.0%	2,061,523	-3.1%
\$/ADM	302	293		284	

2018 & 2019 School Formula Simulation
New STF Data; Fall Count Only; Virtuals at 90% of Foundation
Complexity Grant Adjust if ELL>18% and CI decrease > 45%; New CTE Formula For FY 2019
Development Delay added for FY 2019; Increase in Grant for Honors; Severe Disabilities

	FY 2017	FY 2018		FY 2019	
	Estimated	Estimated	% Inc.	Estimated	% Inc.
7865 Tippecanoe School Corp					
ADM	13,245	13,489	1.8%	13,541	0.4%
Complexity Index	0.1563	0.1219		0.1219	
Foundation	67,388,753	71,129,342	5.6%	72,470,416	1.9%
Complexity	7,326,276	5,819,306	-20.6%	5,841,506	0.4%
Total Regular	74,715,029	76,948,648	3.0%	78,311,922	1.8%
\$/ ADM	5,641	5,704	1.1%	5,783	1.4%
Special Ed	7,886,050	7,937,134	0.6%	8,049,554	1.4%
Career & Tech Ed	975,050	975,050	0.0%	1,012,280	3.8%
Honors	258,600	283,300	9.6%	283,300	0.0%
Total	83,834,729	86,144,132	2.8%	87,657,056	1.8%
\$/ADM	6,330	6,386	0.9%	6,474	1.4%
Title 1	1,545,623	1,572,801	1.8%	1,599,980	1.7%
\$/ADM	117	117		118	
7875 West Lafayette Com School Corp					
ADM	2,262	2,270	0.4%	2,285	0.7%
Complexity Index	0.0652	0.0712		0.0712	
Foundation	11,507,784	11,969,710	4.0%	12,229,320	2.2%
Complexity	521,876	571,994	9.6%	575,774	0.7%
Total Regular	12,029,660	12,541,704	4.3%	12,805,094	2.1%
\$/ ADM	5,319	5,525	3.9%	5,604	1.4%
Special Ed	993,750	989,160	-0.5%	992,942	0.4%
Career & Tech Ed	88,150	93,000	5.5%	98,040	5.4%
Honors	110,400	121,400	10.0%	121,400	0.0%
Total	13,221,960	13,745,264	4.0%	14,017,476	2.0%
\$/ADM	5,846	6,055	3.6%	6,135	1.3%
Title 1	152,074	153,268	0.8%	154,461	0.8%
\$/ADM	67	68		68	
7935 Tri-Central Community Schools					
ADM	771	740	-4.0%	725	-2.0%
Complexity Index	0.1735	0.1316		0.1316	
Foundation	3,922,848	3,902,020	-0.5%	3,880,200	-0.6%
Complexity	473,410	344,640	-27.2%	337,654	-2.0%
Total Regular	4,396,258	4,246,660	-3.4%	4,217,854	-0.7%
\$/ ADM	5,702	5,739	0.6%	5,818	1.4%
Special Ed	342,150	333,914	-2.4%	328,034	-1.8%
Career & Tech Ed	79,750	85,600	7.3%	103,050	20.4%
Honors	23,000	27,500	19.6%	29,700	8.0%
Total	4,841,158	4,693,674	-3.0%	4,678,638	-0.3%
\$/ADM	6,279	6,343	1.0%	6,453	1.7%
Title 1	41,091	32,143	-21.8%	23,196	-27.8%
\$/ADM	53	43		32	

2018 & 2019 School Formula Simulation
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Complexity Grant Adjust if ELL>18% and CI decrease > 45%; New CTE Formula For FY 2019
Development Delay added for FY 2019; Increase in Grant for Honors; Severe Disabilities

	FY 2017	FY 2018		FY 2019	
	Estimated	Estimated	% Inc.	Estimated	% Inc.
7945 Tipton Community School Corp					
ADM	1,634	1,590	-2.7%	1,580	-0.6%
Complexity Index	0.1903	0.1363		0.1363	
Foundation	8,311,248	8,384,070	0.9%	8,456,160	0.9%
Complexity	1,100,113	766,968	-30.3%	762,144	-0.6%
Total Regular	9,411,361	9,151,038	-2.8%	9,218,304	0.7%
\$/ ADM	5,761	5,755	-0.1%	5,834	1.4%
Special Ed	647,450	620,918	-4.1%	596,402	-3.9%
Career & Tech Ed	200,950	196,750	-2.1%	209,970	6.7%
Honors	30,000	31,900	6.3%	30,800	-3.4%
Total	10,289,761	10,000,606	-2.8%	10,055,476	0.5%
\$/ADM	6,299	6,290	-0.2%	6,364	1.2%
Title 1	254,574	273,381	7.4%	292,188	6.9%
\$/ADM	156	172		185	
7950 Union Co/Clg Corner Joint Sch Dist					
ADM	1,404	1,394	-0.7%	1,377	-1.2%
Complexity Index	0.2074	0.1514		0.1514	
Foundation	7,143,552	7,350,826	2.9%	7,370,240	0.3%
Complexity	1,030,522	746,932	-27.5%	737,850	-1.2%
Total Regular	8,174,074	8,097,758	-0.9%	8,108,090	0.1%
\$/ ADM	5,822	5,809	-0.2%	5,888	1.4%
Special Ed	666,150	709,400	6.5%	769,562	8.5%
Career & Tech Ed	159,100	163,050	2.5%	179,160	9.9%
Honors	45,800	55,800	21.8%	61,300	9.9%
Total	9,045,124	9,026,008	-0.2%	9,118,112	1.0%
\$/ADM	6,442	6,475	0.5%	6,621	2.3%
Title 1	235,485	230,035	-2.3%	224,585	-2.4%
\$/ADM	168	165		163	
7995 Evansville-Vanderburgh Sch Corp					
ADM	22,072	22,350	1.3%	22,350	0.0%
Complexity Index	0.3082	0.2825		0.2825	
Foundation	112,304,524	117,851,550	4.9%	119,617,200	1.5%
Complexity	24,074,841	22,344,860	-7.2%	22,344,860	0.0%
Total Regular	136,379,365	140,196,410	2.8%	141,962,060	1.3%
\$/ ADM	6,179	6,273	1.5%	6,352	1.3%
Special Ed	11,274,400	11,326,804	0.5%	11,484,108	1.4%
Career & Tech Ed	1,966,350	1,937,800	-1.5%	1,942,390	0.2%
Honors	434,000	495,700	14.2%	514,800	3.9%
Total	150,054,115	153,956,714	2.6%	155,903,358	1.3%
\$/ADM	6,798	6,888	1.3%	6,976	1.3%
Title 1	7,743,744	8,174,599	5.6%	8,605,453	5.3%
\$/ADM	351	366		385	

2018 & 2019 School Formula Simulation
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	FY 2017	FY 2018		FY 2019	
	Estimated	Estimated	% Inc.	Estimated	% Inc.
8010 North Vermillion Com Sch Corp					
ADM	748	750	0.3%	755	0.7%
Complexity Index	0.2178	0.2282		0.2282	
Foundation	3,805,824	3,954,750	3.9%	4,040,760	2.2%
Complexity	576,551	605,700	5.1%	609,738	0.7%
Total Regular	4,382,375	4,560,450	4.1%	4,650,498	2.0%
\$/ ADM	5,859	6,081	3.8%	6,160	1.3%
Special Ed	329,500	327,062	-0.7%	326,616	-0.1%
Career & Tech Ed	146,600	140,600	-4.1%	173,540	23.4%
Honors	31,000	37,400	20.6%	40,700	8.8%
Total	4,889,475	5,065,512	3.6%	5,191,354	2.5%
\$/ADM	6,537	6,754	3.3%	6,876	1.8%
Title 1	98,929	90,034	-9.0%	81,140	-9.9%
\$/ADM	132	120		107	
8020 South Vermillion Com Sch Corp					
ADM	1,697	1,700	0.2%	1,690	-0.6%
Complexity Index	0.2556	0.2475		0.2475	
Foundation	8,631,792	8,964,100	3.8%	9,044,880	0.9%
Complexity	1,534,603	1,489,030	-3.0%	1,480,272	-0.6%
Total Regular	10,166,395	10,453,130	2.8%	10,525,152	0.7%
\$/ ADM	5,993	6,149	2.6%	6,228	1.3%
Special Ed	942,550	943,272	0.1%	955,588	1.3%
Career & Tech Ed	292,850	296,250	1.2%	322,240	8.8%
Honors	29,400	34,500	17.3%	34,500	0.0%
Total	11,431,195	11,727,152	2.6%	11,837,480	0.9%
\$/ADM	6,738	6,898	2.4%	7,004	1.5%
Title 1	336,020	340,438	1.3%	344,855	1.3%
\$/ADM	198	200		204	
8030 Vigo County School Corp					
ADM	14,554	14,400	-1.1%	14,300	-0.7%
Complexity Index	0.3074	0.2855		0.2855	
Foundation	74,048,208	75,931,200	2.5%	76,533,600	0.8%
Complexity	15,832,607	14,549,472	-8.1%	14,448,434	-0.7%
Total Regular	89,880,815	90,480,672	0.7%	90,982,034	0.6%
\$/ ADM	6,176	6,283	1.7%	6,362	1.3%
Special Ed	8,758,550	8,740,640	-0.2%	8,951,540	2.4%
Career & Tech Ed	2,052,800	2,040,000	-0.6%	2,273,180	11.4%
Honors	351,200	382,500	8.9%	384,000	0.4%
Total	101,043,365	101,643,812	0.6%	102,590,754	0.9%
\$/ADM	6,943	7,059	1.7%	7,174	1.6%
Title 1	4,560,708	4,589,255	0.6%	4,617,803	0.6%
\$/ADM	313	319		323	

2018 & 2019 School Formula Simulation
New STF Data; Fall Count Only; Virtuals at 90% of Foundation
Complexity Grant Adjust if ELL>18% and CI decrease > 45%; New CTE Formula For FY 2019
Development Delay added for FY 2019; Increase in Grant for Honors; Severe Disabilities

	FY 2017	FY 2018		FY 2019	
	Estimated	Estimated	% Inc.	Estimated	% Inc.
8045 Manchester Community Schools					
ADM	1,587	1,608	1.3%	1,595	-0.8%
Complexity Index	0.2206	0.1527		0.1527	
Foundation	8,073,384	8,478,984	5.0%	8,536,440	0.7%
Complexity	1,238,776	868,980	-29.9%	861,954	-0.8%
Total Regular	9,312,160	9,347,964	0.4%	9,398,394	0.5%
\$/ADM	5,869	5,813	-0.9%	5,892	1.4%
Special Ed	763,200	827,172	8.4%	899,212	8.7%
Career & Tech Ed	267,600	279,650	4.5%	300,070	7.3%
Honors	30,000	34,100	13.7%	35,200	3.2%
Total	10,372,960	10,488,886	1.1%	10,632,876	1.4%
\$/ADM	6,537	6,523	-0.2%	6,666	2.2%
Title 1	313,745	330,041	5.2%	346,338	4.9%
\$/ADM	198	205		217	
8050 M S D Wabash County Schools					
ADM	2,058	2,008	-2.4%	1,963	-2.2%
Complexity Index	0.1900	0.1860		0.1860	
Foundation	10,471,104	10,588,184	1.1%	10,505,976	-0.8%
Complexity	1,383,820	1,321,766	-4.5%	1,292,144	-2.2%
Total Regular	11,854,924	11,909,950	0.5%	11,798,120	-0.9%
\$/ADM	5,760	5,931	3.0%	6,010	1.3%
Special Ed	920,700	892,292	-3.1%	877,140	-1.7%
Career & Tech Ed	355,550	361,050	1.5%	388,810	7.7%
Honors	48,800	53,600	9.8%	53,600	0.0%
Total	13,179,974	13,216,892	0.3%	13,117,670	-0.8%
\$/ADM	6,404	6,582	2.8%	6,682	1.5%
Title 1	202,541	201,777	-0.4%	201,013	-0.4%
\$/ADM	98	100		102	
8060 Wabash City Schools					
ADM	1,488	1,470	-1.2%	1,470	0.0%
Complexity Index	0.2735	0.2481		0.2481	
Foundation	7,570,944	7,751,310	2.4%	7,867,440	1.5%
Complexity	1,440,265	1,290,704	-10.4%	1,290,704	0.0%
Total Regular	9,011,209	9,042,014	0.3%	9,158,144	1.3%
\$/ADM	6,056	6,151	1.6%	6,230	1.3%
Special Ed	991,700	1,034,618	4.3%	1,112,100	7.5%
Career & Tech Ed	209,350	204,450	-2.3%	220,110	7.7%
Honors	25,800	29,400	14.0%	30,500	3.7%
Total	10,238,059	10,310,482	0.7%	10,520,854	2.0%
\$/ADM	6,880	7,014	1.9%	7,157	2.0%
Title 1	355,446	370,525	4.2%	385,605	4.1%
\$/ADM	239	252		262	

