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|  **2021 CARD Services and Results Report** |
| Programs |   | Service Measure |   | Budget |   | Year to DateActual |   | Difference |
|  **Early Childhood** |
| Early Headstart |   | Attendance % |   | 98.00% |   | 80.00% |   | -0.02 |
| Early Headstart |  | Children enrolled |  | 143.00 |  | 86.25 |  | -56.75 |
| Early Headstart |  | Expectations DRDP % |  | 94.00% |  | 30.00% |  | -0.64 |
| Early Headstart |  | IFSPs Completed |  | 105.00 |  | 78.00 |  | -27.00 |
| Early Headstart |  | IFSPs In process |  | 21.00 |  | 16.00 |  | -5.00 |
| Headstart |  | Attendance % |  | 98.00% |  | 83.00 |  | 82.02 |
| Headstart |  | Children enrolled |  | 574.00 |  | 360.80 |  | -213.20 |
| Headstart |  | Expectations GOLD % |  | 94.00% |  | 88.00% |  | -0.06 |
| Headstart |  | IEFPs completed |  | 464.00 |  | 216.00 |  | -248.00 |
| Headstart |  | IEFPs in process |  | 56.00 |  | 77.00 |  | 21.00 |
| Headstart |  | Non-federal share $ amount |  | 1858894.00 |  | 1606514.53 |  | -252379.47 |
| HS/EHS |  | Breakfasts served |  | 95200.00 |  | 37887.00 |  | -57313.00 |
| HS/EHS |  | Lunches served |  | 95200.00 |  | 38128.00 |  | -57072.00 |
| HS/EHS |   | Snacks provided |   | 44500.00 |   | 25416.00 |   | -19084.00 |

Currently our website <https://cardcaa.org/District/1347-untitled.html> is under redevelopment. Once redevelopment has been completed the Head Start reports will be available in their entirety to the community to view here. Currently program progress is reported to the Community Action Resource and Development Board Members during our regularly scheduled meetings. Board members for Community Action are representatives of other community programs or committees, program status is shared with these entities on a regular basis.

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| **Housing** |
| Homebuyer Assistance |  | Households provided homebuyer assistance |  | 40.00 |  | 10.00 |  | -30.00 |
| Homeuyer Education |  | Households provided homebuyer education |  | 40.00 |  | 40.00 |  | 0.00 |
| Homeuyer Education |  | Households received housing counseling |  | 30.00 |  | 25.00 |  | -5.00 |
| Homeless Housing |  | Homeless units occupied |  | 6.00 |  | 2.00 |  | -4.00 |
| Rental Housing |  | Rental units occupied |  | 17.00 |  | 16.00 |  | -1.00 |
| Weatherization |   | Homes weatherized |   | 67.00 |   | 29.00 |   | -38.00 |

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Housing was one of the top three needs identified from the Community Needs Assessment to be addressed by CARD.

Need: Families need safe, affordable housing

Result: 1/1/21 and 12/31/21, 18 households have resided in safe, affordable housing for at least 6 months

Need: Families need safe, affordable housing

Result: 1/1/21 and 12/31/21, 10 first time homebuyers purchased a safe, affordable home with CARD down payment assistance.

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| **Senior Nutrition** |
| Advantage Meals |   | Advantage Meals served |   | 150000.00 |   | 169771.00 |   | 19771.00 |
| Emergency Meals |  | Emergency Meals |  | 74250.00 |  | 1082.00 |  | -73168.00 |
| Senior Meals/Services |  | Chore service hours |  | 102.00 |  | 26.00 |  | -76.00 |
| Senior Meals/Services |  | Community outreach sessions |  | 12.00 |  | 0.00 |  | -12.00 |
| Senior Meals/Services |  | Congregate meals served |  | 28537.00 |  | 39532.00 |   | 10995.00 |
| Senior Meals/Services |  | Homebound meals served |  | 24448.00 |  | 62053.00 |  | 37605.00 |
| Senior Meals/Services |  | Homemaker hours  |  | 2154.00 |  | 359.50 |  | -1794.50 |
| Senior Meals/Services |  | Nutrition counseling sessions |  | 120.00 |  | 34.00 |  | -86.00 |
| Senior Meals/Services |  | Nutrition education sessions |  | 7891.00 |  | 4803.00 |  | -3088.00 |
| Senior Meals/Services |   | Senior outreach referrals |   | 464.00 |   | 602.00 |   | 138.00 |

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Nutrition was one of the top three needs identified from the Community Needs Assessment to be addressed by CARD.

Need: Families need education about healthy eating habits and access to healthy food.

Result: Between 1/1/21 and 12/31/21, **4,803**. Units of nutrition education were provided to seniors at nutrition sites.

Need: Families need access to healthy food.

Result: Between 1/1/21 and 12/31/21, **102,667** meals were provided to seniors at nutrition sites or delivered to the senior’s homes.

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| **Supported Services** |
| Emergency Services |   | Households received food |   | 455.00 |   | 4.00 |   | -451.00 |
| Emergency Services |  | Individuals received fuel |  | 12.00 |  | 1.00 |  | -11.00 |
| Emergency Services |  | Rent Payments/deposits |  | 421.00 |  | 337.00 |  | -84.00 |
| Emergency Services |  | Temporary Housing |  | 22.00 |  | 40.00 |  | 18.00 |
| Emergency Services |  | Utility payments/deposits |  | 443.00 |  | 344.00 |   | -99.00 |
| RX Oklahoma |  | New clients served |  | 144.00 |  | 73.00 |  | -71.00 |
| RX Oklahoma |  | New prescriptions written |  | 1380.00 |  | 656.00 |  | -724.00 |
| RX Oklahoma |   | Value of new prescriptions |   | 576000.00 |   | 247070.00 |   | -328930.00 |

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Utility/Rental Assistance and Nutrition were two of the top three needs identified from the Community Needs Assessment to be addressed by CARD.

Need: Families in need of assistance paying rent/mortgage payments to prevent eviction.

Result: Between 1/1/21 and 12/31/21, **337** families were provided assistance remaining in their residences preventing homelessness.

Need: Families need assistance paying utility bills to prevent cancellation of services

Result: Between 1/1/21 and 12/31/21, **344** families were provided assistance paying their utility bills and maintaining their services.

Need: Families need additional, healthy food to supplement monthly supplies.

Result: Between 1/1/21 and 12/31/21, **4** households received assistance with supplemental food supplies to prevent hunger.