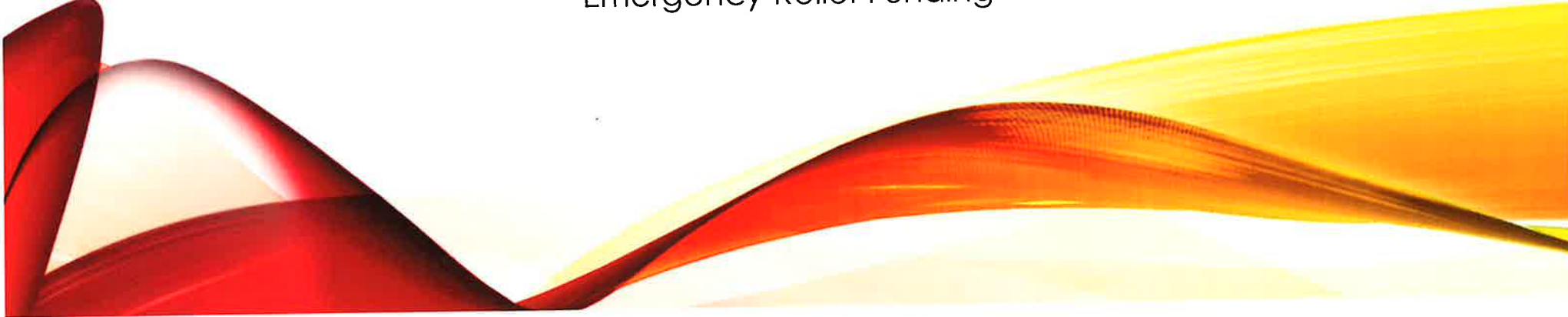




# HANCOCK COUNTY SCHOOLS

American Rescue Plan  
Elementary and Secondary  
Emergency Relief Funding





# HANCOCK COUNTY SCHOOLS

## HOW FAR WE'VE COME....

### **Purchased:**

- iPads to get to 1:1 for students with personal devices
- iPads for all professional staff
- Purchased school based wireless access points (hot spots) for each school for external use by students as needed
- Provided home internet access to students as needed
- Purchased Thermal Temperature scanners for all schools
- Provided TEAMS training to staff for remote learning
- Purchased sanitizing misters for each location and transportation
- Hired part time employee to sanitize buses on a daily basis
- Hired three additional nurses providing a full-time nurse each school
- Promoted PN Coordinator to be in charge of all school nurses and work with our Health Department
- Informed staff, public and students of vaccination clinics
- Coordinated and hosted numerous vaccination clinics in cooperation with local health department and pharmacies
- Hired four additional mental health counselors providing a full-time counselor at each school
- Extensive PPE equipment including masks, face shields, hand sanitizing stations for every classroom, hand sanitizer, gowns and gloves
- Provided lunch to all students during closed days as well as all virtual students as desired



## HOW FAR WE'VE COME .... (CONT.)

- Consistently worked with our Health Department to consult on the need for classroom and school closures, contact tracing of COVID infection cases and to determine attendance capacity guidelines at extra-curricular events including dances, graduation and sporting events once the spread of the pandemic was slowed and those events could begin to occur
- Incurred additional substitute costs due to COVID and unemployment costs school shut down in March
- By estimation students missed approximately 60 days of in person instruction
- K-12 virtual school option implemented with 900 students participating



## PLANNING TEAM

- Hancock County Central Office (Superintendent and Directors)
- Education Technology and Digital Systems Coordinator
- Hancock County Board of Education
- Hancock County Health Department
- Coordinator of Practical Nursing/Supervisor of School Nurses
- School Building Principals
- Teachers
- CEFPP Committee
- Placed on Comment for 14 Days Beginning Tuesday, July 27, 2021, through Wednesday, August 11, 2021. Comments are to be emailed to [dpetrovi@k12.wv.us](mailto:dpetrovi@k12.wv.us)