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	FY 2017	FY 2018		FY 2019	
	Estimated	Estimated	% Inc.	Estimated	% Inc.
8115 M S D Warren County					
ADM	1,242	1,230	-1.0%	1,230	0.0%
Complexity Index	0.1850	0.1673		0.1673	
Foundation	6,319,296	6,485,790	2.6%	6,582,960	1.5%
Complexity	813,163	728,246	-10.4%	728,246	0.0%
Total Regular	7,132,459	7,214,036	1.1%	7,311,206	1.3%
\$/ ADM	5,743	5,865	2.1%	5,944	1.3%
Special Ed	620,350	592,020	-4.6%	595,620	0.6%
Career & Tech Ed	204,350	199,100	-2.6%	214,250	7.6%
Honors	24,000	16,500	-31.3%	16,500	0.0%
Total	7,981,159	8,021,656	0.5%	8,137,576	1.4%
\$/ADM	6,426	6,522	1.5%	6,616	1.4%
Title 1	117,471	114,903	-2.2%	112,334	-2.2%
\$/ADM	95	93		91	
8130 Warrick County School Corp					
ADM	10,179	10,235	0.6%	10,240	0.0%
Complexity Index	0.1313	0.1031		0.1031	
Foundation	51,790,752	53,969,156	4.2%	54,804,480	1.5%
Complexity	4,729,876	3,734,444	-21.0%	3,736,268	0.0%
Total Regular	56,520,628	57,703,600	2.1%	58,540,748	1.5%
\$/ ADM	5,553	5,638	1.5%	5,717	1.4%
Special Ed	5,862,400	5,895,210	0.6%	5,999,866	1.8%
Career & Tech Ed	763,950	791,900	3.7%	858,390	8.4%
Honors	207,800	217,500	4.7%	218,600	0.5%
Total	63,354,778	64,608,210	2.0%	65,617,604	1.6%
\$/ADM	6,224	6,312	1.4%	6,408	1.5%
Title 1	988,208	993,573	0.5%	998,938	0.5%
\$/ADM	97	97		98	
8205 Salem Community Schools					
ADM	1,916	1,922	0.3%	1,922	0.0%
Complexity Index	0.2559	0.2288		0.2288	
Foundation	9,748,302	10,134,390	4.0%	10,286,222	1.5%
Complexity	1,735,132	1,556,234	-10.3%	1,556,234	0.0%
Total Regular	11,483,434	11,690,624	1.8%	11,842,456	1.3%
\$/ ADM	5,994	6,083	1.5%	6,162	1.3%
Special Ed	1,320,700	1,371,326	3.8%	1,431,124	4.4%
Career & Tech Ed	196,650	206,000	4.8%	243,030	18.0%
Honors	35,000	36,100	3.1%	33,500	-7.2%
Total	13,035,784	13,304,050	2.1%	13,550,110	1.8%
\$/ADM	6,804	6,922	1.7%	7,050	1.8%
Title 1	411,493	384,874	-6.5%	358,256	-6.9%
\$/ADM	215	200		186	

2018 & 2019 School Formula Simulation
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Complexity Grant Adjust if ELL>18% and CI decrease > 45%; New CTE Formula For FY 2019
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	FY 2017	FY 2018		FY 2019	
	Estimated	Estimated	% Inc.	Estimated	% Inc.
8215 East Washington School Corp					
ADM	1,432	1,420	-0.8%	1,420	0.0%
Complexity Index	0.2370	0.1961		0.1961	
Foundation	7,286,016	7,487,660	2.8%	7,599,840	1.5%
Complexity	1,201,076	985,480	-18.0%	985,480	0.0%
Total Regular	8,487,092	8,473,140	-0.2%	8,585,320	1.3%
\$/ ADM	5,927	5,967	0.7%	6,046	1.3%
Special Ed	742,100	738,528	-0.5%	741,612	0.4%
Career & Tech Ed	183,950	181,250	-1.5%	196,460	8.4%
Honors	51,200	61,700	20.5%	67,600	9.6%
Total	9,464,342	9,454,618	-0.1%	9,590,992	1.4%
\$/ADM	6,609	6,658	0.7%	6,754	1.4%
Title 1	345,343	336,497	-2.6%	327,651	-2.6%
\$/ADM	241	237		231	
8220 West Washington School Corp					
ADM	793	775	-2.3%	759	-2.0%
Complexity Index	0.2748	0.2255		0.2255	
Foundation	4,034,784	4,084,940	1.2%	4,064,202	-0.5%
Complexity	771,208	618,234	-19.8%	606,016	-2.0%
Total Regular	4,805,992	4,703,174	-2.1%	4,670,218	-0.7%
\$/ ADM	6,061	6,071	0.2%	6,150	1.3%
Special Ed	462,200	461,298	-0.2%	462,788	0.3%
Career & Tech Ed	159,100	168,700	6.0%	201,010	19.2%
Honors	19,800	23,900	20.7%	26,100	9.2%
Total	5,447,092	5,357,072	-1.7%	5,360,116	0.1%
\$/ADM	6,869	6,915	0.7%	7,059	2.1%
Title 1	264,816	264,988	0.1%	265,161	0.1%
\$/ADM	334	342		349	
8305 Nettle Creek School Corp					
ADM	1,097	1,070	-2.5%	1,055	-1.4%
Complexity Index	0.1844	0.1477		0.1477	
Foundation	5,583,317	5,642,110	1.1%	5,646,360	0.1%
Complexity	716,120	559,300	-21.9%	551,460	-1.4%
Total Regular	6,299,437	6,201,410	-1.6%	6,197,820	-0.1%
\$/ ADM	5,741	5,796	1.0%	5,875	1.4%
Special Ed	622,250	653,060	5.0%	724,134	10.9%
Career & Tech Ed	160,300	167,900	4.7%	182,100	8.5%
Honors	37,000	45,100	21.9%	49,500	9.8%
Total	7,118,987	7,067,470	-0.7%	7,153,554	1.2%
\$/ADM	6,487	6,605	1.8%	6,781	2.7%
Title 1	255,309	256,537	0.5%	257,765	0.5%
\$/ADM	233	240		244	

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	FY 2017	FY 2018		FY 2019	
	Estimated	Estimated	% Inc.	Estimated	% Inc.
8355 Western Wayne Schools					
ADM	971	960	-1.1%	950	-1.0%
Complexity Index	0.2397	0.1925		0.1925	
Foundation	4,937,904	5,062,080	2.5%	5,084,400	0.4%
Complexity	823,275	654,010	-20.6%	647,198	-1.0%
Total Regular	5,761,179	5,716,090	-0.8%	5,731,598	0.3%
\$/ADM	5,936	5,954	0.3%	6,033	1.3%
Special Ed	471,400	475,520	0.9%	493,464	3.8%
Career & Tech Ed	208,550	221,900	6.4%	262,540	18.3%
Honors	25,200	26,500	5.2%	25,400	-4.2%
Total	6,466,329	6,440,010	-0.4%	6,513,002	1.1%
\$/ADM	6,663	6,708	0.7%	6,856	2.2%
Title 1	203,801	202,022	-0.9%	200,242	-0.9%
\$/ADM	210	210		211	
8360 Centerville-Abington Com Schs					
ADM	1,684	1,685	0.1%	1,685	0.0%
Complexity Index	0.1888	0.1600		0.1600	
Foundation	8,568,192	8,885,006	3.7%	9,018,120	1.5%
Complexity	1,125,181	954,114	-15.2%	954,114	0.0%
Total Regular	9,693,373	9,839,120	1.5%	9,972,234	1.4%
\$/ADM	5,756	5,839	1.4%	5,918	1.4%
Special Ed	605,400	654,304	8.1%	704,392	7.7%
Career & Tech Ed	137,350	136,200	-0.8%	155,270	14.0%
Honors	51,200	61,700	20.5%	67,600	9.6%
Total	10,487,323	10,691,324	1.9%	10,899,496	1.9%
\$/ADM	6,228	6,345	1.9%	6,469	1.9%
Title 1	298,268	310,994	4.3%	323,720	4.1%
\$/ADM	177	185		192	
8375 Northeastern Wayne Schools					
ADM	1,292	1,308	1.2%	1,326	1.4%
Complexity Index	0.1750	0.1314		0.1314	
Foundation	6,573,696	6,894,974	4.9%	7,097,822	2.9%
Complexity	800,174	608,060	-24.0%	616,710	1.4%
Total Regular	7,373,870	7,503,034	1.8%	7,714,532	2.8%
\$/ADM	5,707	5,738	0.5%	5,817	1.4%
Special Ed	606,200	626,876	3.4%	662,168	5.6%
Career & Tech Ed	84,050	81,300	-3.3%	82,330	1.3%
Honors	27,400	29,000	5.8%	27,900	-3.8%
Total	8,091,520	8,240,210	1.8%	8,486,930	3.0%
\$/ADM	6,263	6,302	0.6%	6,399	1.5%
Title 1	294,822	308,806	4.7%	322,789	4.5%
\$/ADM	228	236		243	

2018 & 2019 School Formula Simulation
New STF Data; Fall Count Only; Virtuals at 90% of Foundation
Complexity Grant Adjust if ELL>18% and CI decrease > 45%; New CTE Formula For FY 2019
Development Delay added for FY 2019; Increase in Grant for Honors; Severe Disabilities

	FY 2017	FY 2018		FY 2019	
	Estimated	Estimated	% Inc.	Estimated	% Inc.
8385 Richmond Community School					
ADM	4,686	4,600	-1.8%	4,470	-2.8%
Complexity Index	0.4195	0.3992		0.3992	
Foundation	23,839,824	24,255,800	1.7%	23,923,440	-1.4%
Complexity	6,956,140	6,498,742	-6.6%	6,315,082	-2.8%
Total Regular	30,795,964	30,754,542	-0.1%	30,238,522	-1.7%
\$/ ADM	6,573	6,686	1.7%	6,765	1.2%
Special Ed	3,541,200	3,616,046	2.1%	3,729,944	3.1%
Career & Tech Ed	526,550	531,300	0.9%	547,980	3.1%
Honors	86,400	92,600	7.2%	90,400	-2.4%
Total	34,950,114	34,994,488	0.1%	34,606,846	-1.1%
\$/ADM	7,459	7,607	2.0%	7,742	1.8%
Title 1	2,644,058	2,797,951	5.8%	2,951,843	5.5%
\$/ADM	564	608		660	
8425 Southern Wells Com Schools					
ADM	836	850	1.7%	850	0.0%
Complexity Index	0.1595	0.1299		0.1299	
Foundation	4,251,024	4,482,050	5.4%	4,549,200	1.5%
Complexity	471,615	390,762	-17.1%	390,762	0.0%
Total Regular	4,722,639	4,872,812	3.2%	4,939,962	1.4%
\$/ ADM	5,652	5,733	1.4%	5,812	1.4%
Special Ed	287,900	308,560	7.2%	310,360	0.6%
Career & Tech Ed	103,800	104,650	0.8%	94,850	-9.4%
Honors	20,200	18,800	-6.9%	18,800	0.0%
Total	5,134,539	5,304,822	3.3%	5,363,972	1.1%
\$/ADM	6,145	6,241	1.6%	6,311	1.1%
Title 1	101,736	103,750	2.0%	105,763	1.9%
\$/ADM	122	122		124	
8435 Northern Wells Com Schools					
ADM	2,414	2,434	0.8%	2,449	0.6%
Complexity Index	0.1221	0.0970		0.0970	
Foundation	12,283,526	12,834,482	4.5%	13,108,868	2.1%
Complexity	1,043,207	835,544	-19.9%	840,810	0.6%
Total Regular	13,326,733	13,670,026	2.6%	13,949,678	2.0%
\$/ ADM	5,520	5,616	1.7%	5,695	1.4%
Special Ed	1,111,600	1,108,528	-0.3%	1,106,900	-0.1%
Career & Tech Ed	243,850	243,800	0.0%	238,710	-2.1%
Honors	75,000	90,200	20.3%	97,900	8.5%
Total	14,757,183	15,112,554	2.4%	15,393,188	1.9%
\$/ADM	6,113	6,209	1.6%	6,285	1.2%
Title 1	368,840	411,983	11.7%	455,127	10.5%
\$/ADM	153	169		186	

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	FY 2017	FY 2018		FY 2019	
	Estimated	Estimated	% Inc.	Estimated	% Inc.
8445 M S D Bluffton-Harrison					
ADM	1,559	1,574	1.0%	1,592	1.1%
Complexity Index	0.2154	0.1634		0.1634	
Foundation	7,930,029	8,299,702	4.7%	8,520,384	2.7%
Complexity	1,188,102	910,196	-23.4%	920,606	1.1%
Total Regular	9,118,131	9,209,898	1.0%	9,440,990	2.5%
\$/ ADM	5,850	5,851	0.0%	5,930	1.4%
Special Ed	810,600	867,678	7.0%	927,248	6.9%
Career & Tech Ed	142,700	139,450	-2.3%	121,800	-12.7%
Honors	39,400	42,200	7.1%	41,100	-2.6%
Total	10,110,831	10,259,226	1.5%	10,531,138	2.7%
\$/ADM	6,487	6,518	0.5%	6,615	1.5%
Title 1	257,863	267,411	3.7%	276,960	3.6%
\$/ADM	165	170		174	
8515 North White School Corp					
ADM	860	870	1.2%	870	0.0%
Complexity Index	0.2601	0.1805		0.1805	
Foundation	4,373,136	4,587,510	4.9%	4,656,240	1.5%
Complexity	791,161	555,748	-29.8%	555,748	0.0%
Total Regular	5,164,297	5,143,258	-0.4%	5,211,988	1.3%
\$/ ADM	6,008	5,912	-1.6%	5,991	1.3%
Special Ed	374,900	391,592	4.5%	393,052	0.4%
Career & Tech Ed	77,400	76,000	-1.8%	88,710	16.7%
Honors	15,000	16,500	10.0%	16,500	0.0%
Total	5,631,597	5,627,350	-0.1%	5,710,250	1.5%
\$/ADM	6,552	6,468	-1.3%	6,564	1.5%
Title 1	271,335	297,410	9.6%	323,484	8.8%
\$/ADM	316	342		372	
8525 Frontier School Corporation					
ADM	670	647	-3.4%	638	-1.4%
Complexity Index	0.1010	0.0962		0.0962	
Foundation	3,406,416	3,411,632	0.2%	3,414,576	0.1%
Complexity	239,306	220,272	-8.0%	217,208	-1.4%
Total Regular	3,645,722	3,631,904	-0.4%	3,631,784	0.0%
\$/ ADM	5,445	5,613	3.1%	5,692	1.4%
Special Ed	384,500	350,638	-8.8%	335,472	-4.3%
Career & Tech Ed	153,500	158,100	3.0%	159,280	0.7%
Honors	25,000	35,200	40.8%	27,500	-21.9%
Total	4,208,722	4,175,842	-0.8%	4,154,036	-0.5%
\$/ADM	6,286	6,454	2.7%	6,511	0.9%
Title 1	57,566	51,134	-11.2%	44,702	-12.6%
\$/ADM	86	79		70	