# SUMMER SOLE GRANT PROGRAM

(STUDENT OPPORTUNITIES FOR LEARNING & ENGAGEMENT)

JUNE 7 – JULY 1

- K-4 Weirton Elementary
  - *Intervention K-2 (address learning gaps in mathematics & reading)*
  - *Intervention 3-4 (address learning gaps in mathematics & reading)*
  - *Enrichment K-4*
- 5-8 Weir Middle
  - *Intervention 5 (address learning gaps in mathematics & reading)*
  - *Intervention 6-8 (address learning gaps in mathematics & literacy)*
- 9-12 Weir High
  - *Algebra I (address content gaps) 9*
  - *ACT/SAT Preparation (prepare for the transition to college)*
  - *Credit Recovery 10-12 (allow high school students to recover credits needed for graduation)*
- 9-12 Oak Glen High
  - *Credit Recovery 10-12 (allow high school students to recover credits needed for graduation)*



# SCHOOL YEAR 2020-2021

## Blended Learning

9.8.20 – 11.20.20  
11.30.20 – 12.04.20  
1.19.21 – 02.26.21

## Remote Learning

11.23.20 – 11.27.20  
12.07.20 – 12.21.20  
1.04.21 – 01.15.21

## In-Person Learning

3.01.21 – 6.04.21

## Summer Sole

6.7.21 – 7.1.21



# GENERAL SUMMATIVE ASSESSMENT READING

(PERCENTAGE OF STUDENTS AT MASTERY)

Grade	17-18	18-19	20-21
3	52%	46%	46%
4	50%	51%	46%
5	42%	43%	32%
6	52%	53%	41%
7	46%	42%	44%
8	46%	48%	47%





## GENERAL SUMMATIVE ASSESSMENT MATH

(PERCENTAGE OF STUDENTS AT MASTERY)

Grade	17-18	18-19	20-21
3	55%	63%	55%
4	51%	56%	47%
5	46%	37%	28%
6	52%	51%	28%
7	44%	47%	35%
8	48%	50%	44%



# GENERAL SUMMATIVE ASSESSMENT ELEMENTARY READING RESULTS BY SUBGROUP

ALL	GRADE	READING	WV	HCS	ATA	NMES	WES
	3	2017-2018	47	52	58	70	44
		2018-2019	44	47	48	40	46
		2020-2021	34	47	45	50	45
	4	2017-2018	45	51	61	59	43
		2018-2019	48	52	57	58	46
		2020-2021	37	46	49	62	39
	GRADE	READING	WV	HCS	ATA	NMES	WES
	3	2017-2018	19	21	20	0	13
		2018-2019	18	24	34	8	18
		2020-2021	12	17	19	18	16
SPECIAL EDUCATION	4	2017-2018	16	26	29	0	24
		2018-2019	16	16	27	30	6
		2020-2021	12	11	5	0	8
	GRADE	READING	WV	HCS	ATA	NMES	WES
	3	2017-2018	38	21	44	58	37
		2018-2019	33	44	38	43	47
		2020-2021	24	48	0	0	0
	4	2017-2018	35	40	46	55	25
		2018-2019	37	45	52	47	43
		2020-2021	27	35	0	0	0
LOW SOCIO ECON	GRADE	READING	WV	HCS	ATA	NMES	WES

ELEMENTARY GSA RESULTS

READING

# GENERAL SUMMATIVE ASSESSMENT ELEMENTARY MATH RESULTS BY SUBGROUP

ALL	GRADE	MATH	WV	HCS	ATA	NMES	WES
	3	2017-2018	48	56	46	79	52
		2018-2019	51	63	64	60	63
		2020-2021	39	56	61	50	54
4		2017-2018	45	52	62	61	44
		2018-2019	47	57	60	68	50
		2020-2021	34	48	46	60	44
SPECIAL EDUCATION	GRADE	MATH	WV	HCS	ATA	NMES	WES
	3	2017-2018	23	21	13	0	15
		2018-2019	24	37	51	38	23
		2020-2021	15	28	31	18	30
	4	2017-2018	17	26	33	0	21
		2018-2019	17	17	33	30	6
		2020-2021	11	18	15	0	14
LOW SOCIOECON	GRADE	MATH	WV	HCS	ATA	NMES	WES
	3	2017-2018	39	45	34	69	43
		2018-2019	40	61	59	71	59
		2020-2021	27	48	0	0	0
	4	2017-2018	35	42	47	55	37
		2018-2019	36	51	56	59	47
		2020-2021	23	36	0	0	0

ELEMENTARY GSA RESULTS

MATH

# GENERAL SUMMATIVE ASSESSMENT MIDDLE SCHOOL READING RESULTS BY SUBGROUP

	GRADE	READING	WV	HCS	OGMS	WMS
ALL	5	2017-2018	44	42	52	33
		2018-2019	47	44	56	33
		2020-2021	40	32	38	27
	6	2017-2018	43	53	50	53
		2018-2019	46	54	55	52
		2020-2021	39	41	48	36
	7	2017-2018	44	47	46	46
		2018-2019	42	42	46	38
		2020-2021	38	44	46	42
	8	2017-2018	41	46	48	44
		2018-2019	43	49	63	37
		2020-2021	43	47	52	44
SPECIAL EDUCATION	5	READING	WV	HCS	OGMS	WMS
		2017-2018	12	19	33	5
		2018-2019	12	25	23	25
		2020-2021	10	8	12	5
	6	2017-2018	10	21	24	19
		2018-2019	10	10	14	6
		2020-2021	6	15	23	7
	7	2017-2018	10	14	25	7
		2018-2019	9	11	21	0
		2020-2021	7	10	7	13
	8	2017-2018	9	10	20	3
		2018-2019	9	12	30	7
		2020-2021	8	8	7	0
LOW SOCIOECONOMIC	5	READING	WV	HCS	OGMS	WMS
		2017-2018	34	30	34	25
		2018-2019	35	24	50	23
		2020-2021	29	25	0	0
	6	2017-2018	32	43	31	57
		2018-2019	34	38	45	32
		2020-2021	28	26	0	0
	7	2017-2018	33	37	39	34
		2018-2019	30	21	33	29
		2020-2021	28	28	0	0
	8	2017-2018	31	34	29	37
		2018-2019	32	40	53	27
		2020-2021	32	31	0	0

MIDDLE SCHOOL WV GSA RESULTS

READING

# GENERAL SUMMATIVE ASSESSMENT MIDDLE SCHOOL MATH RESULTS BY SUBGROUP

	GRADE	READING	WV	HCS	OGMS	WMS
ALL	5	2017-2018	40	46	40	50
		2018-2019	40	38	38	36
		2020-2021	29	29	35	23
	6	2017-2018	34	53	42	59
		2018-2019	34	51	56	47
		2020-2021	21	28	39	18
	7	2017-2018	35	45	43	44
		2018-2019	36	47	53	41
		2020-2021	26	34	35	33
	8	2017-2018	32	48	61	36
		2018-2019	36	51	63	41
		2020-2021	24	44	53	37
SPECIAL EDUCATION	5	2017-2018	11	17	26	10
		2018-2019	10	19	12	28
		2020-2021	8	9	15	5
	6	2017-2018	7	33	29	43
		2018-2019	7	10	23	0
		2020-2021	4	4	4	4
	7	2017-2018	6	6	17	5
		2018-2019	7	18	29	6
		2020-2021	4	6	4	8
	8	2017-2018	5	4	10	0
		2018-2019	6	10	30	5
		2020-2021	4	8	17	0
LOW SOCIOECONOMIC	5	2017-2018	30	32	22	41
		2018-2019	28	33	24	23
		2020-2021	19	24	0	0
	6	2017-2018	23	43	22	57
		2018-2019	23	35	40	30
		2020-2021	12	19	0	0
	7	2017-2018	24	37	35	38
		2018-2019	24	39	40	38
		2020-2021	16	20	0	0
	8	2017-2018	21	35	47	25
		2018-2019	24	44	57	31
		2020-2021	14	27	0	0