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	FY 2017	FY 2018		FY 2019	
	Estimated	Estimated	% Inc.	Estimated	% Inc.
8535 Tri-County School Corp					
ADM	719	715	-0.5%	715	0.0%
Complexity Index	0.1723	0.1599		0.1599	
Foundation	3,657,916	3,770,196	3.1%	3,826,680	1.5%
Complexity	438,382	404,612	-7.7%	404,612	0.0%
Total Regular	4,096,298	4,174,808	1.9%	4,231,292	1.4%
\$/ ADM	5,698	5,839	2.5%	5,918	1.4%
Special Ed	411,300	389,068	-5.4%	364,796	-6.2%
Career & Tech Ed	178,550	186,700	4.6%	218,950	17.3%
Honors	17,800	25,800	44.9%	17,700	-31.4%
Total	4,703,948	4,776,376	1.5%	4,832,738	1.2%
\$/ADM	6,543	6,680	2.1%	6,759	1.2%
Title 1	108,879	108,676	-0.2%	108,473	-0.2%
\$/ADM	151	152		152	
8565 Twin Lakes School Corp					
ADM	2,346	2,315	-1.3%	2,262	-2.3%
Complexity Index	0.1945	0.1466		0.1466	
Foundation	11,936,448	12,206,996	2.3%	12,107,294	-0.8%
Complexity	1,614,846	1,201,068	-25.6%	1,173,674	-2.3%
Total Regular	13,551,294	13,408,064	-1.1%	13,280,968	-0.9%
\$/ ADM	5,776	5,792	0.3%	5,871	1.4%
Special Ed	1,015,800	1,066,478	5.0%	1,231,716	15.5%
Career & Tech Ed	446,050	452,150	1.4%	435,740	-3.6%
Honors	64,400	62,000	-3.7%	84,000	35.5%
Total	15,077,544	14,988,692	-0.6%	15,032,424	0.3%
\$/ADM	6,427	6,475	0.7%	6,645	2.6%
Title 1	340,825	339,346	-0.4%	337,866	-0.4%
\$/ADM	145	147		149	
8625 Smith-Green Community Schools					
ADM	1,191	1,180	-0.9%	1,170	-0.8%
Complexity Index	0.1128	0.0693		0.0693	
Foundation	6,059,808	6,222,140	2.7%	6,261,840	0.6%
Complexity	475,448	289,396	-39.1%	286,942	-0.8%
Total Regular	6,535,256	6,511,536	-0.4%	6,548,782	0.6%
\$/ ADM	5,487	5,518	0.6%	5,597	1.4%
Special Ed	540,750	569,328	5.3%	605,180	6.3%
Career & Tech Ed	137,600	129,700	-5.7%	125,950	-2.9%
Honors	28,000	33,000	17.9%	33,000	0.0%
Total	7,241,606	7,243,564	0.0%	7,312,912	1.0%
\$/ADM	6,080	6,139	1.0%	6,250	1.8%
Title 1	110,763	107,472	-3.0%	104,180	-3.1%
\$/ADM	93	91		89	

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	FY 2017	FY 2018		FY 2019	
	Estimated	Estimated	% Inc.	Estimated	% Inc.
8665 Whitley Co Cons Schools					
ADM	3,465	3,467	0.1%	3,467	0.0%
Complexity Index	0.1468	0.1003		0.1003	
Foundation	17,627,376	18,281,492	3.7%	18,555,384	1.5%
Complexity	1,799,911	1,230,646	-31.6%	1,230,646	0.0%
Total Regular	19,427,287	19,512,138	0.4%	19,786,030	1.4%
\$/ ADM	5,608	5,628	0.4%	5,707	1.4%
Special Ed	1,967,700	2,064,426	4.9%	2,178,368	5.5%
Career & Tech Ed	705,800	691,100	-2.1%	707,350	2.4%
Honors	100,200	110,100	9.9%	110,100	0.0%
Total	22,200,987	22,377,764	0.8%	22,781,848	1.8%
\$/ADM	6,408	6,455	0.7%	6,571	1.8%
Title 1	314,872	315,929	0.3%	316,986	0.3%
\$/ADM	91	91		91	
9120 Insight School of IN					
ADM	706	700	-0.8%	937	33.9%
Complexity Index	0.2941	0.2905		0.2905	
Foundation	3,232,916	3,321,990	2.8%	4,513,342	35.9%
Complexity	734,819	719,656	-2.1%	963,310	33.9%
Total Regular	3,967,735	4,041,646	1.9%	5,476,652	35.5%
\$/ ADM	5,620	5,774	2.7%	5,845	1.2%
Special Ed	439,900	564,496	28.3%	545,820	-3.3%
Career & Tech Ed	-	-	0.0%	-	0.0%
Honors	-	-	0.0%	-	0.0%
Total	4,407,635	4,606,142	4.5%	6,022,472	30.7%
\$/ADM	6,243	6,580	5.4%	6,427	-2.3%
Title 1	-	-	0.0%	-	0.0%
\$/ADM	-	-		-	
9310 Charter School of the Dunes					
ADM	469	500	6.7%	525	5.0%
Complexity Index	0.5260	0.6026		0.6026	
Foundation	2,383,728	2,636,500	10.6%	2,809,800	6.6%
Complexity	872,117	1,066,300	22.3%	1,119,616	5.0%
Total Regular	3,255,845	3,702,800	13.7%	3,929,416	6.1%
\$/ ADM	6,950	7,406	6.6%	7,485	1.1%
Special Ed	175,700	195,108	11.0%	201,648	3.4%
Career & Tech Ed	-	-	0.0%	-	0.0%
Honors	-	-	0.0%	-	0.0%
Total	3,431,545	3,897,908	13.6%	4,131,064	6.0%
\$/ADM	7,325	7,796	6.4%	7,869	0.9%
Title 1	777,933	849,518	9.2%	921,103	8.4%
\$/ADM	1,660	1,699		1,754	

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	FY 2017	FY 2018		FY 2019	
	Estimated	Estimated	% Inc.	Estimated	% Inc.
9315 Signature School Inc					
ADM	357	363	1.7%	370	1.9%
Complexity Index	0.3082	0.2825		0.2825	
Foundation	1,816,416	1,914,100	5.4%	1,980,240	3.5%
Complexity	389,387	362,916	-6.8%	369,914	1.9%
Total Regular	2,205,803	2,277,016	3.2%	2,350,154	3.2%
\$/ ADM	6,179	6,273	1.5%	6,352	1.3%
Special Ed	8,800	8,976	2.0%	9,156	2.0%
Career & Tech Ed	-	-	0.0%	-	0.0%
Honors	67,400	86,000	27.6%	66,400	-22.8%
Total	2,282,003	2,371,992	3.9%	2,425,710	2.3%
\$/ADM	6,392	6,534	2.2%	6,556	0.3%
Title 1	12,678	14,423	13.8%	16,169	12.1%
\$/ADM	36	40		44	
9320 Community Montessori Inc					
ADM	542	541	-0.2%	541	0.0%
Complexity Index	0.1220	0.0535		0.0535	
Foundation	2,757,696	2,852,694	3.4%	2,895,432	1.5%
Complexity	234,014	102,432	-56.2%	102,432	0.0%
Total Regular	2,991,710	2,955,126	-1.2%	2,997,864	1.4%
\$/ ADM	5,520	5,462	-1.0%	5,541	1.4%
Special Ed	487,800	531,588	9.0%	577,096	8.6%
Career & Tech Ed	-	-	0.0%	-	0.0%
Honors	10,000	12,100	21.0%	13,200	9.1%
Total	3,489,510	3,498,814	0.3%	3,588,160	2.6%
\$/ADM	6,438	6,467	0.5%	6,632	2.6%
Title 1	64,080	68,908	7.5%	73,737	7.0%
\$/ADM	118	127		136	
9325 Options Charter School - Carmel					
ADM	186	200	7.5%	172	-14.0%
Complexity Index	0.1772	0.0682		0.0682	
Foundation	946,368	1,054,600	11.4%	920,544	-12.7%
Complexity	116,642	48,272	-58.6%	41,514	-14.0%
Total Regular	1,063,010	1,102,872	3.7%	962,058	-12.8%
\$/ ADM	5,715	5,514	-3.5%	5,593	1.4%
Special Ed	261,600	291,128	11.3%	321,836	10.5%
Career & Tech Ed	7,600	8,250	8.6%	8,010	-2.9%
Honors	-	-	0.0%	-	0.0%
Total	1,332,210	1,402,250	5.3%	1,291,904	-7.9%
\$/ADM	7,162	7,011	-2.1%	7,511	7.1%
Title 1	16,070	20,170	25.5%	24,269	20.3%
\$/ADM	86	101		141	

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	FY 2017	FY 2018		FY 2019	
	Estimated	Estimated	% Inc.	Estimated	% Inc.
9330 Irvington Community School					
ADM	1,020	1,029	0.9%	1,040	1.1%
Complexity Index	0.2833	0.2332		0.2332	
Foundation	5,189,760	5,425,918	4.6%	5,566,080	2.6%
Complexity	1,022,652	849,224	-17.0%	858,302	1.1%
Total Regular	6,212,412	6,275,142	1.0%	6,424,382	2.4%
\$/ ADM	6,091	6,098	0.1%	6,177	1.3%
Special Ed	486,000	518,176	6.6%	580,680	12.1%
Career & Tech Ed	-	-	0.0%	-	0.0%
Honors	13,400	13,600	1.5%	18,000	32.4%
Total	6,711,812	6,806,918	1.4%	7,023,062	3.2%
\$/ADM	6,580	6,615	0.5%	6,753	2.1%
Title 1	619,760	636,710	2.7%	653,660	2.7%
\$/ADM	608	619		629	
9340 New Community School					
ADM	74	-	-100.0%	-	0.0%
Complexity Index	0.2314	0.0000		0.0000	
Foundation	373,968	-	-100.0%	-	0.0%
Complexity	60,191	-	-100.0%	-	0.0%
Total Regular	434,159	-	-100.0%	-	0.0%
\$/ ADM	5,907	-	-100.0%	-	0.0%
Special Ed	50,250	-	-100.0%	-	0.0%
Career & Tech Ed	-	-	0.0%	-	0.0%
Honors	-	-	0.0%	-	0.0%
Total	484,409	-	-100.0%	-	0.0%
\$/ADM	6,591	-	-100.0%	-	0.0%
Title 1	52,712	-	-100.0%	-	0.0%
\$/ADM	717	-		-	
9350 Timothy L Johnson Academy					
ADM	308	325	5.8%	338	3.8%
Complexity Index	0.7119	0.6867		0.6867	
Foundation	1,564,560	1,715,306	9.6%	1,806,836	5.3%
Complexity	774,719	790,554	2.0%	820,446	3.8%
Total Regular	2,339,279	2,505,860	7.1%	2,627,282	4.8%
\$/ ADM	7,607	7,703	1.3%	7,782	1.0%
Special Ed	84,000	88,628	5.5%	93,268	5.2%
Career & Tech Ed	-	-	0.0%	-	0.0%
Honors	-	-	0.0%	-	0.0%
Total	2,423,279	2,594,488	7.1%	2,720,550	4.9%
\$/ADM	7,881	7,976	1.2%	8,059	1.0%
Title 1	163,949	160,851	-1.9%	157,753	-1.9%
\$/ADM	533	494		467	

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Development Delay added for FY 2019; Increase in Grant for Honors; Severe Disabilities

		FY 2017	FY 2018		FY 2019
		Estimated	Estimated	% Inc.	Estimated % Inc.
9360 Veritas Academy					
ADM	83	86	3.6%	81	-5.3%
Complexity Index	0.4196	0.3778		0.3778	
Foundation	419,760	450,842	7.4%	433,512	-3.8%
Complexity	122,509	114,316	-6.7%	108,300	-5.3%
Total Regular	542,269	565,158	4.2%	541,812	-4.1%
\$/ ADM	6,573	6,610	0.6%	6,689	1.2%
Special Ed	31,500	33,976	7.9%	36,456	7.3%
Career & Tech Ed	-	-	0.0%	-	0.0%
Honors	-	-	0.0%	-	0.0%
Total	573,769	599,134	4.4%	578,268	-3.5%
\$/ADM	6,955	7,007	0.8%	7,139	1.9%
Title 1	70,970	79,075	11.4%	87,181	10.3%
\$/ADM	860	925		1,076	
9365 Enlace					
ADM	365	-	-100.0%	-	0.0%
Complexity Index	0.5833	0.0000		0.0000	
Foundation	1,857,120	-	-100.0%	-	0.0%
Complexity	753,470	-	-100.0%	-	0.0%
Total Regular	2,610,590	-	-100.0%	-	0.0%
\$/ ADM	7,152	-	-100.0%	-	0.0%
Special Ed	128,600	-	-100.0%	-	0.0%
Career & Tech Ed	-	-	0.0%	-	0.0%
Honors	-	-	0.0%	-	0.0%
Total	2,739,190	-	-100.0%	-	0.0%
\$/ADM	7,505	-	-100.0%	-	0.0%
Title 1	293,887	-	-100.0%	-	0.0%
\$/ADM	805	-		-	
9375 IN Math Academy - South					
ADM	200	188	-6.0%	178	-5.3%
Complexity Index	0.6090	0.5236		0.5236	
Foundation	1,017,600	991,852	-2.5%	953,726	-3.8%
Complexity	431,050	348,554	-19.1%	330,208	-5.3%
Total Regular	1,448,650	1,340,406	-7.5%	1,283,934	-4.2%
\$/ ADM	7,243	7,126	-1.6%	7,205	1.1%
Special Ed	70,900	69,776	-1.6%	69,156	-0.9%
Career & Tech Ed	-	-	0.0%	-	0.0%
Honors	-	-	0.0%	-	0.0%
Total	1,519,550	1,410,182	-7.2%	1,353,090	-4.0%
\$/ADM	7,598	7,497	-1.3%	7,593	1.3%
Title 1	392,129	483,537	23.3%	574,946	18.9%
\$/ADM	1,961	2,571		3,226	