MIDDLE SCHOOL WV GSA RESULTS

MATH

(PERCENTAGE OF STUDENTS AT MASTERY)

[illegible]



# ATTENDANCE

SCHOOL YEAR	WV	HC	LOW SES	SPECIAL ED	EL
17-18	92.95%	93.76%	92.12%	92.60%	95.26%
18-19	92.93%	93.24%	91.50%	91.77%	95.32%
19-20	93.13%	93.34%	91.87%	92.82%	93.69%



# GRADUATION RATE

## 4-YEAR COHORT

SCHOOL YEAR	WV	HC	LOW SES	SPEC ED	OAK GLEN HIGH	WEIR HIGH	
17-18	90.2%	90.1%	84.4%	82.5%	87.8%	92.3%	
18-19	91.3%	95.2%	96.0%	79.2%	96.1%	94.4%	
19-20	92.1%	94.6%	88.3%	88.5%	95.7%	93.6%	





# HIGH SCHOOL COURSE FAILURES

(STUDENTS WITH AT LEAST ONE "F")

High Schools by semester				
	OGHS – Semester 1	OGHS – Semester 2	WHS – Semester 1	WHS – Semester 2
9 <sup>th</sup>	22 of 149 (15%)	23 of 149 (15%)	34/166 (20%)	32/166 (19%)
10 <sup>th</sup>	20 of 122 (16%)	14 of 122 (11%)	25/176 (14%)	17/176 (11%)
11 <sup>th</sup>	20 of 144 (14%)	17 of 144 (14%)	27/148 (18%)	26/148 (18%)
12 <sup>th</sup>	12 of 114 (11%)	11 of 114 (10%)	22/153 (14%)	12/153 (11%)

# HANCOCK COUNTY SCHOOLS VIRTUAL STUDENTS PASS/FAIL BY SCHOOL & GRADE (SEMESTER 1)

New Manchester				
	Total	Pass %	Pass	Fail
K	8	75%	6	2
1	7	71%	5	2
2	5	80%	4	1
3	10	80%	8	2
4	2	0%	2	0
	<b>32</b>	<b>78%</b>	<b>25</b>	<b>7</b>

Allison				
	Total	Pass %	Pass	Fail
K	6	67%	4	2
1	8	100%	8	0
2	14	93%	13	1
3	10	90%	9	1
4	8	75%	6	2
	<b>46</b>	<b>87%</b>	<b>40</b>	<b>6</b>

Weirton Elementary				
	Total	Pass %	Pass	Fail
K	24	79%	19	5
1	19	47%	9	10
2	25	76%	19	6
3	23	70%	16	7
4	21	52%	11	10
	<b>112</b>	<b>66%</b>	<b>74</b>	<b>38</b>

Weir Middle				
	Total	Pass %	Pass	Fail
5	23	57%	13	10
6	18	67%	12	6
7	15	60%	9	6
8	14	14%	2	12
	<b>70</b>	<b>51%</b>	<b>36</b>	<b>34</b>

Oak Glen Middle				
	Total	Pass %	Pass	Fail
5	17	29%	5	12
6	6	50%	3	3
7	10	20%	2	8
8	12	17%	2	10
	<b>45</b>	<b>27%</b>	<b>12</b>	<b>33</b>