2018 & 2019 School Formula Simulation
New STF Data; Fall Count Only; Virtuals at 90% of Foundation
Complexity Grant Adjust if ELL>18% and CI decrease > 45%; New CTE Formula For FY 2019
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	FY 2017	FY 2018		FY 2019	
	Estimated	Estimated	% Inc.	Estimated	% Inc.
9380 Christel House Academy					
ADM	708	650	-8.2%	650	0.0%
Complexity Index	0.4244	0.3134		0.3134	
Foundation	3,602,304	3,427,450	-4.9%	3,478,800	1.5%
Complexity	1,063,381	720,928	-32.2%	720,928	0.0%
Total Regular	4,665,685	4,148,378	-11.1%	4,199,728	1.2%
\$/ADM	6,590	6,382	-3.2%	6,461	1.2%
Special Ed	228,800	225,880	-1.3%	240,780	6.6%
Career & Tech Ed	59,300	61,500	3.7%	59,610	-3.1%
Honors	12,800	15,100	18.0%	16,200	7.3%
Total	4,966,585	4,450,858	-10.4%	4,516,318	1.5%
\$/ADM	7,015	6,847	-2.4%	6,948	1.5%
Title 1	615,161	625,637	1.7%	636,112	1.7%
\$/ADM	869	963		979	
9395 Christel House Academy West					
ADM	263	312	18.6%	367	17.6%
Complexity Index	0.5204	0.4340		0.4340	
Foundation	1,338,144	1,645,176	22.9%	1,964,184	19.4%
Complexity	484,367	479,210	-1.1%	563,686	17.6%
Total Regular	1,822,511	2,124,386	16.6%	2,527,870	19.0%
\$/ADM	6,930	6,809	-1.7%	6,888	1.2%
Special Ed	47,200	53,476	13.3%	58,456	9.3%
Career & Tech Ed	-	-	0.0%	-	0.0%
Honors	-	-	0.0%	-	0.0%
Total	1,869,711	2,177,862	16.5%	2,586,326	18.8%
\$/ADM	7,109	6,980	-1.8%	7,047	1.0%
Title 1	187,073	233,620	24.9%	280,167	19.9%
\$/ADM	711	749		763	
9400 KIPP Indy Coll Prep					
ADM	305	290	-4.9%	290	0.0%
Complexity Index	0.6003	0.6217		0.6217	
Foundation	1,551,840	1,529,170	-1.5%	1,552,080	1.5%
Complexity	647,960	638,058	-1.5%	638,058	0.0%
Total Regular	2,199,800	2,167,228	-1.5%	2,190,138	1.1%
\$/ADM	7,212	7,473	3.6%	7,552	1.1%
Special Ed	206,800	246,736	19.3%	269,372	9.2%
Career & Tech Ed	-	-	0.0%	-	0.0%
Honors	-	-	0.0%	-	0.0%
Total	2,406,600	2,413,964	0.3%	2,459,510	1.9%
\$/ADM	7,890	8,324	5.5%	8,481	1.9%
Title 1	346,889	359,499	3.6%	372,109	3.5%
\$/ADM	1,137	1,240		1,283	

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	FY 2017	FY 2018		FY 2019	
	Estimated	Estimated	% Inc.	Estimated	% Inc.
9410 KIPP United					
ADM	300	390	30.2%	490	25.6%
Complexity Index	0.6429	0.6328		0.6328	
Foundation	1,523,856	2,056,470	35.0%	2,622,480	27.5%
Complexity	681,428	873,398	28.2%	1,097,346	25.6%
Total Regular	2,205,284	2,929,868	32.9%	3,719,826	27.0%
\$/ ADM	7,363	7,512	2.0%	7,591	1.1%
Special Ed	52,900	56,552	6.9%	69,368	22.7%
Career & Tech Ed	-	-	0.0%	-	0.0%
Honors	-	-	0.0%	-	0.0%
Total	2,258,184	2,986,420	32.2%	3,789,194	26.9%
\$/ADM	7,540	7,657	1.6%	7,733	1.0%
Title 1	103,178	124,774	20.9%	146,369	17.3%
\$/ADM	345	320		299	
9425 Tindley Genesis Academy					
ADM	211	240	14.0%	260	8.3%
Complexity Index	0.5714	0.3704		0.3704	
Foundation	1,071,024	1,265,520	18.2%	1,391,520	10.0%
Complexity	425,669	314,604	-26.1%	340,822	8.3%
Total Regular	1,496,693	1,580,124	5.6%	1,732,342	9.6%
\$/ ADM	7,110	6,584	-7.4%	6,663	1.2%
Special Ed	57,250	66,254	15.7%	66,974	1.1%
Career & Tech Ed	-	-	0.0%	-	0.0%
Honors	-	-	0.0%	-	0.0%
Total	1,553,943	1,646,378	5.9%	1,799,316	9.3%
\$/ADM	7,382	6,860	-7.1%	6,920	0.9%
Title 1	201,138	268,184	33.3%	335,230	25.0%
\$/ADM	956	1,117		1,289	
9430 Tindley Summit Academy					
ADM	293	225	-23.1%	350	55.6%
Complexity Index	0.4663	0.4803		0.4803	
Foundation	1,488,240	1,186,426	-20.3%	1,873,200	57.9%
Complexity	482,695	382,450	-20.8%	594,924	55.6%
Total Regular	1,970,935	1,568,876	-20.4%	2,468,124	57.3%
\$/ ADM	6,738	6,973	3.5%	7,052	1.1%
Special Ed	78,800	81,328	3.2%	81,868	0.7%
Career & Tech Ed	-	-	0.0%	-	0.0%
Honors	-	-	0.0%	-	0.0%
Total	2,049,735	1,650,204	-19.5%	2,549,992	54.5%
\$/ADM	7,008	7,334	4.7%	7,286	-0.7%
Title 1	175,169	215,368	22.9%	255,567	18.7%
\$/ADM	599	957		730	

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	FY 2017	FY 2018		FY 2019	
	Estimated	Estimated	% Inc.	Estimated	% Inc.
9445 Charles A Tindley Accelerated Schl					
ADM	273	285	4.4%	300	5.3%
Complexity Index	0.2521	0.2015		0.2015	
Foundation	1,389,024	1,502,806	8.2%	1,605,600	6.8%
Complexity	243,565	203,236	-16.6%	213,934	5.3%
Total Regular	1,632,589	1,706,042	4.5%	1,819,534	6.7%
\$/ ADM	5,980	5,986	0.1%	6,065	1.3%
Special Ed	73,100	67,452	-7.7%	67,812	0.5%
Career & Tech Ed	-	-	0.0%	-	0.0%
Honors	22,400	21,700	-3.1%	25,000	15.2%
Total	1,728,089	1,795,194	3.9%	1,912,346	6.5%
\$/ADM	6,330	6,299	-0.5%	6,374	1.2%
Title 1	285,155	307,245	7.7%	329,336	7.2%
\$/ADM	1,045	1,078		1,098	
9460 Thea Bowman Leadership Academy					
ADM	1,160	1,120	-3.4%	1,060	-5.4%
Complexity Index	0.4772	0.4704		0.4704	
Foundation	5,902,080	5,905,760	0.1%	5,673,120	-3.9%
Complexity	1,959,019	1,864,520	-4.8%	1,764,636	-5.4%
Total Regular	7,861,099	7,770,280	-1.2%	7,437,756	-4.3%
\$/ ADM	6,777	6,938	2.4%	7,017	1.1%
Special Ed	337,900	343,888	1.8%	366,340	6.5%
Career & Tech Ed	16,200	16,700	3.1%	17,900	7.2%
Honors	29,400	34,500	17.3%	34,500	0.0%
Total	8,244,599	8,165,368	-1.0%	7,856,496	-3.8%
\$/ADM	7,107	7,291	2.6%	7,412	1.7%
Title 1	1,852,348	1,941,352	4.8%	2,030,357	4.6%
\$/ADM	1,597	1,733		1,915	
9465 Rural Community Schools Inc					
ADM	170	155	-8.6%	155	0.0%
Complexity Index	0.3196	0.2917		0.2917	
Foundation	862,416	817,316	-5.2%	829,560	1.5%
Complexity	191,715	160,012	-16.5%	160,012	0.0%
Total Regular	1,054,131	977,328	-7.3%	989,572	1.3%
\$/ ADM	6,219	6,305	1.4%	6,384	1.3%
Special Ed	244,700	228,312	-6.7%	230,472	0.9%
Career & Tech Ed	-	-	0.0%	-	0.0%
Honors	-	-	0.0%	-	0.0%
Total	1,298,831	1,205,640	-7.2%	1,220,044	1.2%
\$/ADM	7,663	7,778	1.5%	7,871	1.2%
Title 1	41,366	46,003	11.2%	50,640	10.1%
\$/ADM	244	297		327	

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	FY 2017	FY 2018		FY 2019	
	Estimated	Estimated	% Inc.	Estimated	% Inc.
9485 SE Neighborhood Sch of Excellence					
ADM	546	562	3.0%	587	4.4%
Complexity Index	0.5544	0.5185		0.5185	
Foundation	2,775,504	2,963,426	6.8%	3,141,624	6.0%
Complexity	1,070,282	1,031,254	-3.6%	1,077,128	4.4%
Total Regular	3,845,786	3,994,680	3.9%	4,218,752	5.6%
\$/ ADM	7,050	7,108	0.8%	7,187	1.1%
Special Ed	172,400	193,256	12.1%	214,492	11.0%
Career & Tech Ed	-	-	0.0%	-	0.0%
Honors	-	-	0.0%	-	0.0%
Total	4,018,186	4,187,936	4.2%	4,433,244	5.9%
\$/ADM	7,366	7,452	1.2%	7,552	1.3%
Title 1	609,411	681,074	11.8%	752,736	10.5%
\$/ADM	1,117	1,212		1,282	
9490 Indiana College Preparatory School					
ADM	230	275	19.6%	275	0.0%
Complexity Index	0.5859	0.5269		0.5269	
Foundation	1,170,240	1,450,076	23.9%	1,471,800	1.5%
Complexity	476,906	512,792	7.5%	512,792	0.0%
Total Regular	1,647,146	1,962,868	19.2%	1,984,592	1.1%
\$/ ADM	7,162	7,138	-0.3%	7,217	1.1%
Special Ed	78,700	77,280	-1.8%	78,180	1.2%
Career & Tech Ed	-	-	0.0%	-	0.0%
Honors	-	-	0.0%	-	0.0%
Total	1,725,846	2,040,148	18.2%	2,062,772	1.1%
\$/ADM	7,504	7,419	-1.1%	7,501	1.1%
Title 1	-	-	0.0%	-	0.0%
\$/ADM	-	-		-	
9495 Joshua Academy					
ADM	167	166	-0.3%	166	0.0%
Complexity Index	0.5224	0.4485		0.4485	
Foundation	847,152	875,318	3.3%	888,432	1.5%
Complexity	307,820	263,482	-14.4%	263,482	0.0%
Total Regular	1,154,972	1,138,800	-1.4%	1,151,914	1.2%
\$/ ADM	6,937	6,860	-1.1%	6,939	1.2%
Special Ed	15,700	16,200	3.2%	16,200	0.0%
Career & Tech Ed	-	-	0.0%	-	0.0%
Honors	-	-	0.0%	-	0.0%
Total	1,170,672	1,155,000	-1.3%	1,168,114	1.1%
\$/ADM	7,031	6,958	-1.0%	7,037	1.1%
Title 1	119,336	127,778	7.1%	136,221	6.6%
\$/ADM	717	770		821	

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	FY 2017	FY 2018		FY 2019	
	Estimated	Estimated	% Inc.	Estimated	% Inc.
9535 Gary Lighthouse Charter School					
ADM	1,502	1,509	0.5%	1,511	0.1%
Complexity Index	0.5764	0.5941		0.5941	
Foundation	7,642,176	7,956,958	4.1%	8,086,872	1.6%
Complexity	3,063,900	3,172,702	3.6%	3,176,908	0.1%
Total Regular	10,706,076	11,129,660	4.0%	11,263,780	1.2%
\$/ ADM	7,128	7,376	3.5%	7,455	1.1%
Special Ed	533,000	588,356	10.4%	644,904	9.6%
Career & Tech Ed	3,150	3,150	0.0%	3,540	12.4%
Honors	19,200	23,400	21.9%	26,000	11.1%
Total	11,261,426	11,744,566	4.3%	11,938,224	1.6%
\$/ADM	7,498	7,783	3.8%	7,901	1.5%
Title 1	2,428,988	2,827,239	16.4%	3,225,489	14.1%
\$/ADM	1,617	1,874		2,135	
9545 21st Century Charter Sch of Gary					
ADM	896	900	0.5%	1,075	19.5%
Complexity Index	0.6770	0.6284		0.6284	
Foundation	4,556,304	4,745,700	4.2%	5,754,470	21.3%
Complexity	2,145,528	2,001,520	-6.7%	2,391,148	19.5%
Total Regular	6,701,832	6,747,220	0.7%	8,145,618	20.7%
\$/ ADM	7,484	7,497	0.2%	7,576	1.1%
Special Ed	257,200	284,832	10.7%	312,848	9.8%
Career & Tech Ed	-	-	0.0%	-	0.0%
Honors	6,600	8,600	30.3%	10,100	17.4%
Total	6,965,632	7,040,652	1.1%	8,468,566	20.3%
\$/ADM	7,778	7,823	0.6%	7,876	0.7%
Title 1	1,526,223	1,794,335	17.6%	2,062,448	14.9%
\$/ADM	1,704	1,994		1,918	
9555 East Chicago Urban Enterprise Acad					
ADM	425	423	-0.4%	423	0.0%
Complexity Index	0.5167	0.4617		0.4617	
Foundation	2,159,856	2,230,480	3.3%	2,263,896	1.5%
Complexity	776,241	691,166	-11.0%	691,166	0.0%
Total Regular	2,936,097	2,921,646	-0.5%	2,955,062	1.1%
\$/ ADM	6,917	6,907	-0.1%	6,986	1.1%
Special Ed	90,900	94,228	3.7%	98,068	4.1%
Career & Tech Ed	-	-	0.0%	-	0.0%
Honors	-	-	0.0%	-	0.0%
Total	3,026,997	3,015,874	-0.4%	3,053,130	1.2%
\$/ADM	7,131	7,130	0.0%	7,218	1.2%
Title 1	299,284	300,111	0.3%	300,938	0.3%
\$/ADM	705	709		711	

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	FY 2017	FY 2018		FY 2019	
	Estimated	Estimated	% Inc.	Estimated	% Inc.
9575 Indpls Lighthouse Charter School					
ADM	904	919	1.7%	919	0.0%
Complexity Index	0.6077	0.5621		0.5621	
Foundation	4,597,008	4,845,888	5.4%	4,918,488	1.5%
Complexity	1,943,112	1,828,140	-5.9%	1,828,140	0.0%
Total Regular	6,540,120	6,674,028	2.0%	6,746,628	1.1%
\$/ ADM	7,239	7,262	0.3%	7,341	1.1%
Special Ed	183,450	184,654	0.7%	185,374	0.4%
Career & Tech Ed	89,750	79,700	-11.2%	91,580	14.9%
Honors	14,000	16,300	16.4%	25,200	54.6%
Total	6,827,320	6,954,682	1.9%	7,048,782	1.4%
\$/ADM	7,557	7,568	0.1%	7,670	1.4%
Title 1	1,166,820	1,284,189	10.1%	1,401,557	9.1%
\$/ADM	1,291	1,397		1,525	
9595 East Chicago Lighthouse Charter					
ADM	446	462	3.6%	498	7.9%
Complexity Index	0.5574	0.5955		0.5955	
Foundation	2,266,704	2,433,490	7.4%	2,665,296	9.5%
Complexity	878,811	972,598	10.7%	1,049,520	7.9%
Total Regular	3,145,515	3,406,088	8.3%	3,714,816	9.1%
\$/ ADM	7,061	7,380	4.5%	7,459	1.1%
Special Ed	147,000	160,008	8.8%	173,404	8.4%
Career & Tech Ed	-	-	0.0%	-	0.0%
Honors	-	-	0.0%	-	0.0%
Total	3,292,515	3,566,096	8.3%	3,888,220	9.0%
\$/ADM	7,391	7,727	4.6%	7,808	1.0%
Title 1	323,620	316,834	-2.1%	310,049	-2.1%
\$/ADM	726	687		623	
9615 Andrew J Brown Academy					
ADM	648	647	-0.1%	649	0.2%
Complexity Index	0.5453	0.4545		0.4545	
Foundation	3,294,480	3,411,632	3.6%	3,471,308	1.7%
Complexity	1,249,558	1,040,686	-16.7%	1,043,260	0.2%
Total Regular	4,544,038	4,452,318	-2.0%	4,514,568	1.4%
\$/ ADM	7,018	6,881	-1.9%	6,960	1.1%
Special Ed	144,000	153,180	6.4%	166,180	8.5%
Career & Tech Ed	-	-	0.0%	-	0.0%
Honors	-	-	0.0%	-	0.0%
Total	4,688,038	4,605,498	-1.8%	4,680,748	1.6%
\$/ADM	7,240	7,118	-1.7%	7,217	1.4%
Title 1	678,590	690,191	1.7%	701,792	1.7%
\$/ADM	1,048	1,067		1,082	

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	Estimated	Estimated	% Inc.	Estimated	% Inc.
9620 Burris Laboratory School					
ADM	640	671	4.9%	671	0.0%
Complexity Index	0.0922	0.0947		0.0947	
Foundation	3,253,776	3,538,184	8.7%	3,591,192	1.5%
Complexity	208,669	224,878	7.8%	224,878	0.0%
Total Regular	3,462,445	3,763,062	8.7%	3,816,070	1.4%
\$/ ADM	5,414	5,608	3.6%	5,687	1.4%
Special Ed	277,200	303,796	9.6%	307,576	1.2%
Career & Tech Ed	-	-	0.0%	-	0.0%
Honors	21,000	22,000	4.8%	22,000	0.0%
Total	3,760,645	4,088,858	8.7%	4,145,646	1.4%
\$/ADM	5,881	6,094	3.6%	6,178	1.4%
Title 1	101,795	135,726	33.3%	169,658	25.0%
\$/ADM	159	202		253	
9625 IN Acad for Sci Math Humanities					
ADM	326	318	-2.3%	320	0.6%
Complexity Index	0.0673	0.0455		0.0455	
Foundation	1,656,144	1,676,814	1.2%	1,712,640	2.1%
Complexity	77,524	51,204	-34.0%	51,526	0.6%
Total Regular	1,733,668	1,728,018	-0.3%	1,764,166	2.1%
\$/ ADM	5,326	5,434	2.0%	5,513	1.5%
Special Ed	23,700	24,052	1.5%	24,412	1.5%
Career & Tech Ed	-	-	0.0%	-	0.0%
Honors	142,400	158,600	11.4%	160,800	1.4%
Total	1,899,768	1,910,670	0.6%	1,949,378	2.0%
\$/ADM	5,836	6,008	2.9%	6,092	1.4%
Title 1	32,745	43,660	33.3%	54,575	25.0%
\$/ADM	101	137		171	
9630 Carpe Diem - Shadeland					
ADM	60	50	-16.0%	50	0.0%
Complexity Index	0.5362	0.5522		0.5522	
Foundation	302,736	263,650	-12.9%	267,600	1.5%
Complexity	112,908	97,712	-13.5%	97,712	0.0%
Total Regular	415,644	361,362	-13.1%	365,312	1.1%
\$/ ADM	6,986	7,227	3.5%	7,306	1.1%
Special Ed	61,100	51,428	-15.8%	51,968	1.1%
Career & Tech Ed	-	-	0.0%	-	0.0%
Honors	-	-	0.0%	-	0.0%
Total	476,744	412,790	-13.4%	417,280	1.1%
\$/ADM	8,013	8,256	3.0%	8,346	1.1%
Title 1	31,193	41,590	33.3%	51,988	25.0%
\$/ADM	524	832		1,040	

2018 & 2019 School Formula Simulation
New STF Data; Fall Count Only; Virtuals at 90% of Foundation
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	FY 2017	FY 2018		FY 2019	
	Estimated	Estimated	% Inc.	Estimated	% Inc.
9640 Options Charter Sch - Noblesville					
ADM	212	261	22.9%	217	-16.8%
Complexity Index	0.2048	0.1373		0.1373	
Foundation	1,078,656	1,373,616	27.3%	1,160,314	-15.5%
Complexity	153,655	126,576	-17.6%	105,344	-16.8%
Total Regular	1,232,311	1,500,192	21.7%	1,265,658	-15.6%
\$/ADM	5,813	5,759	-0.9%	5,838	1.4%
Special Ed	485,400	538,076	10.9%	592,736	10.2%
Career & Tech Ed	1,500	1,500	0.0%	2,190	46.0%
Honors	-	-	0.0%	-	0.0%
Total	1,719,211	2,039,768	18.6%	1,860,584	-8.8%
\$/ADM	8,109	7,830	-3.4%	8,582	9.6%
Title 1	8,140	7,875	-3.3%	7,610	-3.4%
\$/ADM	38	30		35	
9645 Challenge Foundation Academy					
ADM	451	460	2.1%	460	0.0%
Complexity Index	0.4415	0.3982		0.3982	
Foundation	2,292,144	2,425,580	5.8%	2,461,920	1.5%
Complexity	703,892	648,246	-7.9%	648,246	0.0%
Total Regular	2,996,036	3,073,826	2.6%	3,110,166	1.2%
\$/ADM	6,650	6,682	0.5%	6,761	1.2%
Special Ed	166,000	190,676	14.9%	191,356	0.4%
Career & Tech Ed	-	-	0.0%	-	0.0%
Honors	-	-	0.0%	-	0.0%
Total	3,162,036	3,264,502	3.2%	3,301,522	1.1%
\$/ADM	7,019	7,097	1.1%	7,177	1.1%
Title 1	480,081	486,920	1.4%	493,759	1.4%
\$/ADM	1,066	1,059		1,073	
9650 Herron Charter					
ADM	833	830	-0.4%	927	11.7%
Complexity Index	0.1420	0.0677		0.0677	
Foundation	4,238,304	4,376,590	3.3%	4,962,374	13.4%
Complexity	418,615	198,860	-52.5%	222,148	11.7%
Total Regular	4,656,919	4,575,450	-1.7%	5,184,522	13.3%
\$/ADM	5,591	5,513	-1.4%	5,592	1.4%
Special Ed	436,100	425,260	-2.5%	402,448	-5.4%
Career & Tech Ed	-	-	0.0%	-	0.0%
Honors	128,400	122,400	-4.7%	170,000	38.9%
Total	5,221,419	5,123,110	-1.9%	5,756,970	12.4%
\$/ADM	6,268	6,172	-1.5%	6,209	0.6%
Title 1	226,314	242,856	7.3%	259,398	6.8%
\$/ADM	272	293		280	

2018 & 2019 School Formula Simulation
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	FY 2017	FY 2018		FY 2019	
	Estimated	Estimated	% Inc.	Estimated	% Inc.
9655 Hope Academy					
ADM	32	38	18.8%	42	10.5%
Complexity Index	0.0970	0.2000		0.2000	
Foundation	162,816	200,374	23.1%	224,784	12.2%
Complexity	10,985	26,896	144.8%	29,728	10.5%
Total Regular	173,801	227,270	30.8%	254,512	12.0%
\$/ADM	5,431	5,981	10.1%	6,060	1.3%
Special Ed	39,800	40,504	1.8%	41,224	1.8%
Career & Tech Ed	-	-	0.0%	-	0.0%
Honors	-	-	0.0%	-	0.0%
Total	213,601	267,774	25.4%	295,736	10.4%
\$/ADM	6,675	7,047	5.6%	7,041	-0.1%
Title 1	-	-	0.0%	-	0.0%
\$/ADM	-	-		-	
9665 Montessori Academy @ Geist					
ADM	374	400	7.0%	425	6.3%
Complexity Index	0.0840	0.0665		0.0665	
Foundation	1,902,912	2,109,200	10.8%	2,274,600	7.8%
Complexity	111,183	94,136	-15.3%	100,020	6.3%
Total Regular	2,014,095	2,203,336	9.4%	2,374,620	7.8%
\$/ADM	5,385	5,508	2.3%	5,587	1.4%
Special Ed	268,400	287,320	7.0%	314,832	9.6%
Career & Tech Ed	-	-	0.0%	-	0.0%
Honors	-	-	0.0%	-	0.0%
Total	2,282,495	2,490,656	9.1%	2,689,452	8.0%
\$/ADM	6,103	6,227	2.0%	6,328	1.6%
Title 1	(686)	(1,371)	0.0%	(2,057)	0.0%
\$/ADM	(2)	(3)		(5)	
9670 Indpls Metropolitan High School					
ADM	270	260	-3.7%	260	0.0%
Complexity Index	0.5752	0.5000		0.5000	
Foundation	1,373,760	1,370,980	-0.2%	1,391,520	1.5%
Complexity	549,620	460,070	-16.3%	460,070	0.0%
Total Regular	1,923,380	1,831,050	-4.8%	1,851,590	1.1%
\$/ADM	7,124	7,043	-1.1%	7,122	1.1%
Special Ed	194,200	196,536	1.2%	198,560	1.0%
Career & Tech Ed	73,150	74,450	1.8%	80,070	7.5%
Honors	1,000	1,100	10.0%	1,100	0.0%
Total	2,191,730	2,103,136	-4.0%	2,131,320	1.3%
\$/ADM	8,118	8,089	-0.4%	8,197	1.3%
Title 1	190,264	176,715	-7.1%	163,165	-7.7%
\$/ADM	705	680		628	

2018 & 2019 School Formula Simulation
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	FY 2017	FY 2018		FY 2019	
	Estimated	Estimated	% Inc.	Estimated	% Inc.
9680 Paramount School of Excellence Inc					
ADM	675	685	1.5%	695	1.5%
Complexity Index	0.5710	0.5146		0.5146	
Foundation	3,434,400	3,612,006	5.2%	3,719,640	3.0%
Complexity	1,364,020	1,247,502	-8.5%	1,265,714	1.5%
Total Regular	4,798,420	4,859,508	1.3%	4,985,354	2.6%
\$/ ADM	7,109	7,094	-0.2%	7,173	1.1%
Special Ed	328,600	349,912	6.5%	405,744	16.0%
Career & Tech Ed	-	-	0.0%	-	0.0%
Honors	-	-	0.0%	-	0.0%
Total	5,127,020	5,209,420	1.6%	5,391,098	3.5%
\$/ADM	7,596	7,605	0.1%	7,757	2.0%
Title 1	692,266	740,660	7.0%	789,055	6.5%
\$/ADM	1,026	1,081		1,135	
9685 Aspire Charter Academy					
ADM	694	696	0.3%	716	2.8%
Complexity Index	0.6152	0.5813		0.5813	
Foundation	3,531,072	3,670,008	3.9%	3,830,962	4.4%
Complexity	1,510,970	1,431,826	-5.2%	1,472,558	2.8%
Total Regular	5,042,042	5,101,834	1.2%	5,303,520	4.0%
\$/ ADM	7,265	7,330	0.9%	7,409	1.1%
Special Ed	225,600	170,536	-24.4%	244,660	43.5%
Career & Tech Ed	-	-	0.0%	-	0.0%
Honors	-	-	0.0%	-	0.0%
Total	5,267,642	5,272,370	0.1%	5,548,180	5.2%
\$/ADM	7,590	7,575	-0.2%	7,751	2.3%
Title 1	1,314,204	1,417,492	7.9%	1,520,780	7.3%
\$/ADM	1,894	2,037		2,125	
9690 Renaissance Academy Charter					
ADM	245	251	2.2%	255	1.8%
Complexity Index	0.1370	0.0931		0.0931	
Foundation	1,246,560	1,320,886	6.0%	1,364,760	3.3%
Complexity	118,785	82,534	-30.5%	84,018	1.8%
Total Regular	1,365,345	1,403,420	2.8%	1,448,778	3.2%
\$/ ADM	5,573	5,602	0.5%	5,681	1.4%
Special Ed	62,400	62,752	0.6%	63,112	0.6%
Career & Tech Ed	-	-	0.0%	-	0.0%
Honors	-	-	0.0%	-	0.0%
Total	1,427,745	1,466,172	2.7%	1,511,890	3.1%
\$/ADM	5,828	5,853	0.4%	5,929	1.3%
Title 1	22,241	23,143	4.1%	24,045	3.9%
\$/ADM	91	92		94	