COUNTY TOTALS				
GRADE	Total	Pass %	Pass	Fail
K	38	76%	29	9
1	34	65%	22	12
2	44	82%	36	8
3	43	77%	33	10
4	31	61%	19	12
5	40	45%	18	22
6	24	63%	15	9
7	25	44%	11	14
8	26	15%	4	22
9	42	48%	20	22
10	37	51%	19	18
11	32	59%	19	13
12	23	74%	17	6
<b>Totals</b>	<b>439</b>	<b>60%</b>	<b>262</b>	<b>177</b>

Oak Glen				
	Total	Pass %	Pass	Fail
9	13	31%	4	9
10	11	64%	7	4
11	18	61%	11	7
12	9	78%	7	2
	<b>51</b>	<b>57%</b>	<b>29</b>	<b>22</b>

Weir High				
	Total	Pass %	Pass	Fail
9	29	55%	16	13
10	26	46%	12	14
11	14	57%	8	6
12	14	71%	10	4
	<b>83</b>	<b>55%</b>	<b>46</b>	<b>37</b>

# HANCOCK COUNTY SCHOOLS VIRTUAL STUDENTS PASS/FAIL BY SCHOOL & GRADE (SEMESTER 2)

New Manchester				
	Total	Pass %	Pass	Fail
K	7	86%	6	1
1	2	100%	2	0
2	3	67%	2	1
3	2	100%	2	0
4	0	0%	0	0
	14	86%	12	2

Allison				
	Total	Pass %	Pass	Fail
K	4	100%	4	0
1	5	100%	5	0
2	8	100%	8	0
3	4	100%	4	0
4	4	100%	4	0
	25	100%	25	0

Weirton Elementary				
	Total	Pass %	Pass	Fail
K	16	94%	15	1
1	6	100%	6	0
2	14	100%	14	0
3	11	100%	11	0
4	5	80%	4	1
	52	96%	50	2

Weir Middle				
	Total	Pass %	Pass	Fail
5	11	64%	7	4
6	17	76%	13	4
7	10	80%	8	2
8	6	83%	5	1
	44	75%	33	11

Oak Glen Middle				
	Total	Pass %	Pass	Fail
5	4	50%	2	2
6	3	100%	3	0
7	7	43%	3	4
8	2	100%	2	0
	16	63%	10	6

COUNTY TOTALS				
GRADE	Total	Pass %	Pass	Fail
K	27	93%	25	2
1	13	100%	13	0
2	25	96%	24	1
3	17	100%	17	0
4	9	89%	8	1
5	15	60%	9	6
6	20	80%	16	4
7	17	65%	11	6
8	8	88%	7	1
9	16	88%	14	2
10	19	84%	16	3
11	22	86%	19	3
12	11	91%	10	1
Totals	219	86%	189	30

Oak Glen				
	Total	Pass %	Pass	Fail
9	3	67%	2	1
10	7	71%	5	2
11	11	82%	9	2
12	2	50%	1	1
	23	74%	17	6

Weir High				
	Total	Pass %	Pass	Fail
9	13	92%	12	1
10	12	92%	11	1
11	11	91%	10	1
12	9	100%	9	0
	45	93%	42	3



# ROOT CAUSE ANALYSIS

- In one word, our world changed on March 13, 2020:

# COVID



# HANCOCK COUNTY SCHOOLS

## AMERICAN RESCUE PLAN ACT OF 2021 ELEMENTARY AND SECONDARY SCHOOL EMERGENCY RELIEF FUND GRANT

Placed on Comment for 14 Days Beginning Tuesday, July 27, 2021, through Wednesday, August 11, 2021  
Comments Are to Be Emailed to [dpetrovi@k12.wv.us](mailto:dpetrovi@k12.wv.us)

There are three areas that must be addressed by the ARP ESSERF Fund which include Learning Loss, Summer Enrichment and Afterschool Programs. After the addressing these three areas the remainder of the funds can be directed to other identified areas approved by federal legislation which Hancock County has targeted. In addition to the three areas that must be addressed each must fall under one of three focus areas: Learning Recovery and Innovation, Health & Safety and Infrastructure.