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	FY 2017	FY 2018		FY 2019	
	Estimated	Estimated	% Inc.	Estimated	% Inc.
9705 Hammond Academy of Science					
ADM	546	549	0.6%	555	1.1%
Complexity Index	0.2598	0.2149		0.2149	
Foundation	2,775,504	2,894,878	4.3%	2,970,360	2.6%
Complexity	501,549	417,530	-16.8%	422,094	1.1%
Total Regular	3,277,053	3,312,408	1.1%	3,392,454	2.4%
\$/ ADM	6,007	6,034	0.4%	6,113	1.3%
Special Ed	84,900	92,780	9.3%	94,680	2.0%
Career & Tech Ed	32,250	30,750	-4.7%	34,160	11.1%
Honors	24,000	27,300	13.8%	31,000	13.6%
Total	3,418,203	3,463,238	1.3%	3,552,294	2.6%
\$/ADM	6,266	6,308	0.7%	6,401	1.5%
Title 1	174,588	203,304	16.4%	232,019	14.1%
\$/ADM	320	370		418	
9710 Carpe Diem Northwest					
ADM	155	200	29.4%	200	0.0%
Complexity Index	0.6719	0.3506		0.3506	
Foundation	786,096	1,054,600	34.2%	1,070,400	1.5%
Complexity	367,378	248,154	-32.5%	248,154	0.0%
Total Regular	1,153,474	1,302,754	12.9%	1,318,554	1.2%
\$/ ADM	7,466	6,514	-12.8%	6,593	1.2%
Special Ed	110,600	115,356	4.3%	116,436	0.9%
Career & Tech Ed	-	-	0.0%	-	0.0%
Honors	-	-	0.0%	-	0.0%
Total	1,264,074	1,418,110	12.2%	1,434,990	1.2%
\$/ADM	8,182	7,091	-13.3%	7,175	1.2%
Title 1	82,187	109,582	33.3%	136,978	25.0%
\$/ADM	532	548		685	
9725 Canaan Community Acad-Jefferson Co.					
ADM	88	83	-5.5%	78	-5.3%
Complexity Index	0.2325	0.2472		0.2472	
Foundation	445,200	435,814	-2.1%	419,062	-3.8%
Complexity	71,997	72,306	0.4%	68,500	-5.3%
Total Regular	517,197	508,120	-1.8%	487,562	-4.0%
\$/ ADM	5,911	6,148	4.0%	6,227	1.3%
Special Ed	102,350	100,078	-2.2%	97,818	-2.3%
Career & Tech Ed	-	-	0.0%	-	0.0%
Honors	-	-	0.0%	-	0.0%
Total	619,547	608,198	-1.8%	585,380	-3.8%
\$/ADM	7,081	7,359	3.9%	7,476	1.6%
Title 1	29,238	31,656	8.3%	34,073	7.6%
\$/ADM	334	383		435	

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		FY 2017	FY 2018		FY 2019
		Estimated	Estimated	% Inc.	Estimated % Inc.
9730	Neighbors New Vista HS - Porter Co				
	ADM	245	260	6.1%	283 8.8%
	Complexity Index	0.3094	0.2479		0.2479
	Foundation	1,246,560	1,370,980	10.0%	1,514,616 10.5%
	Complexity	268,268	228,104	-15.0%	248,282 8.8%
	Total Regular	1,514,828	1,599,084	5.6%	1,762,898 10.2%
	\$/ ADM	6,183	6,150	-0.5%	6,229 1.3%
	Special Ed	106,900	102,828	-3.8%	98,768 -3.9%
	Career & Tech Ed	-	78,650	0.0%	27,450 -65.1%
	Honors	-	-	0.0%	- 0.0%
	Total	1,621,728	1,780,562	9.8%	1,889,116 6.1%
	\$/ADM	6,619	6,848	3.5%	6,675 -2.5%
	Title 1	37,024	38,747	4.7%	40,471 4.4%
	\$/ADM	151	149		143
9735	Inspire Academy - A Sch of Inquiry				
	ADM	174	200	14.8%	200 0.0%
	Complexity Index	0.4637	0.4885		0.4885
	Foundation	886,584	1,054,600	19.0%	1,070,400 1.5%
	Complexity	285,950	345,760	20.9%	345,760 0.0%
	Total Regular	1,172,534	1,400,360	19.4%	1,416,160 1.1%
	\$/ ADM	6,729	7,002	4.1%	7,081 1.1%
	Special Ed	138,200	154,860	12.1%	171,916 11.0%
	Career & Tech Ed	-	-	0.0%	- 0.0%
	Honors	-	-	0.0%	- 0.0%
	Total	1,310,734	1,555,220	18.7%	1,588,076 2.1%
	\$/ADM	7,522	7,776	3.4%	7,940 2.1%
	Title 1	113,329	138,946	22.6%	164,564 18.4%
	\$/ADM	650	695		823
9740	Thurgood Marshall Leadership Academy (Ft Wayne)				
	ADM	156	174	11.2%	190 9.1%
	Complexity Index	0.6239	0.7468		0.7468
	Foundation	795,000	916,448	15.3%	1,014,740 10.7%
	Complexity	344,996	459,342	33.1%	501,100 9.1%
	Total Regular	1,139,996	1,375,790	20.7%	1,515,840 10.2%
	\$/ ADM	7,296	7,916	8.5%	7,995 1.0%
	Special Ed	-	-	0.0%	- 0.0%
	Career & Tech Ed	-	-	0.0%	- 0.0%
	Honors	-	-	0.0%	- 0.0%
	Total	1,139,996	1,375,790	20.7%	1,515,840 10.2%
	\$/ADM	7,296	7,916	8.5%	7,995 1.0%
	Title 1	66,043	63,711	-3.5%	61,378 -3.7%
	\$/ADM	423	367		324

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	FY 2017	FY 2018		FY 2019	
	Estimated	Estimated	% Inc.	Estimated	% Inc.
9745 Tindley Preparatory Academy					
ADM	187	190	1.9%	250	31.6%
Complexity Index	0.3292	0.2910		0.2910	
Foundation	948,912	1,001,870	5.6%	1,338,000	33.6%
Complexity	217,280	195,672	-9.9%	257,462	31.6%
Total Regular	1,166,192	1,197,542	2.7%	1,595,462	33.2%
\$/ADM	6,253	6,303	0.8%	6,382	1.3%
Special Ed	92,600	89,128	-3.7%	89,668	0.6%
Career & Tech Ed	-	-	0.0%	-	0.0%
Honors	-	-	0.0%	-	0.0%
Total	1,258,792	1,286,670	2.2%	1,685,130	31.0%
\$/ADM	6,750	6,772	0.3%	6,741	-0.5%
Title 1	388,914	467,594	20.2%	546,275	16.8%
\$/ADM	2,085	2,461		2,185	
9755 Carpe Diem (Indianapolis)					
ADM	128	275	115.7%	275	0.0%
Complexity Index	0.3762	0.3723		0.3723	
Foundation	648,720	1,450,076	123.5%	1,471,800	1.5%
Complexity	169,749	362,332	113.5%	362,332	0.0%
Total Regular	818,469	1,812,408	121.4%	1,834,132	1.2%
\$/ADM	6,419	6,591	2.7%	6,670	1.2%
Special Ed	169,400	238,164	40.6%	240,684	1.1%
Career & Tech Ed	-	-	0.0%	-	0.0%
Honors	1,000	1,100	10.0%	1,100	0.0%
Total	988,869	2,051,672	107.5%	2,075,916	1.2%
\$/ADM	7,756	7,461	-3.8%	7,549	1.2%
Title 1	177,103	211,681	19.5%	246,259	16.3%
\$/ADM	1,389	770		895	
9760 Smith Collegiate Preparatory					
ADM	73	80	9.6%	80	0.0%
Complexity Index	0.4502	0.5278		0.5278	
Foundation	371,424	421,840	13.6%	428,160	1.5%
Complexity	116,308	149,430	28.5%	149,430	0.0%
Total Regular	487,732	571,270	17.1%	577,590	1.1%
\$/ADM	6,681	7,141	6.9%	7,220	1.1%
Special Ed	39,100	39,100	0.0%	39,100	0.0%
Career & Tech Ed	-	-	0.0%	-	0.0%
Honors	-	-	0.0%	-	0.0%
Total	526,832	610,370	15.9%	616,690	1.0%
\$/ADM	7,217	7,630	5.7%	7,709	1.0%
Title 1	43,231	45,594	5.5%	47,956	5.2%
\$/ADM	592	570		599	

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	FY 2017	FY 2018		FY 2019	
	Estimated	Estimated	% Inc.	Estimated	% Inc.
9770 Indianapolis Lighthouse East					
ADM	275	350	27.5%	400	14.3%
Complexity Index	0.6713	0.5613		0.5613	
Foundation	1,396,656	1,845,550	32.1%	2,140,800	16.0%
Complexity	652,138	695,254	6.6%	794,576	14.3%
Total Regular	2,048,794	2,540,804	24.0%	2,935,376	15.5%
\$/ADM	7,464	7,259	-2.7%	7,338	1.1%
Special Ed	211,300	258,840	22.5%	297,452	14.9%
Career & Tech Ed	-	15,000	0.0%	7,500	-50.0%
Honors	-	-	0.0%	-	0.0%
Total	2,260,094	2,814,644	24.5%	3,240,328	15.1%
\$/ADM	8,233	8,042	-2.3%	8,101	0.7%
Title 1	353,540	471,386	33.3%	589,233	25.0%
\$/ADM	1,288	1,347		1,473	
9780 Ind Acad of Excl-A Chlng Fnd Acad					
ADM	95	120	27.0%	150	25.0%
Complexity Index	0.6152	0.5319		0.5319	
Foundation	480,816	632,760	31.6%	802,800	26.9%
Complexity	205,745	225,886	9.8%	282,358	25.0%
Total Regular	686,561	858,646	25.1%	1,085,158	26.4%
\$/ADM	7,265	7,155	-1.5%	7,234	1.1%
Special Ed	62,700	80,504	28.4%	93,180	15.7%
Career & Tech Ed	-	-	0.0%	-	0.0%
Honors	-	-	0.0%	-	0.0%
Total	749,261	939,150	25.3%	1,178,338	25.5%
\$/ADM	7,929	7,826	-1.3%	7,856	0.4%
Title 1	114,140	142,888	25.2%	171,635	20.1%
\$/ADM	1,208	1,191		1,144	
9785 Indiana Math and Science Academy					
ADM	585	575	-1.8%	595	3.5%
Complexity Index	0.4717	0.3799		0.3799	
Foundation	2,977,752	3,031,976	1.8%	3,184,440	5.0%
Complexity	976,987	773,070	-20.9%	799,960	3.5%
Total Regular	3,954,739	3,805,046	-3.8%	3,984,400	4.7%
\$/ADM	6,757	6,617	-2.1%	6,696	1.2%
Special Ed	153,200	149,656	-2.3%	178,448	19.2%
Career & Tech Ed	-	-	0.0%	-	0.0%
Honors	-	-	0.0%	-	0.0%
Total	4,107,939	3,954,702	-3.7%	4,162,848	5.3%
\$/ADM	7,019	6,878	-2.0%	6,996	1.7%
Title 1	476,675	507,458	6.5%	538,240	6.1%
\$/ADM	814	883		905	

2018 & 2019 School Formula Simulation
New STF Data; Fall Count Only; Virtuals at 90% of Foundation
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	FY 2017	FY 2018		FY 2019	
	Estimated	Estimated	% Inc.	Estimated	% Inc.
9790 Anderson Preparatory Academy					
ADM	810	820	1.3%	840	2.4%
Complexity Index	0.3204	0.2943		0.2943	
Foundation	4,118,736	4,323,860	5.0%	4,495,680	4.0%
Complexity	917,892	854,054	-7.0%	874,886	2.4%
Total Regular	5,036,628	5,177,914	2.8%	5,370,566	3.7%
\$/ ADM	6,222	6,315	1.5%	6,394	1.3%
Special Ed	402,700	414,940	3.0%	465,808	12.3%
Career & Tech Ed	-	50,250	0.0%	28,500	-43.3%
Honors	21,800	32,000	46.8%	48,000	50.0%
Total	5,461,128	5,675,104	3.9%	5,912,874	4.2%
\$/ADM	6,746	6,921	2.6%	7,039	1.7%
Title 1	334,530	353,452	5.7%	372,375	5.4%
\$/ADM	413	431		443	
9795 Robert H Faulkner Academy					
ADM	116	114	-1.7%	108	-5.3%
Complexity Index	0.4387	0.4667		0.4667	
Foundation	590,208	601,122	1.8%	578,016	-3.8%
Complexity	180,097	188,288	4.5%	178,378	-5.3%
Total Regular	770,305	789,410	2.5%	756,394	-4.2%
\$/ ADM	6,641	6,925	4.3%	7,004	1.1%
Special Ed	13,200	13,700	3.8%	14,200	3.6%
Career & Tech Ed	-	-	0.0%	-	0.0%
Honors	-	-	0.0%	-	0.0%
Total	783,505	803,110	2.5%	770,594	-4.0%
\$/ADM	6,754	7,045	4.3%	7,135	1.3%
Title 1	73,483	71,885	-2.2%	70,287	-2.2%
\$/ADM	633	631		651	
9805 Hoosier Academy - Indianapolis					
ADM	229	220	-3.7%	222	1.0%
Complexity Index	0.1439	0.2146		0.2146	
Foundation	1,162,608	1,160,060	-0.2%	1,189,750	2.6%
Complexity	116,366	167,084	43.6%	168,830	1.0%
Total Regular	1,278,974	1,327,144	3.8%	1,358,580	2.4%
\$/ ADM	5,597	6,032	7.8%	6,111	1.3%
Special Ed	160,300	147,660	-7.9%	158,616	7.4%
Career & Tech Ed	-	-	0.0%	-	0.0%
Honors	-	-	0.0%	-	0.0%
Total	1,439,274	1,474,804	2.5%	1,517,196	2.9%
\$/ADM	6,299	6,704	6.4%	6,825	1.8%
Title 1	47,293	46,137	-2.4%	44,980	-2.5%
\$/ADM	207	210		202	