- Training on sanitizing and minimizing the spread of infectious diseases. (Discretionary and Health & Safety--Custodians)
- Repairing/improving school facilities to reduce risk of virus transmission and exposure to environmental health hazards. (Discretionary and Health & Safety--HVAC upgrades)
- Improving indoor air quality. (Discretionary and Health & Safety--Ionizers)
- Purchasing educational technology (including hardware, software and connectivity); Providing mental health services and supports including the hiring of counselors. (Discretionary, Health & Safety and Learning Recovery--Computers, new website, software)
- Implementing summer learning and afterschool programs. (Discretionary and Learning Recovery--Professional Development)
- Addressing learning loss. (Discretionary and Health & Safety--Counselors)





# BUDGET SUMMARY

- **Budget Allocations**

- Funding Total
- Address Learning Loss
- Summer Enrichment
- After School Programs
- LEA Discretion Based on Grant Purpose
- Liquidation Period September 30, 2024

**ESSERF Grant**

\$ 8,269,537.10  
\$ 2,069,150.84  
\$ 115,345.39  
\$ 115,345.39  
\$ 5,969,695.48

**Hancock County**

\$ 8,269,537.10  
\$ 3,449,019.00  
\$ 400,000.00  
\$ 150,000.00  
\$ 4,270,518.10



# FOCUS AREAS BUDGET SUMMARY

- **Budget Allocations**

- Learning Recovery and Innovation
- Health and Safety
- Infrastructure
- Indirect Costs

**ESSERF Grant**

\$ 4,578,543.10  
\$ 1,532,942.00  
\$ 1,300,000.00  
\$ 858,052.00





# LEARNING LOSS

- **Address Learning Loss (Minimum Requirement)** **\$ 2,069,150.84**
- **Retaining 20 teachers including salaries and fixed costs to reduce class sizes. These costs will be incurred for fiscal years 2021-22 through 2023-24.**
- Three year total cost of the positions: **\$ 3,449,019.00**
- ***Sustained Activity:*** These positions will be reviewed in relation to enrollment at the end of fiscal year 2023-24 to determine the need for the positions. Those necessary to keep will be paid from county funds.
- Learning Recovery and Innovation



# SUMMER ENRICHMENT

- Summer Enrichment (Minimum Requirement) \$ 115,345.39
- Maintaining of summer intervention and enrichment programs after our Summer SOLE grant has exhausted. These costs will be incurred for fiscal years 2022-23 and 2023-24
- Three year total cost of the positions: \$ 400,000.00
- **Sustained Activity:** These programs will be evaluated for continued learning loss after fiscal year 2023-24 to determine the need for their continuation. If necessary these programs will be continued through excess levy funding.
- Learning Recovery and Innovation



# AFTER SCHOOL PROGRAMS

- After School Programs (Minimum Requirement) \$ 115,345.39
- Two teachers per grade level will provide after school tutoring for math and reading for all grades for at risk students at each school location three days per week for two hours per day.
- Three year total cost of the positions: \$ 150,000.00
- **Sustained Activity:** These programs will be evaluated for continued learning loss after fiscal year 2023-24 to determine the need for their continuation. If necessary these programs will be continued through excess levy funding.
- Learning Recovery and Innovation



## LEA DISCRETION BASED ON GRANT PURPOSE

- **Employee three custodians including salaries and fixed costs to assist in sanitizing and cleaning school facilities. These costs will be incurred for fiscal years 2021-22 through 2023-24.**
- Three year total cost of the positions: \$ 567,942.00
- **Sustained Activity:** These positions will be reviewed in relation to the pandemic at the end of fiscal year 2023-24 to determine the need for the positions. Those necessary to keep will be paid from county funds.
- Health & Safety