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	FY 2017	FY 2018		FY 2019	
	Estimated	Estimated	% Inc.	Estimated	% Inc.
9835 The Bloomington Project School					
ADM	278	278	0.0%	284	2.2%
Complexity Index	0.1238	0.0971		0.0971	
Foundation	1,414,464	1,465,894	3.6%	1,521,038	3.8%
Complexity	121,800	95,532	-21.6%	97,662	2.2%
Total Regular	1,536,264	1,561,426	1.6%	1,618,700	3.7%
\$/ ADM	5,526	5,617	1.6%	5,696	1.4%
Special Ed	244,600	273,392	11.8%	303,464	11.0%
Career & Tech Ed	-	-	0.0%	-	0.0%
Honors	-	-	0.0%	-	0.0%
Total	1,780,864	1,834,818	3.0%	1,922,164	4.8%
\$/ADM	6,406	6,600	3.0%	6,763	2.5%
Title 1	40,675	37,084	-8.8%	33,494	-9.7%
\$/ADM	146	133		118	
9845 Xavier School of Excellence					
ADM	205	204	-0.1%	194	-5.3%
Complexity Index	0.4878	0.4813		0.4813	
Foundation	1,040,496	1,077,010	3.5%	1,035,612	-3.8%
Complexity	353,032	347,904	-1.5%	329,592	-5.3%
Total Regular	1,393,528	1,424,914	2.3%	1,365,204	-4.2%
\$/ ADM	6,814	6,976	2.4%	7,055	1.1%
Special Ed	125,600	133,184	6.0%	141,160	6.0%
Career & Tech Ed	-	-	0.0%	-	0.0%
Honors	-	-	0.0%	-	0.0%
Total	1,519,128	1,558,098	2.6%	1,506,364	-3.3%
\$/ADM	7,428	7,628	2.7%	7,785	2.1%
Title 1	183,637	193,912	5.6%	204,188	5.3%
\$/ADM	898	949		1,055	
9865 Hoosier Academy - Virtual Pilot					
ADM	3,161	3,100	-1.9%	3,030	-2.2%
Complexity Index	0.2550	0.3045		0.3045	
Foundation	14,474,851	14,711,670	1.6%	14,596,350	-0.8%
Complexity	2,852,645	3,340,654	17.1%	3,265,542	-2.2%
Total Regular	17,327,496	18,052,324	4.2%	17,861,892	-1.1%
\$/ ADM	5,482	5,823	6.2%	5,894	1.2%
Special Ed	1,633,000	1,700,768	4.1%	1,505,692	-11.5%
Career & Tech Ed	-	-	0.0%	-	0.0%
Honors	11,800	14,000	18.6%	15,100	7.9%
Total	18,972,296	19,767,092	4.2%	19,382,684	-1.9%
\$/ADM	6,002	6,376	6.2%	6,396	0.3%
Title 1	597,927	664,037	11.1%	730,146	10.0%
\$/ADM	189	214		241	

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	FY 2017	FY 2018		FY 2019	
	Estimated	Estimated	% Inc.	Estimated	% Inc.
9870 Discovery Charter School					
ADM	512	520	1.6%	540	3.8%
Complexity Index	0.0953	0.0753		0.0753	
Foundation	2,605,056	2,741,960	5.3%	2,890,080	5.4%
Complexity	172,682	138,574	-19.8%	143,904	3.8%
Total Regular	2,777,738	2,880,534	3.7%	3,033,984	5.3%
\$/ ADM	5,425	5,539	2.1%	5,618	1.4%
Special Ed	149,500	147,432	-1.4%	148,692	0.9%
Career & Tech Ed	-	-	0.0%	-	0.0%
Honors	-	-	0.0%	-	0.0%
Total	2,927,238	3,027,966	3.4%	3,182,676	5.1%
\$/ADM	5,717	5,823	1.8%	5,894	1.2%
Title 1	71,927	80,078	11.3%	88,230	10.2%
\$/ADM	140	154		163	
9875 Rock Creek Community Academy					
ADM	496	518	4.4%	529	2.1%
Complexity Index	0.1060	0.0907		0.0907	
Foundation	2,523,648	2,730,886	8.2%	2,830,138	3.6%
Complexity	186,064	166,240	-10.7%	169,740	2.1%
Total Regular	2,709,712	2,897,126	6.9%	2,999,878	3.5%
\$/ ADM	5,463	5,594	2.4%	5,673	1.4%
Special Ed	420,800	467,420	11.1%	517,632	10.7%
Career & Tech Ed	11,400	12,400	8.8%	16,930	36.5%
Honors	8,400	9,200	9.5%	9,200	0.0%
Total	3,150,312	3,386,146	7.5%	3,543,640	4.7%
\$/ADM	6,351	6,538	2.9%	6,701	2.5%
Title 1	41,007	46,729	14.0%	52,452	12.2%
\$/ADM	83	90		99	
9880 Career Academy High School					
ADM	266	270	1.5%	270	0.0%
Complexity Index	0.3117	0.2053		0.2053	
Foundation	1,353,993	1,423,710	5.1%	1,445,040	1.5%
Complexity	293,554	196,172	-33.2%	196,172	0.0%
Total Regular	1,647,547	1,619,882	-1.7%	1,641,212	1.3%
\$/ ADM	6,191	6,000	-3.1%	6,079	1.3%
Special Ed	298,900	303,920	1.7%	309,020	1.7%
Career & Tech Ed	215,350	237,150	10.1%	256,340	8.1%
Honors	7,400	9,200	24.3%	10,300	12.0%
Total	2,169,197	2,170,152	0.0%	2,216,872	2.2%
\$/ADM	8,151	8,038	-1.4%	8,211	2.2%
Title 1	113,288	117,175	3.4%	121,063	3.3%
\$/ADM	426	434		448	

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	FY 2017	FY 2018		FY 2019	
	Estimated	Estimated	% Inc.	Estimated	% Inc.
9885 Gary Middle College, Gary					
ADM	150	190	26.6%	147	-22.7%
Complexity Index	0.4166	0.3122		0.3122	
Foundation	763,200	1,001,210	31.2%	785,674	-21.5%
Complexity	221,152	209,790	-5.1%	162,196	-22.7%
Total Regular	984,352	1,211,000	23.0%	947,870	-21.7%
\$/ADM	6,562	6,378	-2.8%	6,457	1.2%
Special Ed	45,700	50,300	10.1%	54,900	9.1%
Career & Tech Ed	-	-	0.0%	-	0.0%
Honors	-	-	0.0%	-	0.0%
Total	1,030,052	1,261,300	22.5%	1,002,770	-20.5%
\$/ADM	6,867	6,643	-3.3%	6,831	2.8%
Title 1	75,622	94,514	25.0%	113,406	20.0%
\$/ADM	504	498		773	
9890 Indiana Virtual School					
ADM	3,300	5,500	66.7%	5,500	0.0%
Complexity Index	0.3610	0.2185		0.2185	
Foundation	15,111,360	26,101,350	72.7%	26,492,400	1.5%
Complexity	4,216,014	4,252,986	0.9%	4,252,986	0.0%
Total Regular	19,327,374	30,354,336	57.1%	30,745,386	1.3%
\$/ADM	5,857	5,519	-5.8%	5,590	1.3%
Special Ed	743,500	888,020	19.4%	914,932	3.0%
Career & Tech Ed	-	-	0.0%	-	0.0%
Honors	-	-	0.0%	-	0.0%
Total	20,070,874	31,242,356	55.7%	31,660,318	1.3%
\$/ADM	6,082	5,680	-6.6%	5,756	1.3%
Title 1	-	-	0.0%	-	0.0%
\$/ADM	-	-		-	
9895 Indiana Math Science Academy North					
ADM	553	665	20.4%	700	5.3%
Complexity Index	0.4650	0.3748		0.3748	
Foundation	2,811,120	3,506,546	24.7%	3,746,400	6.8%
Complexity	909,216	882,070	-3.0%	928,494	5.3%
Total Regular	3,720,336	4,388,616	18.0%	4,674,894	6.5%
\$/ADM	6,734	6,599	-2.0%	6,678	1.2%
Special Ed	275,700	279,740	1.5%	376,632	34.6%
Career & Tech Ed	-	-	0.0%	-	0.0%
Honors	13,000	15,200	16.9%	23,000	51.3%
Total	4,009,036	4,683,556	16.8%	5,074,526	8.3%
\$/ADM	7,256	7,043	-2.9%	7,249	2.9%
Title 1	751,982	893,676	18.8%	1,035,370	15.9%
\$/ADM	1,361	1,344		1,479	

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	FY 2017	FY 2018		FY 2019	
	Estimated	Estimated	% Inc.	Estimated	% Inc.
9905 IN Connections Acad Virtual Pilot					
ADM	4,067	4,350	7.0%	4,550	4.6%
Complexity Index	0.2148	0.1798		0.1798	
Foundation	18,623,607	20,643,796	10.8%	21,916,440	6.2%
Complexity	3,091,653	2,767,948	-10.5%	2,895,210	4.6%
Total Regular	21,715,260	23,411,744	7.8%	24,811,650	6.0%
\$/ADM	5,339	5,382	0.8%	5,453	1.3%
Special Ed	3,118,200	3,478,812	11.6%	3,877,528	11.5%
Career & Tech Ed	-	-	0.0%	-	0.0%
Honors	30,000	36,300	21.0%	39,600	9.1%
Total	24,863,460	26,926,856	8.3%	28,728,778	6.7%
\$/ADM	6,113	6,190	1.3%	6,314	2.0%
Title 1	763,474	868,356	13.7%	973,238	12.1%
\$/ADM	188	200		214	
9915 Marion Academy					
ADM	204	194	-4.9%	203	4.6%
Complexity Index	0.5000	0.4471		0.4471	
Foundation	1,037,952	1,022,962	-1.4%	1,086,456	6.2%
Complexity	360,978	306,964	-15.0%	321,204	4.6%
Total Regular	1,398,930	1,329,926	-4.9%	1,407,660	5.8%
\$/ADM	6,858	6,855	0.0%	6,934	1.2%
Special Ed	370,800	410,916	10.8%	452,620	10.1%
Career & Tech Ed	-	-	0.0%	-	0.0%
Honors	1,000	1,100	10.0%	1,100	0.0%
Total	1,770,730	1,741,942	-1.6%	1,861,380	6.9%
\$/ADM	8,680	8,979	3.4%	9,169	2.1%
Title 1	194,849	259,798	33.3%	324,748	25.0%
\$/ADM	955	1,339		1,600	
9920 Damar Charter Academy					
ADM	165	200	21.2%	205	2.5%
Complexity Index	0.5294	0.4634		0.4634	
Foundation	839,520	1,054,600	25.6%	1,097,160	4.0%
Complexity	309,136	327,994	6.1%	336,194	2.5%
Total Regular	1,148,656	1,382,594	20.4%	1,433,354	3.7%
\$/ADM	6,962	6,913	-0.7%	6,992	1.1%
Special Ed	1,102,300	1,350,400	22.5%	1,406,468	4.2%
Career & Tech Ed	-	-	0.0%	-	0.0%
Honors	-	-	0.0%	-	0.0%
Total	2,250,956	2,732,994	21.4%	2,839,822	3.9%
\$/ADM	13,642	13,665	0.2%	13,853	1.4%
Title 1	88,907	102,216	15.0%	115,524	13.0%
\$/ADM	539	511		564	

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	FY 2017	FY 2018		FY 2019	
	Estimated	Estimated	% Inc.	Estimated	% Inc.
9925 The George Phalen Acad					
ADM	294	400	36.3%	450	12.5%
Complexity Index	0.5264	0.4161		0.4161	
Foundation	1,493,328	2,109,200	41.2%	2,408,400	14.2%
Complexity	546,770	589,032	7.7%	662,662	12.5%
Total Regular	2,040,098	2,698,232	32.3%	3,071,062	13.8%
\$/ ADM	6,951	6,746	-3.0%	6,825	1.2%
Special Ed	43,100	46,428	7.7%	57,124	23.0%
Career & Tech Ed	-	-	0.0%	-	0.0%
Honors	-	-	0.0%	-	0.0%
Total	2,083,198	2,744,660	31.8%	3,128,186	14.0%
\$/ADM	7,098	6,862	-3.3%	6,952	1.3%
Title 1	394,872	487,249	23.4%	579,626	19.0%
\$/ADM	1,345	1,218		1,288	
9930 Nexus Academy of Indianapolis					
ADM	111	94	-15.3%	94	0.0%
Complexity Index	0.2752	0.2692		0.2692	
Foundation	564,768	495,662	-12.2%	503,088	1.5%
Complexity	108,107	89,554	-17.2%	89,554	0.0%
Total Regular	672,875	585,216	-13.0%	592,642	1.3%
\$/ ADM	6,062	6,226	2.7%	6,305	1.3%
Special Ed	86,000	87,056	1.2%	88,136	1.2%
Career & Tech Ed	-	-	0.0%	-	0.0%
Honors	2,000	2,200	10.0%	2,200	0.0%
Total	760,875	674,472	-11.4%	682,978	1.3%
\$/ADM	6,855	7,175	4.7%	7,266	1.3%
Title 1	41,602	49,606	19.2%	57,611	16.1%
\$/ADM	375	528		613	
9935 Vision Academy					
ADM	432	455	5.3%	455	0.0%
Complexity Index	0.5808	0.5376		0.5376	
Foundation	2,198,016	2,399,216	9.2%	2,435,160	1.5%
Complexity	887,954	865,670	-2.5%	865,670	0.0%
Total Regular	3,085,970	3,264,886	5.8%	3,300,830	1.1%
\$/ ADM	7,143	7,176	0.4%	7,255	1.1%
Special Ed	193,200	184,380	-4.6%	185,280	0.5%
Career & Tech Ed	-	-	0.0%	-	0.0%
Honors	-	-	0.0%	-	0.0%
Total	3,279,170	3,449,266	5.2%	3,486,110	1.1%
\$/ADM	7,591	7,581	-0.1%	7,662	1.1%
Title 1	404,189	494,926	22.4%	585,662	18.3%
\$/ADM	936	1,088		1,287	

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	FY 2017	FY 2018		FY 2019	
	Estimated	Estimated	% Inc.	Estimated	% Inc.
9940 Tindley Collegiate Academy					
ADM	267	275	3.2%	350	27.3%
Complexity Index	0.3225	0.3123		0.3123	
Foundation	1,355,952	1,450,076	6.9%	1,873,200	29.2%
Complexity	304,165	303,938	-0.1%	386,830	27.3%
Total Regular	1,660,117	1,754,014	5.7%	2,260,030	28.8%
\$/ADM	6,229	6,378	2.4%	6,457	1.2%
Special Ed	79,600	83,828	5.3%	84,368	0.6%
Career & Tech Ed	-	-	0.0%	-	0.0%
Honors	-	-	0.0%	-	0.0%
Total	1,739,717	1,837,842	5.6%	2,344,398	27.6%
\$/ADM	6,528	6,683	2.4%	6,698	0.2%
Title 1	337,280	416,297	23.4%	495,315	19.0%
\$/ADM	1,266	1,514		1,415	
9945 Tindley Renaissance Academy					
ADM	532	530	-0.3%	545	2.8%
Complexity Index	0.3805	0.3621		0.3621	
Foundation	2,704,272	2,794,690	3.3%	2,916,840	4.4%
Complexity	715,713	679,180	-5.1%	698,402	2.8%
Total Regular	3,419,985	3,473,870	1.6%	3,615,242	4.1%
\$/ADM	6,435	6,554	1.9%	6,633	1.2%
Special Ed	121,050	140,006	15.7%	141,086	0.8%
Career & Tech Ed	-	-	0.0%	-	0.0%
Honors	-	-	0.0%	-	0.0%
Total	3,541,035	3,613,876	2.1%	3,756,328	3.9%
\$/ADM	6,662	6,819	2.3%	6,892	1.1%
Title 1	656,232	840,806	28.1%	1,025,380	22.0%
\$/ADM	1,235	1,586		1,881	
9950 Dugger Union Community School Corp					
ADM	311	310	-0.3%	330	6.5%
Complexity Index	0.2771	0.3399		0.3399	
Foundation	1,582,368	1,634,630	3.3%	1,766,160	8.0%
Complexity	304,985	372,902	22.3%	396,960	6.5%
Total Regular	1,887,353	2,007,532	6.4%	2,163,120	7.8%
\$/ADM	6,069	6,476	6.7%	6,555	1.2%
Special Ed	134,300	145,380	8.3%	156,480	7.6%
Career & Tech Ed	-	-	0.0%	-	0.0%
Honors	3,000	9,900	230.0%	9,900	0.0%
Total	2,024,653	2,162,812	6.8%	2,329,500	7.7%
\$/ADM	6,510	6,977	7.2%	7,059	1.2%
Title 1	66,531	88,708	33.3%	110,885	25.0%
\$/ADM	214	286		336	

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	FY 2017	FY 2018		FY 2019	
	Estimated	Estimated	% Inc.	Estimated	% Inc.
9955 Mays Community Academy					
ADM	177	250	41.2%	290	16.0%
Complexity Index	0.1913	0.2722		0.2722	
Foundation	900,576	1,318,250	46.4%	1,552,080	17.7%
Complexity	119,831	240,830	101.0%	279,362	16.0%
Total Regular	1,020,407	1,559,080	52.8%	1,831,442	17.5%
\$/ADM	5,765	6,236	8.2%	6,315	1.3%
Special Ed	185,800	212,168	14.2%	239,320	12.8%
Career & Tech Ed	-	-	0.0%	-	0.0%
Honors	-	-	0.0%	-	0.0%
Total	1,206,207	1,771,248	46.8%	2,070,762	16.9%
\$/ADM	6,815	7,085	4.0%	7,141	0.8%
Title 1	-	-	0.0%	-	0.0%
\$/ADM	-	-		-	
9960 Success Academy Primary School					
ADM	478	610	27.6%	610	0.0%
Complexity Index	0.5305	0.4611		0.4611	
Foundation	2,432,064	3,216,530	32.3%	3,264,720	1.5%
Complexity	897,417	995,416	10.9%	995,416	0.0%
Total Regular	3,329,481	4,211,946	26.5%	4,260,136	1.1%
\$/ADM	6,965	6,905	-0.9%	6,984	1.1%
Special Ed	225,600	215,240	-4.6%	217,940	1.3%
Career & Tech Ed	-	-	0.0%	-	0.0%
Honors	-	-	0.0%	-	0.0%
Total	3,555,081	4,427,186	24.5%	4,478,076	1.1%
\$/ADM	7,437	7,258	-2.4%	7,341	1.1%
Title 1	300,372	400,496	33.3%	500,620	25.0%
\$/ADM	628	657		821	
9965 Career Academy Middle School					
ADM	403	345	-14.3%	345	0.0%
Complexity Index	0.3767	0.2932		0.2932	
Foundation	2,047,920	1,819,186	-11.2%	1,846,440	1.5%
Complexity	536,589	357,982	-33.3%	357,982	0.0%
Total Regular	2,584,509	2,177,168	-15.8%	2,204,422	1.3%
\$/ADM	6,421	6,311	-1.7%	6,390	1.3%
Special Ed	299,200	286,868	-4.1%	290,108	1.1%
Career & Tech Ed	-	-	0.0%	-	0.0%
Honors	-	-	0.0%	-	0.0%
Total	2,883,709	2,464,036	-14.6%	2,494,530	1.2%
\$/ADM	7,164	7,142	-0.3%	7,231	1.2%
Title 1	229,035	305,380	33.3%	381,725	25.0%
\$/ADM	569	885		1,106	

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	FY 2017	FY 2018		FY 2019	
	Estimated	Estimated	% Inc.	Estimated	% Inc.
9970 Ace Preparatory Academy					
ADM	34	58	73.1%	125	115.5%
Complexity Index	0.3889	0.3333		0.3333	
Foundation	170,448	305,834	79.4%	669,000	118.7%
Complexity	46,107	68,414	48.4%	147,444	115.5%
Total Regular	216,555	374,248	72.8%	816,444	118.2%
\$/ADM	6,464	6,453	-0.2%	6,532	1.2%
Special Ed	2,300	5,100	121.7%	7,900	54.9%
Career & Tech Ed	-	-	0.0%	-	0.0%
Honors	-	-	0.0%	-	0.0%
Total	218,855	379,348	73.3%	824,344	117.3%
\$/ADM	6,533	6,540	0.1%	6,595	0.8%
Title 1	-	-	0.0%	-	0.0%
\$/ADM	-	-		-	
9980 Steel City Academy					
ADM	146	320	119.2%	480	50.0%
Complexity Index	0.5724	0.5855		0.5855	
Foundation	742,848	1,687,360	127.1%	2,568,960	52.2%
Complexity	295,755	663,066	124.2%	994,598	50.0%
Total Regular	1,038,603	2,350,426	126.3%	3,563,558	51.6%
\$/ADM	7,114	7,345	3.3%	7,424	1.1%
Special Ed	75,300	152,008	101.9%	202,704	33.4%
Career & Tech Ed	-	-	0.0%	-	0.0%
Honors	-	-	0.0%	-	0.0%
Total	1,113,903	2,502,434	124.7%	3,766,262	50.5%
\$/ADM	7,629	7,820	2.5%	7,846	0.3%
Title 1	-	-	0.0%	-	0.0%
\$/ADM	-	-		-	
9985 Seven Oaks Classical School					
ADM	164	197	20.5%	238	20.8%
Complexity Index	0.1677	0.1863		0.1863	
Foundation	831,888	1,038,782	24.9%	1,273,776	22.6%
Complexity	97,036	129,886	33.9%	156,918	20.8%
Total Regular	928,924	1,168,668	25.8%	1,430,694	22.4%
\$/ADM	5,681	5,932	4.4%	6,011	1.3%
Special Ed	89,100	102,108	14.6%	115,504	13.1%
Career & Tech Ed	-	-	0.0%	-	0.0%
Honors	-	-	0.0%	-	0.0%
Total	1,018,024	1,270,776	24.8%	1,546,198	21.7%
\$/ADM	6,226	6,451	3.6%	6,497	0.7%
Title 1	-	-	0.0%	-	0.0%
\$/ADM	-	-		-	

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	FY 2017	FY 2018		FY 2019	
	Estimated	Estimated	% Inc.	Estimated	% Inc.
9990 Heritage Inst of Arts and Tech					
ADM	163	225	38.5%	250	11.1%
Complexity Index	0.3987	0.4248		0.4248	
Foundation	826,800	1,186,426	43.5%	1,338,000	12.8%
Complexity	229,288	338,258	47.5%	375,842	11.1%
Total Regular	1,056,088	1,524,684	44.4%	1,713,842	12.4%
\$/ADM	6,499	6,776	4.3%	6,855	1.2%
Special Ed	45,900	49,052	6.9%	52,212	6.4%
Career & Tech Ed	-	-	0.0%	-	0.0%
Honors	-	-	0.0%	-	0.0%
Total	1,101,988	1,573,736	42.8%	1,766,054	12.2%
\$/ADM	6,781	6,994	3.1%	7,064	1.0%
Title 1	-	-	0.0%	-	0.0%
\$/ADM	-	-		-	
9918 new charters 2018					
ADM	-	1,650	0.0%	1,700	3.0%
Complexity Index	0.0000	0.4811		0.4811	
Foundation	-	8,700,450	0.0%	9,098,400	4.6%
Complexity	-	2,809,306	0.0%	2,894,438	3.0%
Total Regular	-	11,509,756	0.0%	11,992,838	4.2%
\$/ADM	-	6,976	0.0%	7,055	1.1%
Special Ed	-	-	0.0%	-	0.0%
Career & Tech Ed	-	-	0.0%	-	0.0%
Honors	-	-	0.0%	-	0.0%
Total	-	11,509,756	0.0%	11,992,838	4.2%
\$/ADM	-	6,976	0.0%	7,055	1.1%
Title 1	-	-	0.0%	-	0.0%
\$/ADM	-	-		-	
9919 new charters 2019					
ADM	-	-	0.0%	1,650	0.0%
Complexity Index	0.0000	0.0000		0.4811	
Foundation	-	-	0.0%	8,830,800	0.0%
Complexity	-	-	0.0%	2,809,306	0.0%
Total Regular	-	-	0.0%	11,640,106	0.0%
\$/ADM	-	-	0.0%	7,055	0.0%
Special Ed	-	-	0.0%	-	0.0%
Career & Tech Ed	-	-	0.0%	-	0.0%
Honors	-	-	0.0%	-	0.0%
Total	-	-	0.0%	11,640,106	0.0%
\$/ADM	-	-	0.0%	7,055	0.0%
Title 1	-	-	0.0%	-	0.0%
\$/ADM	-	-		-	

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		FY 2017	FY 2018		FY 2019
		Estimated	Estimated	% Inc.	Estimated % Inc.
9998	Mitch Daniels Early Graduation Scholarship				
	ADM	335	370	10.4%	405 9.5%
	Complexity Index	0.0000	0.0000		0.0000
	Foundation	1,340,000	1,480,000	10.4%	1,620,000 9.5%
	Complexity	-	-	0.0%	- 0.0%
	Total Regular	1,340,000	1,480,000	10.4%	1,620,000 9.5%
	\$/ ADM	4,000	4,000	0.0%	4,000 0.0%
	Special Ed	-	-	0.0%	- 0.0%
	Career & Tech Ed	-	-	0.0%	- 0.0%
	Honors	-	-	0.0%	- 0.0%
	Total	1,340,000	1,480,000	10.4%	1,620,000 9.5%
	\$/ADM	4,000	4,000	0.0%	4,000 0.0%
	Title 1	-	-	0.0%	- 0.0%
	\$/ADM	-	-		-
9999	Choice Scholarships				
	ADM	34,299	36,299	5.8%	38,299 5.5%
	Complexity Index	0.0000	0.0000		0.0000
	Foundation	146,051,106	156,592,291	7.2%	167,423,841 6.9%
	Complexity	-	-	0.0%	- 0.0%
	Total Regular	146,051,106	156,592,291	7.2%	167,423,841 6.9%
	\$/ ADM	4,258	4,314	1.3%	4,371 1.3%
	Special Ed	-	-	0.0%	- 0.0%
	Career & Tech Ed	-	-	0.0%	- 0.0%
	Honors	-	-	0.0%	- 0.0%
	Total	146,051,106	156,592,291	7.2%	167,423,841 6.9%
	\$/ADM	4,258	4,314	1.3%	4,371 1.3%
	Title 1	-	-	0.0%	- 0.0%
	\$/ADM	-	-		-