## LEA DISCRETION BASED ON GRANT PURPOSE (CONT.)

- **Purchase of computers to add additional student labs to facilitate in learning loss and tutoring. These costs will be incurred in fiscal year 2021-22.**
- Total cost of the computers: \$ 450,000.00
- **Sustained Activity:** As computers need replaced they will be funded through different revenue streams including Step 7D and the excess levy.
- Health & Safety and Learning Recovery & Innovation



## LEA DISCRETION BASED ON GRANT PURPOSE (CONT.)

- **Purchase of air purification ionizers for each school building.** The WVDE has recommended to proceed with the purchase of these ionizers to improve air quality in all schools. These cost will be incurred in fiscal year 2021-22.
- Total cost of the ionizers: \$ 225,000.00
- **Sustained Activity:** The ionizers should last multiple years. Any additional costs needed from filter changes will be incurred through maintenance supplies funded from the excess levy.
- Health & Safety and Infrastructure





## LEA DISCRETION BASED ON GRANT PURPOSE (CONT.)

- In working with the WVDE Facilities Department it was recommended potential upgrades could be needed at two schools: Weir High School and Oak Glen Middle School. Preliminary estimates for these projects include \$300,000 for Weir High and \$1,000,000 for Oak Glen Middle. These projects will improve air quality in those two schools and prior recommendations have been secured by the WVDE. These costs are estimated to be incurred during fiscal years 2021-22 and 2022-23 pending construction timelines.
- Total cost of the HVAC upgrades: \$ 1,300,000.00
- **Sustained Activity:** Once upgraded these systems should function with no additional costs needed.
- Infrastructure and Health & Safety





## LEA DISCRETION BASED ON GRANT PURPOSE (CONT.)

- **Provide counselors for two middle schools for targeted at risk students to assist with mental health counseling for all grade levels. These costs will be incurred for fiscal years 2021-22 through 2023-24.**
- Three year total cost of the positions: \$ 300,000.00
- **Sustained Activity:** These positions will be reviewed in relation to continued learning loss at the end of fiscal year 2023-24 to determine the need for the positions. Those necessary to keep will be paid from county funds.
- Health & Safety



## LEA DISCRETION BASED ON GRANT PURPOSE (CONT.)

- **Transition to a new county website.** The new website will include the ability to push directly to Facebook, Twitter and a new Hancock County Schools app all at one time to keep the public updated with instant notifications. Also provided will be a calling system that can notify parents immediately of all pertinent information. These costs will be incurred for fiscal years 2021-22 through 2023-24.
- Three year total cost of the website: \$ 40,000.00
- **Sustained Activity:** The website will be funded through county money at the end of the ESSERF grant period.
- Health & Safety



## LEA DISCRETION BASED ON GRANT PURPOSE (CONT.)

- **Provide staff development through various resources including the WVDE Summer Professional Learning Forum, seminars provided externally by contractors and internal trainings provided by Hancock County employees. These costs will be incurred for fiscal years 2021-22 through 2023-24.**
- *Three year total cost of the trainings:* \$ 400,000.00
- **Sustained Activity:** Continued professional development will be funded through Title II as needed.
- Learning Recovery & Innovation



## LEA DISCRETION BASED ON GRANT PURPOSE (CONT.)

- Purchase new software to help with data points to monitor learning loss and areas of weakness. Software such as i-Ready will be evaluated to determine which software best meets Hancock County's needs.
- Three year total cost of the software: \$ 129,524.10
- **Sustained Activity:** Appropriate software deemed beneficial will be funded through different revenue streams including Step 7D and the excess levy.
- Learning Recovery & Innovation



## LEA DISCRETION BASED ON GRANT PURPOSE (CONT.)

- **Indirect Costs associated with allowable expenses. These costs will be incurred for fiscal years 2021-22 through 2023-24.**
- Estimated three year indirect cost total: \$ 858,052.00
- **Sustained Activity:** No further costs associated once the grant period has liquidated.
- Indirect Costs



THANK YOU